



City of El Paso

Capital Improvement Department



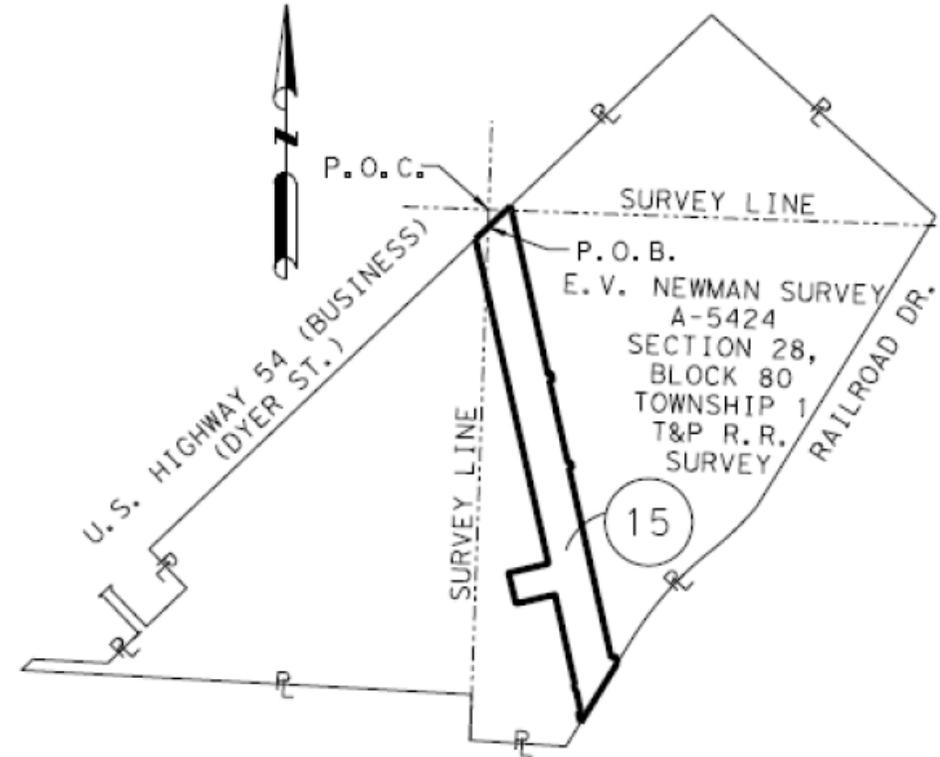
Spur 320 (Borderland Expressway) ROW Funding Agreement

October 25, 2022



Background

- As part of the TxDOT's improvements to SS 320 from BU 54 Dyer St. to Railroad Dr., the City is responsible for a share (4%) of the Project's cost for ROW acquisition and utility adjustments. Through this agreement, the City requests that TxDOT assume responsibility for acquisition of all necessary ROW and adjustment of utilities for this project.



PARENT TRACT INSET FOR
 PARCEL NO. 15
 N. T. S.

Recommendations

- That the City Manager, or designee, be authorized to sign an Agreement to Contribute Right of Way Funds by and between the City of El Paso and the State of Texas, acting through the Texas Department of Transportation, for the SS 320 from BU 54 Dyer St. to Railroad Dr. highway improvements project.
- Estimated total project cost: \$2,887,416
- Estimated **City participation** amount of **\$115,496.64**

THANK YOU



Mission

Deliver exceptional services to support a high quality of life and place for our community



Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

Valores

Integridad, **R**espeto, **E**xcelencia, **R**esponsabilidad, **P**ersonas

Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño