

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** October 8, 2024  
**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** Roberto Tinajero, (915)212-7509, [TinajeroRX@elpasotexas.gov](mailto:TinajeroRX@elpasotexas.gov)

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:** Goal 1 - Cultivate an environment conducive to strong economic development.

**SUBGOAL:** Subgoal 1.5 – Stimulate economic growth through transit and bridges integration.

**SUBJECT:**

That the El Paso City Council hereby approves the list of projects on Exhibit "A" attached to the Resolution, totaling \$67,435,000.00, which establishes: 1) the "Comprehensive International Bridges Capital Improvement Program" as the approved list of International Bridges Capital Improvement Program projects for FY 2025 through FY 2029; and 2) the use of the identified funding sources. Further, the El Paso City Council hereby authorizes the City Manager to make all necessary budget transfers prior to the execution of the projects.

**BACKGROUND / DISCUSSION:**

In 2015, the City of El Paso took the first step to leverage international bridges for economic development purposes. Since then, the International Bridges Department (IBD) established the Bridges Steering Committee (BSC) dedicated to bridge infrastructure and process improvements at the ports of entry. Working alongside the BSC, IBD developed the first comprehensive five-year Capital Improvement Program (CIP) which was approved in 2018 followed by an approved update in 2021. Accordingly, this item requests the approval of IBD's updated five-year (FY25-29) CIP with an estimated total projects cost of \$67,435,000.00.

**PRIOR COUNCIL ACTION:**

December 10, 2018 – Approval of the Comprehensive International Bridges CIP for FY 2019-23.  
August 30, 2021 – Approval of the Comprehensive International Bridges CIP for FY 2022-26.

**AMOUNT AND SOURCE OF FUNDING:**

1. International Bridges – Dept. 564: 1) Fund 3360 - Division 64870; 2) Fund 3302 - Division 64880.
2. Texas Mobility Funds: Intelligent Transportation Systems at BOTA and the Zaragoza Bridge.
3. U.S. DOT RAISE grant: Ysleta POE Pedestrian and site improvements.
4. U.S. DOT RCN grant: PDN and Stanton Bridges project development study.
5. Community Project Funding FY25 (pending approval): Ysleta POE Engineering project design.

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?  YES  NO**

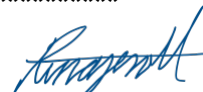
**PRIMARY DEPARTMENT:** International Bridges

**SECONDARY DEPARTMENT:** N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:** Roberto Tinajero, M.S., Director for international Bridges



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(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

**RESOLUTION**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

**THAT** the El Paso City Council hereby approves the list of projects on Exhibit “A” attached hereto, totaling \$67,435,000.00, which establishes: 1) the “Comprehensive International Bridges Capital Improvement Program” as the approved list of International Bridges Capital Improvement Program projects for FY 2025 through FY 2029; and 2) the use of the identified funding sources. Further, the El Paso City Council hereby authorizes the City Manager to make all necessary budget transfers prior to the execution of the projects.

**APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2024**

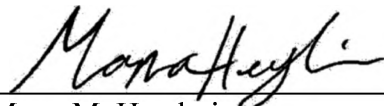
**CITY OF EL PASO**

\_\_\_\_\_  
Oscar Leeser  
Mayor

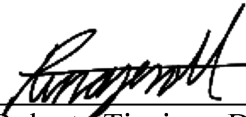
**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Mona M. Heydarian  
Assistant City Attorney

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Roberto Tinajero, Director  
International Bridges Department

## Exhibit “A” 5-Yr CIP - Bridges

IBD Funded Projects (FY25-29)	Budget Allocations		
	Total	IBD	Other
ITS at Zaragoza and BOTA (Off-System)	\$ 17,900,000	\$ -	\$ 17,900,000
Ysleta Pedestrian Improvements (RAISE Grant)	\$ 14,900,000	\$ 2,900,000	\$ 12,000,000
Toll Collection System Upgrades	\$ 11,000,000	\$ 11,000,000	\$ -
General Bridges / Facilities Repairs and Upgrades	\$ 5,000,000	\$ 5,000,000	\$ -
Stanton and PdN Bridges Traffic Study	\$ 500,000	\$ 500,000	\$ -
Stanton & PDN Project Development Study (RCN Grant)	\$ 2,000,000	\$ -	\$ 2,000,000
International Bridges Crossborder Survey Project	\$ 420,000	\$ 420,000	\$ -
Ysleta Modernization/Expansion Project Development Study	\$ 3,000,000	\$ -	\$ 3,000,000
Pavement Markings, Striping and Lane Dividers	\$ 1,725,000	\$ 1,725,000	\$ -
Ysleta Additional Lane and Lane Assignments	\$ 500,000	\$ 500,000	\$ -
International Bridges Inspections	\$ 260,000	\$ 260,000	\$ -
Ysleta Cargo Restroom and Breakroom Area Construction	\$ 600,000	\$ 600,000	\$ -
E-Fast Pass Dedicated Lane at Stanton Design and Construction	\$ 600,000	\$ 600,000	\$ -
Stanton/PDN E-Fast Pass Office Design and Construction	\$ 770,000	\$ 770,000	\$ -
Stanton Building Improvements Design and Construction	\$ 660,000	\$ 660,000	\$ -
City 1 Parking Lot Improvements	\$ 100,000	\$ 100,000	\$ -
PDN Parking Lot Improvements	\$ 100,000	\$ 100,000	\$ -
Ysleta E-Fast Pass Office Expansion Design and Construction	\$ 2,000,000	\$ 2,000,000	\$ -
Ysleta Building Improvements Design and Construction	\$ 600,000	\$ 600,000	\$ -
Grant Matching Funding	\$ 4,000,000	\$ 4,000,000	\$ -
Parking Meters Improvements and Equipment Upgrades	\$ 800,000	\$ 800,000	\$ -
	<b>Total</b>	<b>IBD</b>	<b>Other</b>
<span style="background-color: #d9e1f2; border: 1px solid black; display: inline-block; width: 15px; height: 10px; vertical-align: middle;"></span> In-progress projects	<b>\$ 67,435,000</b>	<b>\$ 32,535,000</b>	<b>\$ 34,900,000</b>