



**City of El Paso
Capital Improvement Department
Budget Transfer for
Playa Drain SUP Padilla to Zaragoza**

February 25, 2025



Background

The connecting portion of the Playa Drain Shared Use Path is on the south side of the Playa Drain, but in order to avoid a drop off in elevation on this section of the Playa Drain, a pedestrian bridge was added to move pedestrians to the north side and maintain continuity of the shared use path.

Playa SUP Pedestrian Bridge

- Project consists of construction of a shared use path to include shade trees, vegetation, and other amenities
- Maintaining shared use path continuity by installing pedestrian bridge
- Funds requested: \$195,210.63



Recommendation

That the City approves the transfer of funds from PCPBalance project savings to the Playa Drain Shared Use Path Padilla to Zaragoza in the amount of \$195,210.63. That the City Manager, or designee, is authorized to execute all documents and perform all actions necessary to effectuate the reprogramming of funds as provided herein.

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas