



EXERCISE OPTIONS FOR CITY JOB ORDER CONTRACTS

Solicitation No: 2021-811

March 1, 2022

Strategic Plan Goal:

No 7. Enhance and Sustain El Paso's Infrastructure Network

7.4 Continue strategic investment in City facilities and technologies



Contract Details



Location:	Citywide
District(s):	All
Contract Value:	Two Contracts Initial Two Year Term \$4M each; with three one year options \$2M each for a total aggregate value (both Contracts) of \$20M.
Previous Council Action:	On February 21, 2021 Council approved contract awards to Alpha Building Corporation and Veliz Construction.
Funding Source:	2019 Public Safety Bond, Approved Capital Plans, Quality of Life

Job Order Contracts

- Job order contracts are being used for improvements at existing fire stations and other City facilities.
- Since award of the contracts the City has encumbered (obligated) the maximum value (\$4M) of the initial two term of each contract.
- Unless additional contract capacity is made available through exercising all three one-year contract options, the City will be unable to use the contracts until 2024.
- Inability to access the job order contracts until 2024 may potentially delay contracting for work planned between 2022 and 2024.



Recommendation

- **That the City Manager be authorized to exercise the three, one-year options contemplated in the initial award of contract 2021-0811 with Alpha Building Corporation and Veliz Construction for Facilities Construction, at the rate of \$2,000,000 per year, for an aggregated maximum amount of \$10,000,000 over the five-year term and that the increased amounts are within the appropriate budgets of the projects for a total amount of \$20,000,000.**
- **That the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary to exercise the three, one year options of the contracts.**

THANK YOU



Mission

Deliver exceptional services to support a high quality of life and place for our community

Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

Valores

Integridad, **R**espeto, **E**xcelencia,
Responsabilidad, **P**ersonas

Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño

