



CITY OF EL PASO

CID MACC Budget Transfer Request

September 24, 2024

Project: Mexican American Cultural Center (MACC)

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Current Budget Setup	\$25,919,047.44
Budget Increase Request	\$160,000 (Investment Interest)
New Total Project Budget:	\$26,079,047.44

Project Scope of Work

Main Library:

- Renovation and reconfiguration of existing four floors, glass box at Library Main entrance and new furniture and finishes

MACC:

- Renovation and reconfiguration of two floors, addition of approx. 20k SF building expansion, roof terrace, large LED Screen, Terracotta panels around the MACC, perforated LED panel facing Franklin Ave

Cleveland Square:

- Removal and replacement of existing landscaping and irrigation

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Reasons for Budget Increase

- Cleaning and disinfecting furniture stored for two years
- Water softener and RO package installation at main gallery's humidifiers to increase the unit's life expectancy
- Installation of author's names on windows
- Kiosk procurement needed for functionality of spaces

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Request for Action

That the City Manager, or designee, be authorized to effectuate the budget transfer for the Capital Improvement Department in support of allocating investment interest proceeds associated with Proposition 2 from the 2012 Quality of Life bond proceeds to capitalized expenditures associated with the Mexican American Cultural Center (MACC).

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MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas