



El Paso International
FAA Airport Terminal Program Grant
December 13, 2022





Vision Block



Vibrant Regional Economy

Goals 1&3

- Goal 1. Cultivate an Environment Conducive to Strong, Economic Development
 - 1.1 Stabilize and expand El Paso's tax base
 - Airport Development
 - 1.4 Grow the core business of air transportation
 - Expand Airport Development

Airport Terminal Program Grant

- Federal Aviation Administration
- Competitive funding opportunity to replace aging terminal infrastructure and increase energy efficiency and accessibility
- \$5B equally divided over the next 5 years
- 650 applications were submitted, ELP was one of 85 airports to receive funding
- ELP is a first-round recipient



Airport Terminal Program Grant (ATP)

Project	ATP Grant	Airport Funds	Total Estimated Project Cost
Rehabilitate Terminal Building (Ceiling and Lighting, Seating and Wayfinding)	\$5,000,000	\$6,000,000	\$11,000,000

Federal Award: \$5,000,000

Scope of Work

- Replacing aging fluorescent lighting and ceiling panels with energy efficient LED lights
- Install new seating throughout the terminal
- Expect to reduce Terminal lighting costs by 20%





Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad



Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas