



Facility Condition Assessment Update

FY2026 Update

Streets and Maintenance Department

Facilities Maintenance Division

City Council Work Session – July 20, 2026

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PILLAR CORE STRATEGY = INFRASTRUCTURE 2
ENHANCING COMMUNITY PRIDE THROUGH CLEANLINESS, MAINTENANCE
AND BEAUTIFICATION OF PUBLIC PLACES (MAINTAINING WHAT WE
HAVE FIRST)



CITY OF EL PASO

Streets &
Maintenance

Presentation Overview

Building Inventory

5 Year Capital Investment

Facility Condition Assessment

Year One Progress

Years Two-Five Plan

Plan of Action & Ongoing Development

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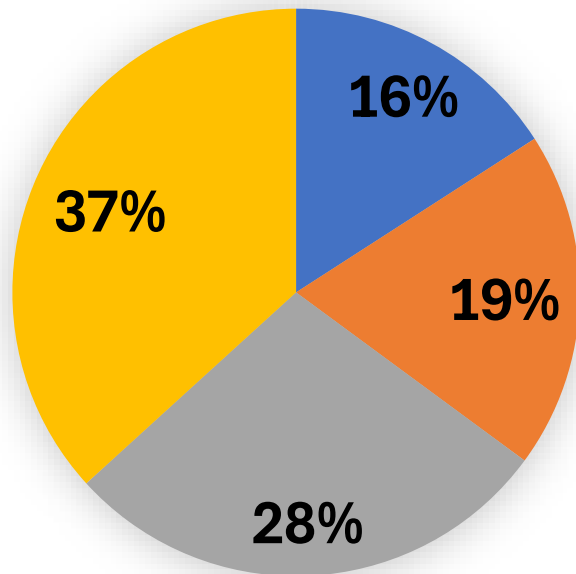
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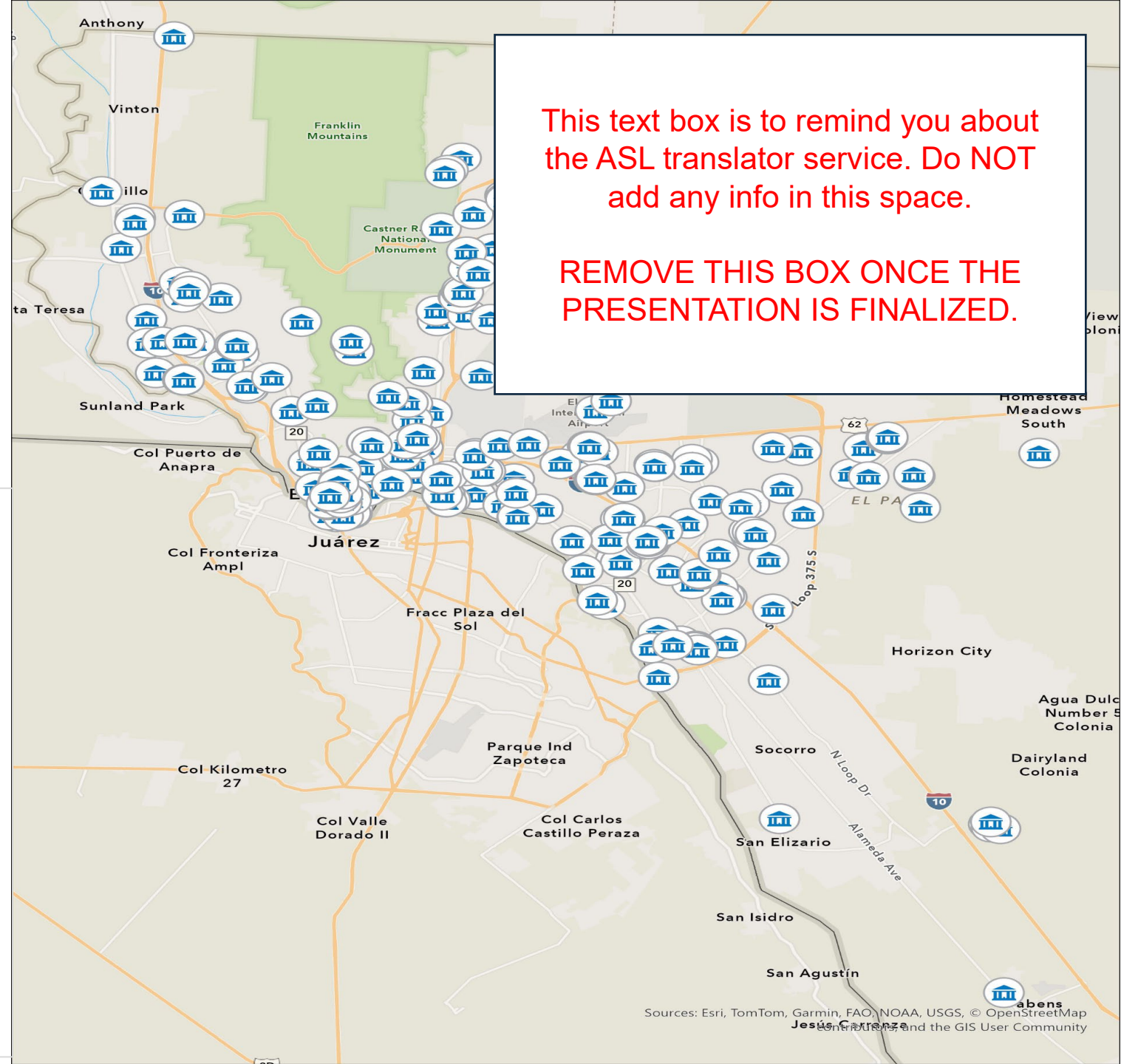
Chamizal Community Center

City Maintained Building Inventory 300+ Buildings

Age of Facilities



■ 1-16 Years ■ 17-29 Years ■ 30-49 Years ■ 50+ Years

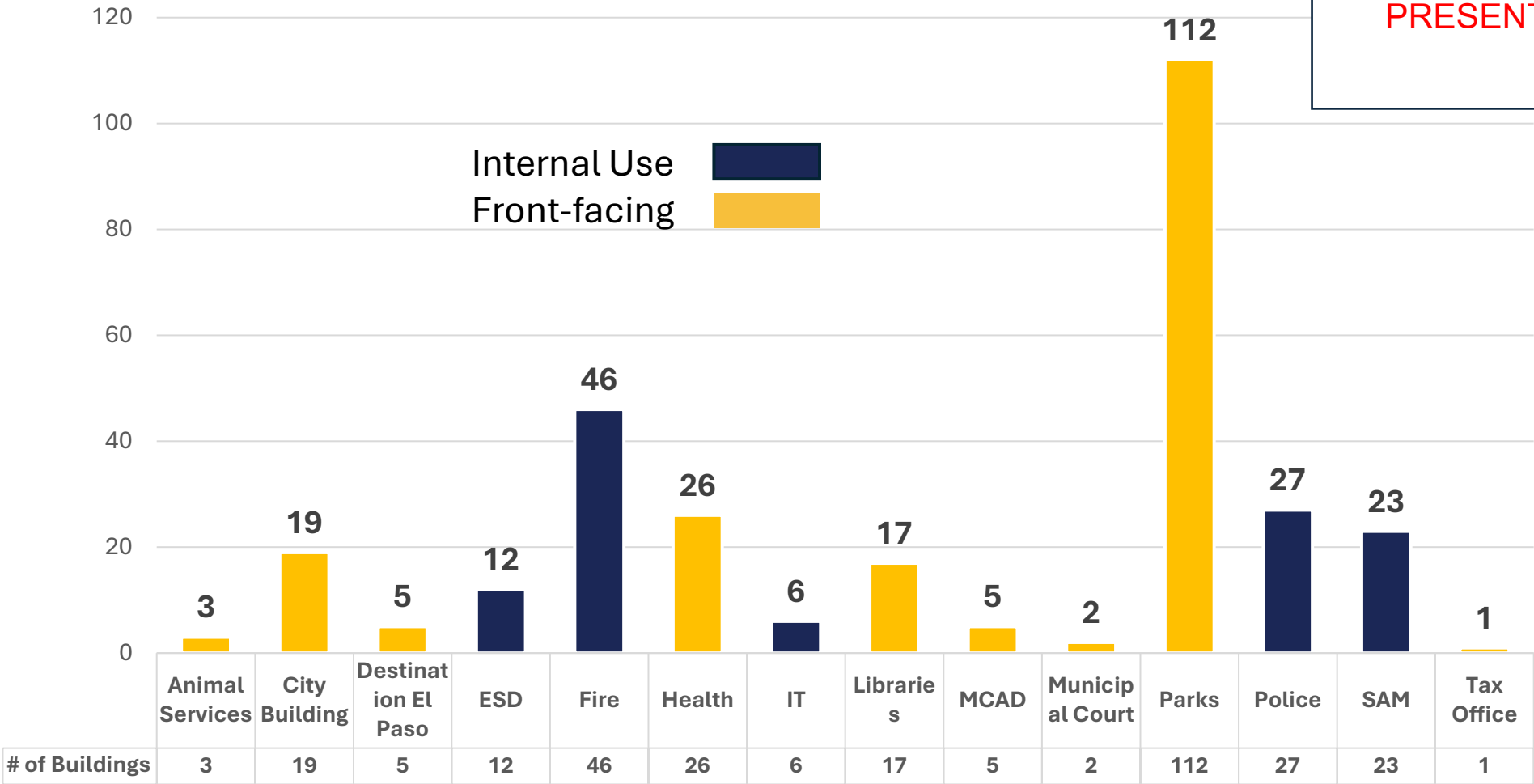




City Maintained Building Inventory YTD

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of Buildings per Department

Citywide Facilities Capital Plan

5 Year Investment = \$23.4M Investment

FY26 - \$5.8M

FY27-FY30 - \$17.6M (projected)

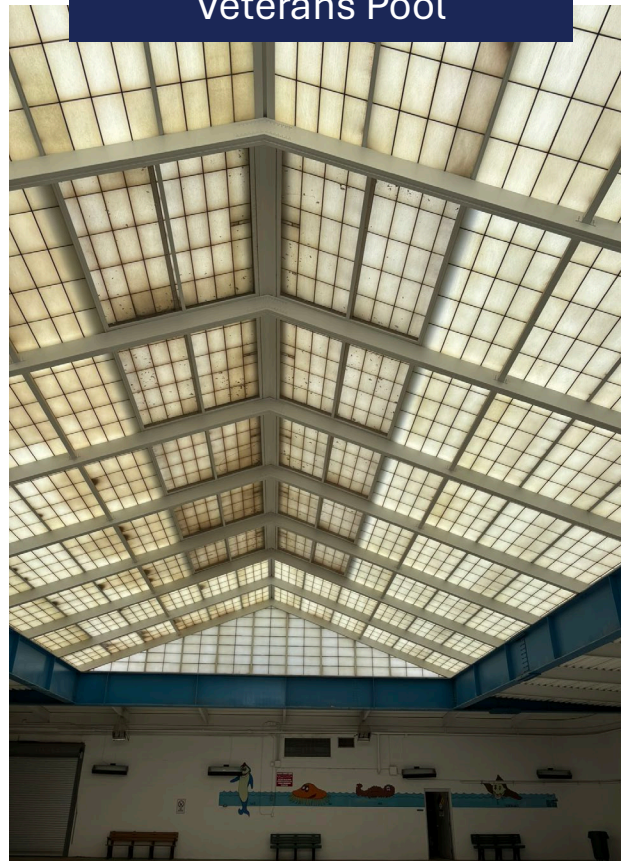
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Rae Gilmore RC



Veterans Pool



Marty Robbins Rec Roof



Facility Condition Assessment

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Assessment Process

Industry Standards

Key Elements Checklist

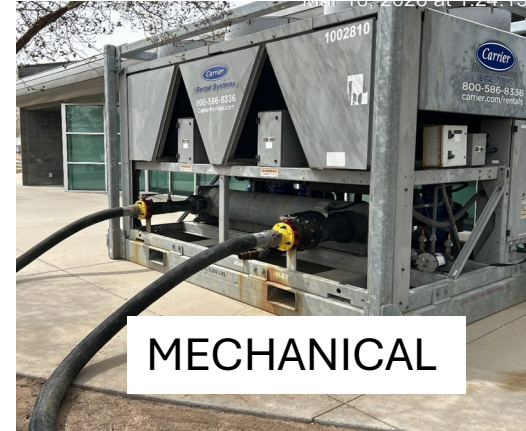
Rating Scale

Prioritize

Implementation Options



Program Focus



MECHANICAL



PLUMBING



BUILDING

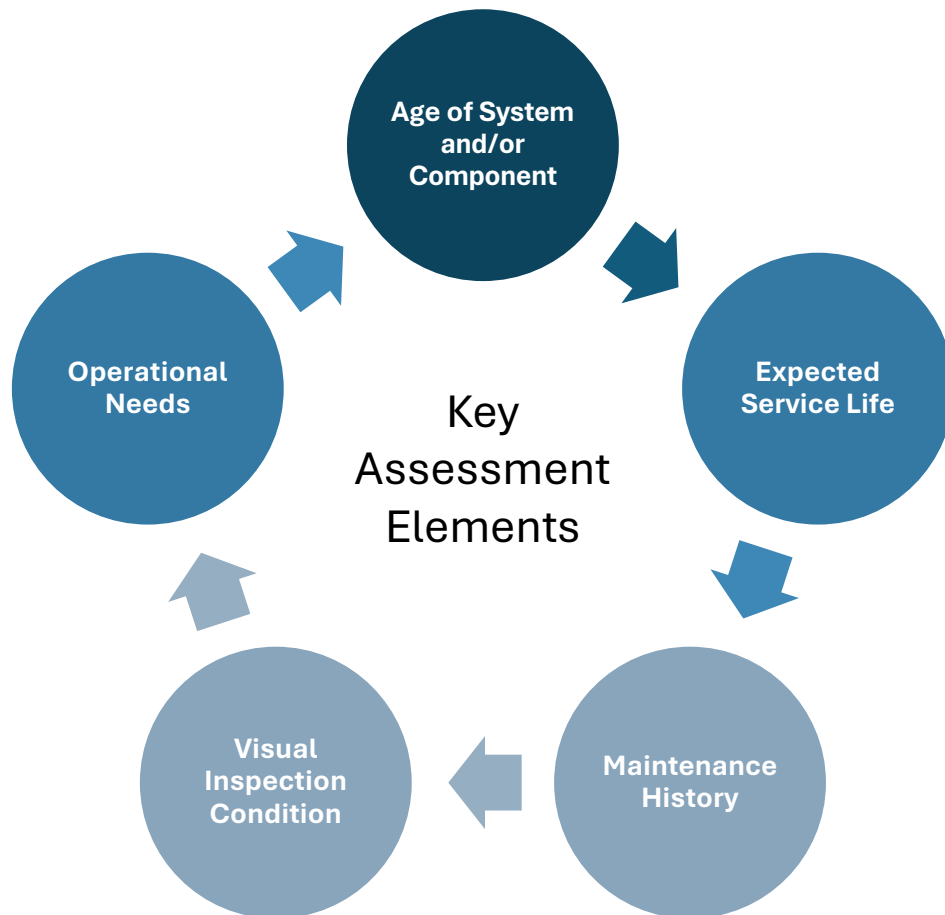


ELECTRICAL

Facility Condition Assessment Key Elements & Rating Scale

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Condition Assessment Rating Scale		
Rating		Description
5	New	New or near new condition, still under warranty. No major defects identified.
4	Good	No longer new. shows some wear and tear, but overall, no major repairs are needed. Performing correctly and safely
3	Fair	Moderate deterioration. Will need major repairs or replacement in the coming years. Should be considered for addition to the 5-year plan.
2	Poor	Significantly deteriorated. Condition is impacting the ability to function properly. Regular maintenances is still possible but additional work is becoming frequent and costly.
1	Critical	In danger of failing or it can no longer perform adequately. Major repairs or replacement are needed. Regular maintenance has become difficult or impossible.

Project Implementation Process

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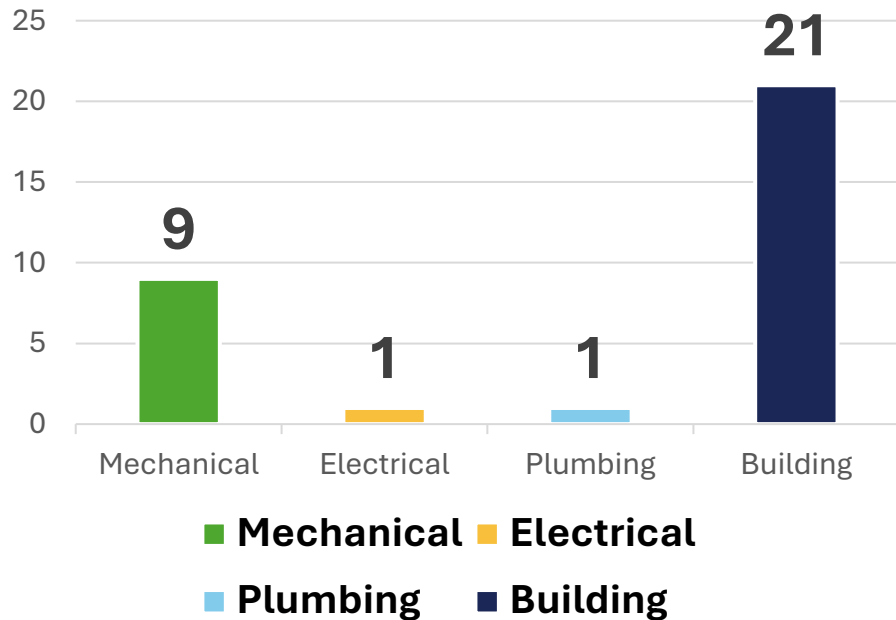
Citywide Facilities Capital Plan

Year One – 32 Projects

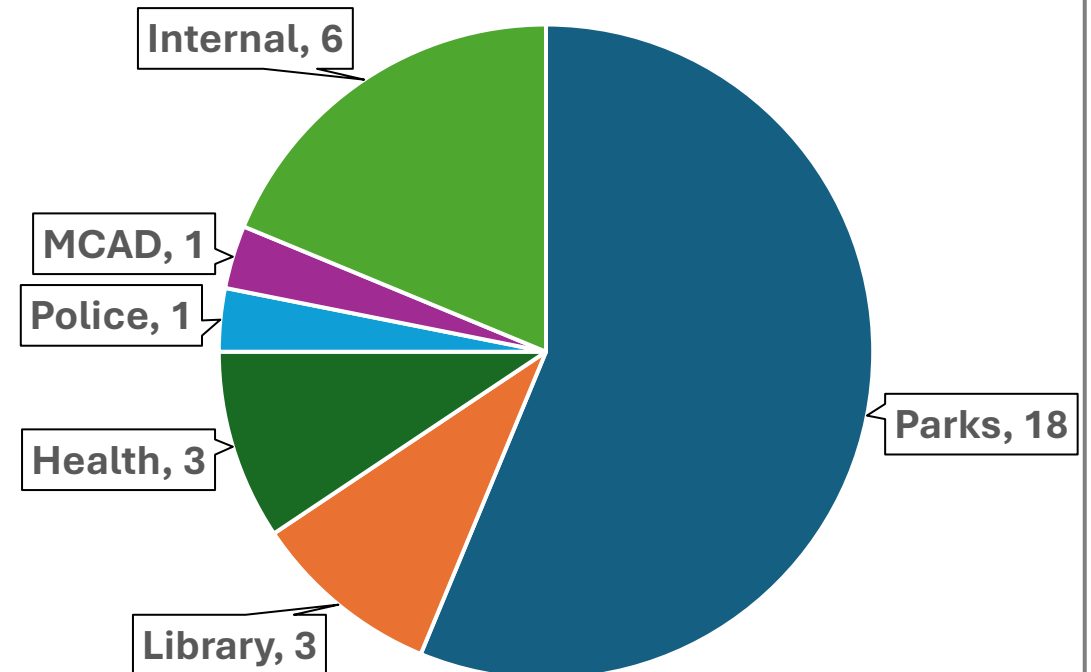
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Year One Projects by System



Year One Facility Impact



Building - 21

- NE Health Clinic Roof Replacement
- Westside WIC & Health Center Roof Replacement
- Animal Services Quarantine Area Roof Repair
- Gary Del Palacio Rec Center Roof Repair
- Hacienda Park Restrooms Roof Replacement
- Nations Tobin Sports Center Roof Repair
- Delta Maintenance Corral Bldg. #2 Roof Replacement
- Rae Gilmore Rec Center Roof Repair
- South El Paso Senior Center Roof Replacement
- Ysleta Park Rec Bldg. Roof Replacement
- Museum of Art Freight Elevator Modernization
- Ysleta Senior Center Roof Replacement
- Marty Robbins Park Restroom Roof Replacement
- Marty Robbins Pool Center Restroom Roof Replacement
- Museum of History – Elevator Modernization
- Happiness Senior Center – Roof
- Memorial Park Senior Center – Roof
- Memorial Garden Center – Roof
- Galatzan Rec Center – Roof (GYM)
- Chamizal Recreational Center Exterior Finish Replacement
- Veterans Pool - Roof

Mechanical - 9

- Corral #5 Northwest - Heating
- Health Clinic - HVAC Controllers
- Esperanza Moreno Library - Boiler/Canopy
- EPPD HQ - Cooling Towers
- UPS Batteries – Various Locations
- Area A Maint. Shop - Suspended Heater
- Memorial Pool – HVAC
- Marwood Shelter – Suspended Heaters
- Esperanza Moreno Library - HVAC

Electrical - 1

- The Beast Natatorium – Lighting Replacement

Plumbing - 1

- PD HQ - Plumbing

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**Year One
List
32 Projects**



Area A Maint. Shop
Suspended Heaters



Marwood Shelter
Suspended Heaters

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Year One – Completed Projects YTD



Memorial Pool
HVAC



Esperanza Moreno Library
HVAC



Chamizal Rec Center
Exterior Finish
Replacement



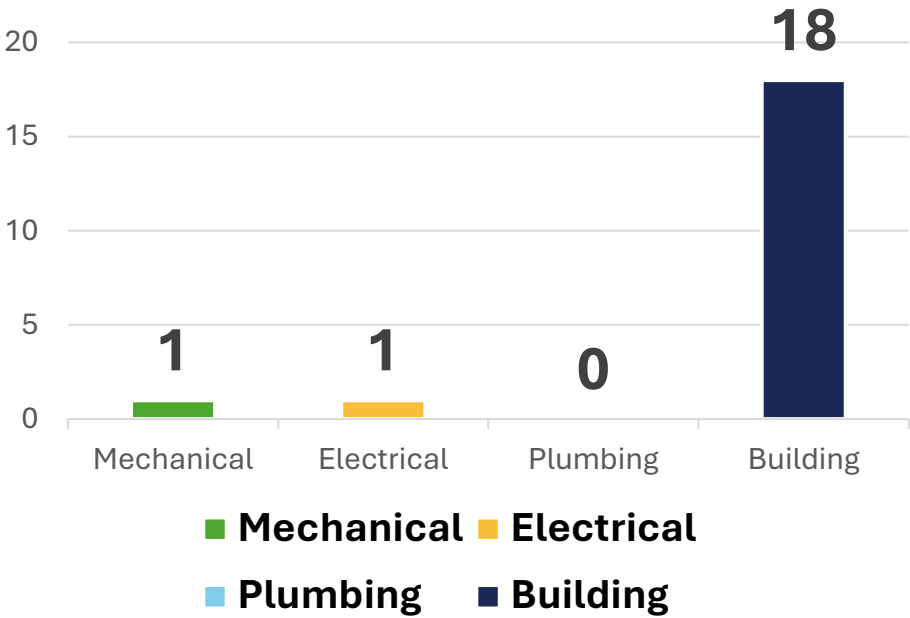
Citywide Facilities Capital Plan

Year Two – 20* Projects

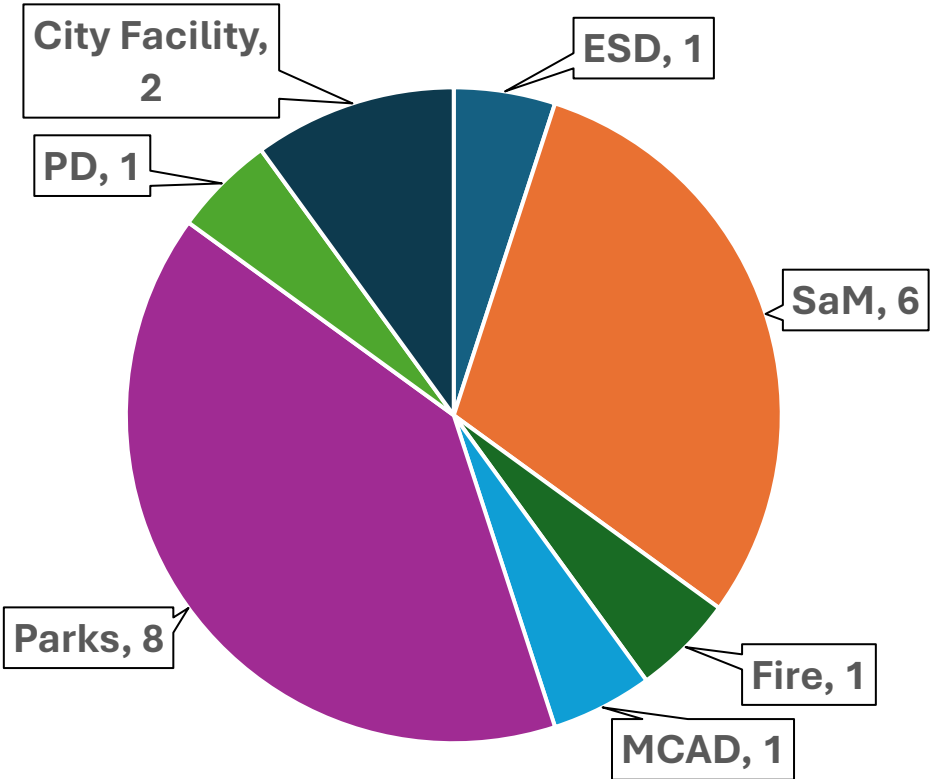
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Year One Projects by System



Year One Facility Impact



Building – 18

- Armijo Pool – Showers & Dressing Rooms – Remodel
- Corral #4 NE Streets Bldg. – Women’s Restroom/Locker Room
- Joey Barraza and Vino Memorial Park Bathroom – Restroom Remodel
- MSC Bldg. 3 – Roof
- MSC Bldg. 6 Fleet Wash & Lube – Roof
- MSC Bldg. 7 Fleet Light Duty Shop – Roof
- Corral #4 – NE Solid Waste Building – Roof
- Corral #4 NE Streets Building – Roof
- Facilities Area D – Roof
- Fire Station #12 – Roof
- MSC Bldg. 10 Parks Shower & Locker – Roof
- MSC Bldg. 2 Purchasing Property Control – Roof
- Rae Gilmore Recreation Center – Roof
- Galatzan Recreation Center – Roof
- Marty Robbins Pool – Roof
- Museum of Art – Fire Sprinkler System
- Mills St. Parking Lot – Sealcoat & Overlay
- Virginia St. Parking Lot – Sealcoat & Overlay

Mechanical – 1

- Marty Robins Pool - HVAC

Electrical – 1

- Central Regional Command - Generator

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Year Two
Project List
20 Projects
Est. \$4.1M

Citywide Facilities Capital Plan Years Two – Five

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Year One Project Deferred

20 Projects in Queue



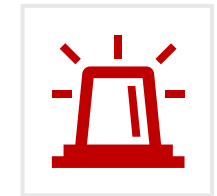
Updated/Enhanced Inventory

300+ Buildings



Continuous Assessments

Target of 25% by end of
FY26



Prioritization

Emergent Requests

MISSION



Deliver exceptional services to support a high quality of life and place for our community

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

