

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM



DEPARTMENT: El Paso Police

AGENDA DATE: 2/3/26

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Assistant Chief J. F. Briones #1609 **PHONE NUMBER:** 915-212-4304

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

Goal 2- Set the Standard for a Safe and Secure City

SUBGOAL:

2.1 Maintain Standing as one of the nation's top safest cities.

SUBJECT:

A resolution authorizing the City Manager or designee to submit to the Public Safety Office of the State of Texas, grant application number 2592813, for the City of El Paso Police Department project identified as " General Victim Services, FY2027" to provide financial assistance to the City of El Paso. Requesting \$131,131.22 with a cash match of \$32,782.81 and an In-Kind of \$9,549.60 for a total project amount of \$173,463.63. Grant period will be from October 1, 2026 - September 30, 2027.

BACKGROUND / DISCUSSION:

The El Paso Police Department will utilize the General Victim Grant to fund personnel salaries for six Victim Services Response Team Case Managers.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

The grant application for FY2026 General Victim Grant Program was approved by City Council on February 25, 2025. The grant application for FY2025 General Victim Grant Program was approved by City Council on February 27, 2024. FY24 General Victim Grant Program was approved by City Council on February 7, 2023, FY23 was approved on February 1, 2022. FY22 was approved on February 2, 2021. FY21 was approved on February 18, 2020, and FY18, a two-year granting period was approved on February 6, 2017.

AMOUNT AND SOURCE OF FUNDING:

N/A

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

N/A

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, the City of El Paso (the "City") is eligible to apply for grant funding administered by the Public Safety Office of the State of Texas; and

WHEREAS, the El Paso City Council ("City Council") seeks to obtain grant funding through the grant application number 2592813 for the El Paso Police Department project identified as General Victims Services FY2027 ("Grant"); and

WHEREAS, the City agree to provide applicable matching funds of \$32,782.81 as required by the Grant; and

WHEREAS, pursuant to Ordinance No. 016016, the City Council previously designated the City Manager as the authorized signatory for City grant applications and acceptances in the interest of efficiency of administrative governmental operations; and

WHEREAS, the City Council, through the City Manager, has authorized the Grants Administrator as the Authorized Official for purposes of compliance with grant application, administration, and reporting requirements imposed by the Office of the Governor of the State of Texas and other applicable state granting authorities, including the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency; and

WHEREAS, the City acknowledges that, for purposes of compliance with grant requirements imposed by the Office of the Governor of the State of Texas and other applicable state granting authorities, a Financial Officer separate from the Authorized Official is required to administer grant-related financial and programmatic reporting functions on behalf of the City.

NOW THEREFORE, BE IT RESOVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. **THAT**, the City Council, through the City Manager, has authorized the Grants Administrator as the City's Authorized Official for purposes of compliance with grant application, administration, and reporting requirements imposed by the Office of the Governor of the State of Texas and other applicable state granting authorities, with the authority to apply, submit, accept, reject, alter, or terminate grant applications, agreements, and related documents on behalf of the City.

2. **THAT**, the Grants Administrator is authorized to apply for and submit to the Public Safety Office of the State of Texas, grant application number 2592813, for the City of El Paso Police Department project identified as General Victims Services FY2027 to provide financial assistance to the City of El Paso.

3. **THAT**, the City of El Paso shall provide all applicable matching funds for the Grant if applicable.
4. **THAT**, in the event of loss or misuse of said grant funds, the City of El Paso agrees to return all such funds for said grant to the Public Safety Office of the State of Texas in accordance with applicable grant requirements.
5. **THAT**, the City Council, through the City Manager, hereby designates the Grants Administrator as the City's Financial Officer for purposes of compliance with grant requirements imposed by the Office of the Governor of the State of Texas and other applicable state granting authorities, either of whom is authorized to submit financial and programmatic reports and to perform grant-related actions on behalf of the City.

BE IT FURTHER RESOLVED THAT, the City Council, through the City Manager, hereby designates the Grants Administrator, as the City's Financial Officer who is authorized to execute any related documents to carry the intent of this Resolution, including but not limited to the grant agreement, the authorization of budget transfers, and/or revisions to the operation plan, as well as any grant amendments, corrections, or extensions of the grant agreement that increase, decrease, or de-obligate program funds, provided that no additional City funds are required.

APPROVED this _____ day of _____ 2026.

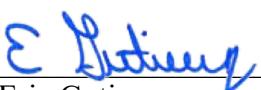
CITY OF EL PASO:

Renard U. Johnson
Mayor

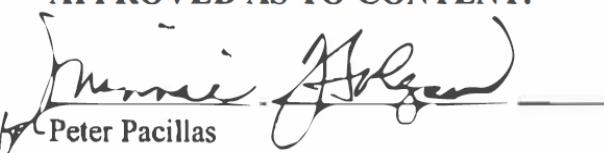
ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO CONTENT:


Eric Gutierrez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:


Peter Pacillas
Chief of Police

[Print This Page](#)

Agency Name: El Paso, City of
Grant/App: 2592813 **Start Date:** 10/1/2026 **End Date:** 9/30/2027

Project Title: General Victim Services
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460007499014

Application Eligibility Certify:

Created on: 1/13/2026 5:13:50 PM By: Edith Munoz

Profile Information

Applicant Agency Name: El Paso, City of

Project Title: General Victim Services

Division or Unit to Administer the Project: Victim Services Unit El Paso Police Department

Address Line 1: 300 N Campbell

Address Line 2:

City/State/Zip: El Paso Texas 79901-1402

Start Date: 10/1/2026

End Date: 9/30/2027

Regional Council of Governments(COG) within the Project's Impact Area: Rio Grande Council of Governments

Headquarter County: El Paso

Counties within Project's Impact Area: El Paso

Grant Officials:

Authorized Official

Name: Elda Hefner

Email: rodriguez-hefnere@elpasotexas.gov

Address 1: 300 N. Campbell

Address 1:

City: El Paso, Texas 79901

Phone: 915-212-1795 Other Phone: 915-212-1162

Fax:

Title: Ms.

Salutation: Ms.

Position: Grants Administrator

Financial Official

Name: Elida Puchi

Email: puchie@elpasotexas.gov

Address 1: 300 N Campbell St

Address 1:

City: El Paso, Texas 79938

Phone: 915-212-1729 Other Phone:

Fax:

Title: Ms.

Salutation: --- Select One ---

Position: Accounting Manager

Project Director

Name: Lynn Picard

Email: 2341@elpasotexas.gov

Address 1: 911 N. Raynor

Address 1:**City:** El Paso, Texas 79903**Phone:** 915-212-4003 Other Phone: 915-549-7205**Fax:****Title:** Ms.**Salutation:** Lieutenant**Position:** Auxiliary Support Services Lieutenant**Grant Writer****Name:** Edith Munoz**Email:** C2087@elpasotexas.gov**Address 1:** 911 N. Raynor**Address 1:****City:** El Paso , Texas 79903**Phone:** 915-212-4286 Other Phone:**Fax:****Title:** Ms.**Salutation:** --- Select One ---**Position:** Research Assistant**Grant Vendor Information****Organization Type:** Unit of Local Government (City, Town, or Village)**Organization Option:** applying to provide services to all others**Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI)****Number or Vendor ID:** 17460007499014**Unique Entity Identifier (UEI):** KLZGKXNFVTL4**Narrative Information****Introduction**

The purpose of this program is to provide services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. Services may include the following:

- responding to the emotional and physical needs of crime victims;
- assisting victims in stabilizing their lives after a victimization;
- assisting victims to understand and participate in the criminal justice system; and
- providing victims with safety and security.

Culturally Specific and Underserved Populations

Does your program have a primary focus on serving a culturally specific population? (The organization must do more than merely provide services to an underserved population as defined by 34 USC § 12291 (a)(46) or culturally specific group; rather, the organization's primary focus must be on providing culturally competent services as defined by 34 USC § 12291(a)(9) designed to meet the specific needs of the target population in order to justify a YES response in the section below.)

Yes

No

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Constitutional Compliance

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based upon race.

Forensic Medical Examination Payments

Health care facilities shall conduct a forensic medical examination of a victim of an alleged sexual assault if the victim arrived at the facility within 120 hours after the assault occurred and the victim consents to the examination. The victim is not required to participate in the investigation or prosecution of an offense as a condition of receiving a forensic medical examination, nor pay for the forensic examination or the evidence collection kit. Crime Victim Compensation funds may be used to pay for the medical portion of the exam unless the victim of sexual assault is required to seek reimbursement for the examination from their insurance carrier. If a health care facility does not provide diagnosis or treatment services for sexual assault victims, the facility is required to refer the victim to a facility that provides those services.

Confidentiality and Privacy

Applicant agrees to maintain the confidentiality of client-counselor information and research data, as required by state and federal law. Personally identifying information or individual information collected in connection with services requested, utilized, or denied may not be disclosed; or, reveal individual client information without informed, written, reasonably time-limited consent of the person about whom information is sought. If release of information is compelled by statutory or court mandate, reasonable attempts to provide notice to victims affected by the disclosure of information will be made and steps necessary to protect the privacy and safety of the persons affected by the release of information will be taken.

Activities that Compromise Victim Safety and Recovery

Applicant agrees to not engage in activities that jeopardize victim safety, deter or prevent physical or emotional healing for victims, or allow offenders to escape responsibility for their actions.

Polygraph Testing Prohibition

A peace officer or attorney representing the state may not require an adult or child victim of an alleged sex offense to submit to a polygraph examination or other truth telling device as a condition for proceeding with the investigation of such an offense. In addition, the refusal of a victim to submit to a polygraph or other truth telling examination will not prevent the investigation, charging, or prosecution of an alleged sex offense or on the basis of the results of a polygraph examination.

Protection Orders

Victims applying for a protective order or their attorney may not bear the costs associated with the filing of an order of protections.

Offender Firearm Prohibition

The applicant certifies that its judicial administrative policies and practices include notification to domestic violence offenders of the requirements delineated in section 18 USC § 992(g)(8) and (g)(9).

Criminal Charges

In connection with the prosecution of any misdemeanor or felony domestic violence offense, the victim may not bear the costs associated with the filing of criminal charges against a domestic violence offender, issuance

or service of a warrant, or witness subpoena.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Government](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

Immigration Legal Services

PSO prioritizes funding of projects that provide a full spectrum of counseling, crisis services, and other direct victim services. PSO will not fund projects that focus primarily on immigration legal services and do not provide a significant level of other types of victim services.

Legal Representation in Divorce and Custody Cases

PSO limits eligibility for legal representation in divorce and custody cases to circumstances where the survivor has been directly victimized by intimate partner violence (IPV) within the last six (6) months. This may include physical violence, sexual violence, stalking, and psychological aggression (including coercive tactics) by a current or former intimate partner against the survivor or survivor's kin sharing the residence. Additionally, legal services in divorce and custody cases funded under this award are limited to emergency order assistance, safety planning, client representation in divorce or guardianship proceedings, and other family law matters directly resulting from the victimization. Through acceptance of this award, grantee agrees that reimbursement for divorce and custody-related legal services will be limited to circumstances listed above.

Discrimination

Applicant agrees not to discriminate against victims because they disagree with the State's prosecution of the criminal case.

Records

Applicant agrees to maintain daily time and attendance records specifying the time devoted to allowable victim services.

Volunteers

If awarded VOCA funds, applicant agrees to use volunteers to support either the project or other agency-wide services/activities, unless PSO determines that a compelling reason exists to waive this requirement.

Crime Victims' Compensation

Applicant agrees to assist crime victims in applying for crime victims' compensation benefits.

Community Efforts

Applicant agrees to promote community efforts to aid crime victims. Applicants should promote, within the community, coordinated public and private efforts to aid crime victims. Coordination efforts qualify an organization to receive these funds, but are not activities that can be supported with these funds.

Civil Rights Information

Applicant agrees to maintain statutorily required civil rights statistics on victims served by race, national origin, sex, age, and disability of victims served, within the timeframe established by PSO. This requirement is waived when providing services, such as telephone counseling, where soliciting the information may be inappropriate or offensive to the crime victim.

Victims of Federal Crime

Applicant agrees to provide equal services to victims of federal crime. (Note: Victim of federal crime is a victim of an offense that violates a federal criminal statute or regulation; federal crimes also include crimes that occur in an area where the federal government has jurisdiction, such as Indian reservations, some national parks, some federal buildings, and military installations.)

No Charge

Applicant agrees to provide grant-funded services at no charge to victims of crime. Applicants are also prohibited from billing Crime Victims Compensation, private insurance, Medicaid, or Medicare for services provided using VOCA funds.

Effective Services

Applicants applying for funds to provide victim services must demonstrate a record of providing effective services to crime victims. (See "Eligible Organizations" in the Funding Announcement.)

College Campus Confidential Direct Services Providers

All personnel compensated through OOG or match funds are Confidential Direct Service Providers that maintain victim's confidentiality for all case information (written or oral) and share information only at the victim's request and with the victim's informed consent, except when release of information is required by law. Confidential Direct Service Providers compensated with grant funds shall not be required to disclose client or case information to any entity, including a campus Title IX officer or coordinator, except when release of information is required by law. A victim may not be coerced or required to file a report or disclose information regarding their victimization with any entity as a condition of receiving services from a Confidential Direct Service Provider.

Failure to comply with this certification may result in PSO, at its sole discretion, withholding reimbursement on personnel line items contained in the program budget until satisfactory evidence of compliance is provided.

Compliance with State and Federal Laws, Programs and Procedures

Local Units of Government: Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2027 or the end of the grant period, whichever is later.

Non-profit Organizations: Each non-profit 501(c)(3) organization must certify that it does not have, and will continue not to have any policy, procedure, or agreement (written or unwritten) that in any way encourages, induces, entices, or aids any violations of immigration laws. Additionally, the organization certifies that it does not have in effect, purport to have in effect, and is not subject to or bound by any rule, policy, or practice (written or unwritten) that would: (1) encourage the concealment, harboring, or shielding from detection of fugitives from justice or aliens who illegally came to, entered, or remained in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, the organization certifies that it will not adopt, enforce, or endorse a policy which prohibits or materially limits the enforcement of immigration laws, and will not, as demonstrated by pattern or practice, prohibit or materially limit the enforcement of immigration laws.

Each non-profit organization must download, complete and then upload into eGrants the [CEO/NGO Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements.

Employment of Advocates for Sexual Assault

Will this project use grant funds to support the employment of Advocates for Survivors of Sexual Assault as defined by Chapter 420, section 420.051 of the Texas Government Code?

Yes
 No

If yes, will those advocates provide in-room hospital accompaniment during sexual assault forensic exams as defined by Texas Code of Criminal Procedure Article 56A.351?

- Yes
- No
- N/A

If yes, have those advocates completed a sexual assault training program certified by the Attorney General as defined by Texas Government Code 420.011?

- Yes
- No
- N/A

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with PSO and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Mary Wiggins/Chief Human Resources Officer

Enter the Address for the Civil Rights Liaison:

300 N. Campbell El Paso, Texas 79901

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999 x9999]:

915.212.1267

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

I certify to all of the application content & requirements.

Project Abstract :

The El Paso Police Department is the largest local law enforcement agency responsible for providing services to the City of El Paso population. Funding from the General Victim Assistance (GVA) will go towards funding the Victim Services Response Team (VSRT), which consists of six case managers, all of which are Credentialled Advocates. They are nationally certified by the National Organization for Victim Assistance (NOVA) based on the National Advocate Credentialing Program (NACP) standards. In addition, VSRT case managers attend various trainings throughout the year, including; Non-Violent Crisis intervention, Helping Survivors of Multiple Victimization, and Human Trafficking Awareness/Prevention, to name a few. The El Paso Police Department further provides training courses to its police officers and civilian employees, including the VSRT case managers. The trainings consist of but are not limited to; victim awareness and sensitivity, cultural norms, crisis intervention, cultural diversity, racial profiling, sexual harassment/awareness, ethics, violence in the workplace, and customer service etiquette. As a result, the VSRT case managers are highly knowledgeable and well trained in providing services to victims of crime. The VSRT case managers' priority is to assist victims of all crimes. EPPD recognizes immediate intervention from case managers is essential to the healing process of a victim. Many victims of domestic violence are unaware they are involved in a cycle of violence and are unsure of how to break it. The VSRT case managers work in partnership with the Domestic Violence Police Officer (DVO) in conducting follow-ups on family violence cases, delivering protective orders, or addressing repeat domestic violence assaults to address recidivism proactively. The VSRT case managers and the DVO respond directly to crime scenes to assist patrol officers actively investigating domestic violence cases or other crimes. The El Paso Police Department also utilizes the services of VSRT volunteers who assist case managers with different assignments as needed. The VSRT case managers and DVO work as a team to contact victims of crime via telephone, home visits, and/or walk-ins at one of the six Regional Command Center location. The DVO also assists by helping victims with documenting a report, working up warrants and/or protective orders on offenders, take photographs of victims injuries, help complete a Texas Crime Victim Compensation form, make arrests when necessary, and transport victims to a shelter or a safe place, to name a few. The DVO conducts in service presentations monthly to officers addressing report writing, victim services, referrals, and case presentation. VSRT case Managers will provide crisis intervention, explain available services, and make appropriate referrals to victims of qualifying crimes, assist in completing the Texas Crime Victims Compensation Application (TCVC), and conduct follow-up sessions with the victim as needed. All victims receive a letter from the case managers explaining the services available to them, including immediate crisis counseling and emergency shelters.

Problem Statement :

The City of El Paso is the 6th largest city in Texas, and the 22nd largest city in the United States. It is the largest metropolitan city on the U.S.-Mexico border, covering over 259 square miles, and has a city population of just under 700,000 people. The El Paso region has an international neighbor city, Ciudad Juarez, Mexico, and a U.S. neighboring state of New Mexico forming a larger area with a population of approximately 2.1 million people; many of whom visit or work daily in El Paso. In addition to this population influx, El Paso has a substantial federal and military population, with over 40,000 military personnel and civilians residing at Ft. Bliss. During the fiscal year 2024-2025, over 9700 reported crimes qualified for victim services via the EPPD's Web Records Management System. Approximately 39% of cases were Family Violence Assaults, 1% were Adult Sexual Assaults, 2.5% were Child Sexual Assault/Abuse, 2.6% were Robbery, and 43% combined with all other assaults and aggravated assaults not family violence related. All other incidents included various offenses such as burglary's with injuries, hit and run accidents with injuries, driving while intoxicated with injuries, and stalking/harassment cases. Domestic Violence cases are the most commonly handled incidents by case managers along with victims of non-domestic assaults.

Supporting Data :

In the fiscal year, 2024-2025, the Victim Services Response Team (VSRT) reached out to over 9,900 victims of crimes. Of these cases, approximately 3,800 were domestic violence cases. Domestic violence cases totaled approximately 39% of all offenses reviewed and handled by the case managers. The City of El Paso has maintained its standing as one of the top safe cities in the United States and recognized nationally as a great place to live. While El Paso city's population is under 700,000, a global, cultural, and economic center draws in a substantial number of people through tourism. In addition, El Paso is home to Fort Bliss Army Base, one of the largest Army bases in the United States. Although Fort Bliss is not within the city limits, it lies in the center of El Paso. This military base has a large population of active-duty military, retired military, and their family members who call El Paso home whether they live and work on the installation or reside and work within the El Paso city limits. The population and close proximity to El Paso's sister city on the Mexican border, Ciudad Juarez, can present challenges for the local law enforcement community. VSRT case managers play an incredibly critical role for the victims and their families. EPPD's constant dedication to public safety has developed and sustained an excellent working partnership with the community. VSRT case managers have been working closely with Fort Bliss' Advocacy program. In addition, case managers maintain data compiled from computer-aided dispatch services and local records management systems.

Project Approach & Activities:

In keeping with the mission of the City of El Paso, the VSRT will deliver exceptional services with integrity and dedication to support a high quality of life and work in partnership with the community to enhance the quality of life in the City of El Paso. The Victim Services Response Team (VSRT) will continue to focus on helping victims of crime by prioritizing family violence victims, victims of violent crimes, and quality of life issues for this project. The funding from this grant will cover all of the essential aspects that will enhance the quality of life for the citizens and visitors of El Paso. The Texas Crime Victim Rights Bill defines a victim as a person who has suffered bodily injury or death or has been the victim of a sexual assault, kidnapping, or aggravated robbery, including the close relative of a deceased victim. Traffic accidents such as hit-and-runs and intoxication vehicular assaults involving bodily injury, serious bodily injury, or death also qualify for crime victims' compensation. Case managers will provide victims of crime support services, information, and referrals needed by conducting the following:

- Provide information on crime victims' rights and the state compensation fund, and facilitate an understanding among victims of the workings of the criminal justice system.
- Provide updates to victims of crime on their cases as they progress through the criminal justice system.
- Conduct follow-up visits to locations where an emergency protective order has been issued to ensure compliance by all parties involved.
- Provide victims with referrals to emergency shelters and transitional living, and assist in locating permanent housing
- Provide emotional support, conflict, and trauma resolution for crime victims
- Provide crisis intervention and outreach, and identify support groups for victims of sexual assault and their significant others.
- Provide adequate training and continuing education to service providers.
- Identify multi-disciplinary, comprehensive psychotherapy and counseling programs.
- Make a concentrated effort to be proactive to reduce or minimize the domestic violence type calls by targeting repeat offenders and repeat calls for service at the same locations.

Capacity & Capabilities:

El Paso Police Department is a Municipal Law Enforcement Agency whose jurisdiction falls within the City of El Paso. It employs approximately 1,118 commissioned police officers and about 270 civilian support staff. Police headquarters, six Regional Command Centers, and many specialty divisions including the Airport, Fusion Center,

Auto Theft, Narcotics, Gangs, Academy, SWAT, Major Crimes, and Organized Crime units comprise the El Paso Police Department. In addition, the Regional Commands provide the patrol function of the department. Through the El Paso Police Department's community policing philosophy, our mission is to promote proactive problem-solving and police-community partnerships to address the cause of crime and fear within the city of El Paso by working with the community. Additionally, EPPD embraces the task of assisting victims of domestic violence and understands the positive impact of early intervention and proactive prevention. All commissioned department employees and VSRT case managers have received training on our victim assistance program and have an in-depth understanding of how the program functions. VSRT case managers work closely with patrol officers. When patrol officers respond to a call and identify a victim in need of services, they quickly summon one of our case managers, who deliver expanded services and help victims to heal. The senior VSRT case manager has 22 years of continued experience with the EPPD VSRT program. All the case managers have received training and will continue to attend trainings and presentations on family violence. In addition, three members of the EPPD VSRT unit are nationally certified as Credentialed Advocates. The case managers are certified with hours of experience and through pre-service training administered by (NOVA) Victim Assistance Academy.

Performance Management :

The goal of the VSRT program is to provide every person who files a police report with an eligible crime to receive immediate assistance with crisis management, Texas Crime Victim's Compensation application support, legal advocacy, and protective order assistance, when applicable. The project is measured by extracting records supplemented by the VSRT case managers and comparing them to cases that have not been serviced. The objective is to achieve 100 percent service rates for all reported cases and then examine its success rate every quarter. For example, in the fiscal year 2024-2025, case managers documented attempts to reach the victims by telephone, letter, or home visit and supplemented 98% of all cases. In the last few years the form used to track the collected data for the grant was revised by mirroring the data requested by the Office of the Governor (OOG), the data collected focuses on the program's outcomes. The VSRT program has provided an online link to the EPPD website for individuals seeking to volunteer and be part of the EPPD VSRT volunteer program.

Target Group :

The El Paso region, combined with its international neighbor city, Ciudad Juarez, Mexico, forms a metropolitan area with a population of approximately 2.1 million. About 80% of the population of El Paso are Hispanic, 14% are White-non-Hispanic, 4% are African American, and 2% are two or more races. Statistics for EPPD during Fiscal Year 2024-2025 showed the total number of cases supplemented, 83% of the victims were Hispanic, 10% were White Non-Hispanic, and 1% were African American. The population's median age in the City of El Paso is 34 years old, with 49% males and 51% females. Additionally, Fort Bliss, the Army's second-largest U.S. Army installation, consists of a diverse community comprised of soldiers, family members, and retirees. As a result, there is a relatively large number of victims of crime, making it our priority to dedicate time and resources to victims of crime. The EPPD provides the community with adequate support services, information, referrals, and education on violent crimes. The VSRT case managers will target and assist the victims of all qualifying crime-related cases while focusing on the high volume of domestic violence-related reports.

Evidence-Based Practices:

Case managers will monitor the types of crime related to domestic violence and continue to work closely with other victim service providers for domestic violence. The six VSRT case managers ensure proper handling of cases by providing services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. The VSRT supervisor, an EPPD sergeant assigned to the Auxiliary Support Division, oversees the VSRT program. The supervisor collects, maintains, and analyzes relevant statistical data periodically to meet the needs. Victims of domestic violence are referred to the Center Against Sexual and Family Violence (CASFV) Emergency Shelter and for non-shelter services to the Family Resource Center (FRC). Case managers and the Domestic Violence Officer (DVO) will provide information on crime victims' rights and the State compensation fund and facilitate an understanding to the victims of the procedures of the criminal justice system. Case managers will assist with initiating, administering, and completing a Crime Victims Compensation application. They also ensure that the victims of crime receive personal advocacy and have an opportunity to recover monetary losses resulting from the offense. In addition, case managers and the DVO provide crisis intervention on-scene as first responders, identify support groups for victims of sexual assault and their families, and provide emotional support and conflict and trauma resolution for crime victims. Finally, case managers will update victims of crime on their cases as they progress through the criminal justice system.

Project Activities Information

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Crisis Services	100.00	<p>Victim Services Response Team (VSRT) case managers provide crime victims services during the healing process. Services offered include providing information and referrals to agencies that assist victims of Domestic Violence. Case Managers will conduct legal referrals to the District Attorney's Office, County Attorney's Office-Protective Order Unit, Texas Rio Grande Legal Aid, and the Diocesan Migrant & Refugee Services. Case Managers will explain victim rights, assist with crime victims' compensation applications, and advocate for all necessary crisis procedures. This includes medical, legal, transport, and assistance locating temporary shelter if required. During the Case Managers' assessment of the victim's needs, the victim may volunteer information to the case managers about other victimization incidents. The VSRT case managers have developed a close working relationship with area hospitals who provide services, which include University Medical Center, Providence Hospital, and Del Sol Medical Center. The El Paso Police Department will generate a police report or referral to identify crime victims. The Case Managers will review cases and provide the appropriate help crime victims need to navigate through the judicial process by standing alongside the victim through the process. They will provide comprehensive crisis and follow-up support. This support is necessary for the victim of a crime to remain engaged in the investigation and prosecution process. The Case Managers will meet regularly with other victim services providers, the Center Against Sexual and Family Violence, District Attorney's victim services advocates, EP Sheriff's Office Advocates, Fort Bliss Advocates and others to discuss and share information to move forward with the investigation, prosecution, and overall, the victim's restoration. Case Managers will be working with a police officer when responding to domestic violence calls.</p>

CJD Purpose Areas

PERCENT DEDICATED	PURPOSE AREA	PURPOSE AREA DESCRIPTION

Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of survivors receiving crisis counseling.	6500
Number of victims / survivors seeking services who were served.	6500
Number of victims seeking services who were not served.	6500

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
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Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- Yes
- No
- N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

- Yes
- No
- N/A

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

I Certify

Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Victim Services Information

Agency Type

Implementing Agency Type - Government

Which designation best describes your agency

- Law enforcement

Purpose of Award

- Continue an OOG-funded victim project funded in a previous year

Type of Crime Funding Distribution

Identify the percent of funding dedicated to each type of victimization. The percentages provided below should not include matching funds. Cumulative total for all types of victimization must equal 100%.

Type of Crime	Percent of Funds Dedicated to Crime Enter whole percentages only	Funds Dedicated to Crime Current Award x Percent Entered
Child Physical Abuse	2	\$2,622.62
Child Sexual Abuse	2	\$2,622.62
Domestic and Family Violence	39	\$51,141.18
Child Sexual Assault	1	\$1,311.31
Adult Sexual Assault	1	\$1,311.31
DUI/DWI Crashes	1	\$1,311.31
DUI/DWI Crashes	1	\$1,311.31

Assault	43	\$56,386.42
Adults Molested As Children	0	\$0.00
Elder Abuse	2	\$2,622.62
Robbery	2	\$2,622.62
Survivors of Homicide	1	\$1,311.31
Adult Human Trafficking	1	\$1,311.31
Child Human Trafficking	0	\$0.00
Other Violent Crimes	2	\$2,622.62
Description:	Arson, Hit/Runs Motor Vehicle, Kidnapping, Teen Date, Violence.	
Other Non-Violent Crimes	3	\$3,933.94
Description:	Harassment, Stalking, Child Pornography	
SUM of %'s Sum of % MUST = 100%	100	SUM of Funds Sum of Funds MUST = OOG Current Budget
		\$131,131.22

Use of Funds

Does this project provide DIRECT SERVICES to victims:

Yes
 No

Information and Referral

- Information about the criminal justice process
- Information about victim rights, how to obtain notifications, etc.
- Referral to other victim service programs
- Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address-confidentiality programs, etc.

Personal Advocacy/Accompaniment

- Child and/or dependent care assistance (includes coordination of services)
- Transportation assistance (includes coordination of services)
- Interpreter services

- Law enforcement interview advocacy/accompaniment
- Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)

Emotional Support or Safety Services

- Crisis Intervention (in-person, includes safety planning, etc.)
- On-scene crisis response (e.g., community crisis response)

Shelter/Housing Services

- Relocation assistance (includes assistance with obtaining housing)

Criminal/Civil Justice System Assistance

- Notification of criminal justice events (case status, arrest, court proceedings, case disposition, release, etc.)
- Civil legal assistance in obtaining protection or restraining order
- Civil legal assistance with family law issues (e.g. , custody, visitation, or support)
- Law enforcement interview advocacy/accompaniment

Assistance in Filing Compensation Claims

- Assists potential recipients in seeking crime victim compensation benefits

All VOCA-funded direct service projects MUST assist victims with seeking crime victim compensation benefits. Please explain why your agency is not assisting victims with crime victim compensation benefits:

Types of Victimization

Check the types of victimization that best describe the victims the grant-funded project will serve. "Other" refers to a type that Is Not associated with any of the types provided in the list. Check all that apply:

Types of Victimization

- Adult physical assault (includes aggravated and simple assault)

- Adult sexual assault

- Adults sexually abused/assaulted as children

- Bullying (verbal, cyber, or physical)

- Burglary

- Child physical abuse or neglect

- Child pornography

- Domestic and/or family violence

- DUI/DWI incidents

- Elder abuse or neglect

- Hate crime: racial/religious/gender/sexual orientation/other

If Hate Crime is TRUE provide explanation:

- Human trafficking: sex

- Kidnapping (noncustodial)

- Kidnapping (custodial)

- Mass violence (domestic/international)

- Other vehicular victimization (e.g., hit and run)

- Robbery
- Stalking/harassment
- Survivors of homicide victims
- Teen dating victimization

Budget and Staffing

Answer the questions below based on your current fiscal year. Report the total budget available to the victim services program by source of funding. Do not report the entire agency budget, unless the entire budget is devoted to victim services program.

Annual funding amounts allocated to all victimization programs and/or services for the current fiscal year:

Identify by source the amount of funds allocated to the victimization program/services budget for your agency. DO NOT COUNT FUNDS IN MORE THAN ONE CATEGORY. OTHER FEDERAL includes all federal funding except the award amount for this grant.

OOG Current Budget:
\$131,131.22

Other State Funds:
\$0.00

Other Local Funds:
\$0.00

Other Federal Funds:
\$0.00

Other Non-Federal Funds:
\$0.00

Total Victimization Program Budget:
\$131,131.22

Total number of paid staff for all grantee victimization program and/or services:
COUNT each staff member once. Both full and part time staff should be counted as one staff member. DO NOT prorate based on FTE.

Total number of staff:
6

Number of staff hours funded through THIS grant award (plus match) for grantee's victimization programs and/or services:

Total COUNT of hours to work by all staff supporting the work of this award, including match.

Total number of hours:

570708

Number of volunteer staff supporting the work of this award (plus match) for grantee's victimization programs and/or services:

COUNT each volunteer staff once. DO NOT prorate based on FTE.

Total number of volunteer staff:

3

Number of volunteer hours supporting the work of this award (plus match) for grantee's victimization programs:

Total COUNT of hours to work by all volunteers supporting the work of the award, including match

Total hours to work by all volunteers:

460

Explain how your organization uses volunteers to support its victimization programs or if your organization does not use volunteers explain any circumstances that prohibit the use of volunteers.

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

- Yes
- No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- Yes
- No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- Yes
- No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- Yes
- No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- Yes
- No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- Yes
- No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- Yes
- No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- Yes
- No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Case Manager	Case Manager , Lizette Armendariz's responsibilities include assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance. Case manager will provide crisis intervention and stabilization to victims; respond to crime scenes and other critical incidents sites; helps victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) fund.	\$18,121.89	\$4,530.47	\$0.00	\$0.00	\$22,652.36	37

Case Manager will assist with the completion of the TCVC applications, assist victims in coordinating safety plans in case of emergency and collaborate with other agencies to stay updated at all times. Case Manager will record statistical data used in compiling program reports and being on call-out status. Case Manager will identify training needs as case managers are facilitators between the El Paso Police Department and the victims. The Case Manager will be assigned to a specific region.

L. Armendariz
Approximate Annual Salary of \$43,138.58 including fringe benefits of up to \$17,793.97 (Workers Compensation, Unemployment, Life Insurance, Pension Plan, FICA & Medicare). The total estimated compensation is \$61,363.94 Case Manager Armendariz will provide assistance to

		victims of domestic violence.						
Personnel	Case Manager	Case Manager Norma Becerra's responsibilities include assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance. Case Manager Becerra will provide crisis intervention and stabilization to victims; respond to crime scenes and other critical incident sites; helps victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) fund. Case Manager Becerra will assist with the completion of TCVC applications, assists victims in coordinating safety plans in case of emergency, and collaborate with other agencies to stay updated at all times. Case Manager Becerra will record statistical data used in compiling program reports	\$31,393.44	\$7,848.37	\$0.00	\$0.00	\$39,241.81	50

		and being on call-out status. Case Manager Becerra will identify training needs as case managers they are facilitators between the El Paso Police Department and the victims. Case Manager N. Becerra will be assigned to a specific Regional Command, providing services to all areas of the city. N. Becerra: Approximate Annual Salary of \$55,348.89 including fringe benefits of up to \$22,604.49 (Workers Compensation, Unemployment, Life Insurance, Pension Plan, FICA & Medicare). The total estimated compensation is \$77,953.37. Case Manager Becerra will provide assistance to victims of domestic violence.						
Personnel	Case Manager	Case Manager, Patricia Gross responsibilities include assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information,	\$19,147.23	\$4,786.81	\$0.00	\$0.00	\$23,934.04	38

resources, referrals, and assistance. Case Manager Gross will provide crisis intervention and stabilization to victims; respond to crime scenes and other critical incident sites; helps victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) fund. Case Manager Gross will assist with the completion of the TCVC applications, assist victims in coordinating safety plans in case of emergency and collaborate with other agencies to stay updated at all times. Case Manager Gross will record statistical data used in compiling program reports and being on call-out status. Case Manager Gross will identify training needs as case managers they are the facilitators between the El Paso Police Department and the victims. Case Manager P. Gross will be

		assigned to a specific Police Regional Command, providing services to all areas of the city. P. Gross Approximate Annual Salary of \$44,479.99 including fringe benefits of up to \$18,165.63 (Workers Compensation, Unemployment, Life Insurance, Pension Plan, FICA & Medicare). The total estimated compensation is \$62,645.61. Case Manager Gross will provide assistance to victims of domestic violence.						
Personnel	Case Manager	Case Manager, Melinda Ramirez's responsibilities include assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance. Case Manager will provide crisis intervention and stabilization to victims; respond to crime scenes and other critical incident sites; helps victims of domestic	\$18,121.89	\$4,530.47	\$0.00	\$0.00	\$22,652.36	37

violence obtain funds under the Texas Crime Victim's Compensation (TCVC) fund. Case Manager Ramirez will assist in the completion of TCVC applications, assist victims in coordinating safety plans in case of emergency and collaborate with the other agencies to stay updated at all times. Case Manager will record statistical data used in compiling program reports and being on call-out status. Case Manager will identify training needs as case managers they are the facilitators between the El Paso Police Department and the victims. This Case Manager will be assigned to a specific Police Regional Command, providing services to all areas of the city. Case Manager M. Ramirez Approximate Annual Salary of \$43,569.97 including fringe benefits of up to \$17,793.97

		(Workers Compensation, Unemployment, Life Insurance, Pension Plan, FICA & Medicare). The total estimated compensation is \$61,363.94. Case Manager Ramirez will provide assistance to victims of domestic violence.						
Personnel	Case Manager	Case Manger Denisse Reyes responsibilities include assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance. Case Manager will provide crisis intervention and stabilization to victims; respond to crime scenes and critical incident sites; helps victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) fund. Case Manager D. Reyes will assist with the completion of the TCVC applications, assist victims in coordinating	\$18,121.89	\$4,530.47	\$0.00	\$0.00	\$22,652.36	37

safety plans in case of emergency and collaborate with other agencies to stay updated at all times. Case Manager will record statistical data used in all compiling program reports being on call-out status. Case Manager will identify training needs as case managers they are the facilitators between the El Paso Police Department and the victims. Case Manager Denisse Reyes will be assigned to a specific Police Regional Command, providing services to all areas of the city. Case Manager Denisse Reyes Approximate Annual Salary of \$43,138.58 including fringe benefits of up to \$17,793.97 (Workers Compensation, Unemployment, Life Insurance, Pension Plan, FICA & Medicare). The total estimated compensation is \$61,363.94. Case Manager Reyes will provide assistance to victims of

		domestic violence.						
Personnel	Case Manager	Case Manager, Maria Elena Rivera's responsibilities include assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance. Case Manager Rivera will provide crisis intervention and stabilization to victims; respond to crime scenes and other critical incident sites; helps victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) fund. Case Manager Rivera will assist with the completion of the TCVC applications, assist victims in coordinating safety plans in case of emergency and collaborate with other agencies to stay updated at all times. Case Manager Rivera will record statistical data used in compiling program reports	\$26,224.88	\$6,556.22	\$0.00	\$0.00	\$32,781.10	46

		<p>and being on call-out status. Case Manager Rivera will identify training needs as case managers they are the facilitators between the El Paso Police Department and the victims. This Case Manager will be assigned to a specific Police Regional Command, providing services to all areas of the city. M. Rivera Approximate Annual Salary of \$50,761.63 including fringe benefits of up to \$20,731.05 (Workers Compensation, Unemployment, Life Insurance, Pension Plan, FICA & Medicare). The total estimated compensation is \$71,492.68. Case Manager Rivera will provide assistance to victims of domestic violence.</p>						
Contractual and Professional Services	Intern, Mentor, Service Provider, Student Worker, and/or Support Services	Three volunteers will be trained by VSRT case managers to assist in providing information and resources available to disseminate to the community	\$0.00	\$0.00	\$9,549.60	\$0.00	\$9,549.60	0

	in an effort to increase awareness. The VSRT volunteers will also be working closely with case managers and responding to patrol calls involving domestic violence or other crimes to provide immediate assistance to victims. This helps with the VSRT's goal in ensuring crime victims receive assistance in a timely manner. 3 volunteers, 460 hours at \$20.76 per hour total: \$9,549.60. The Volunteer time value is based on an average of the current case manager personnel's salary.			
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Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
El Paso, City of General Funds	Cash Match	\$32,782.81
Volunteer hours at 20.76hr	In Kind Match	\$9,549.60

Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
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\$42,332.41	\$32,782.81	\$9,549.60	\$0.00	\$0.00
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Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Contractual and Professional Services	\$0.00	\$0.00	\$9,549.60	\$0.00	\$9,549.60
Personnel	\$131,131.22	\$32,782.81	\$0.00	\$0.00	\$163,914.03

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$131,131.22	\$32,782.81	\$9,549.60	\$0.00	\$173,463.63

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds

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