



City of El Paso Agenda Summary Form

City Clerk

Submitted On:

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Add Image	
Department / Council Office	Office of Management and Budget
Agenda Date	August 4, 2026
Public Hearing Date	
Email of User Submitting Form	growdenkm@elpasotexas.gov
Contact Person	Carolyn Patrick (915) 212-1408
2nd Contact Person	Sasho Andonoski (915) 212 - 1092
District(s) Affected	All Districts
Agenda Item	Discussion and action on a Resolution authorizing the City Manager, or designee, to effectuate a budget transfer of \$510,000 from Information Technology Department Support Licenses, and Planning and Inspections Salary and Benefits Savings to support the Accela Optimization Project.
Issue Statement	The Information Technology Department is requesting authorization to transfer \$510,000 from Support Licenses, and Planning & Inspections Salary and Benefits Savings to support the Accela Optimization Project.
Background	The project will enhance the City's use of the Accela system, improve operational efficiency, and better support the City services and processes managed through the system.
Council Options	1. Approve the Resolution – MOTION: "I make a motion to approve Resolution" 2. Direct staff to make changes – MOTION: "I make a motion to direct staff to make changes to the resolution, as noted, and bring back for Council review."
Committee Review and/or Recommendation	N/A
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	N/A
Related City Policies	FY 2026 Budget Resolution #6 That the City Manager, or designee, is hereby authorized to make budget transfers between department, fund, or project, including for capital projects, in amounts not to exceed \$100,000, to the extent permitted by law. Budget transfers between

	departments, funds, or capital projects that exceed \$100,000 shall require City Council approval.
Prior Council Action	N/A
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	\$510,000 from IT Support Licenses and Planning and Inspections Salary and Benefits Savings to IT Infrastructure (P25ITINFRASTUPG).
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Sasho Andonoski (915) 212 - 1092 andonoskis@elpasotexas.gov