

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** August 01, 2023  
**PUBLIC HEARING DATE:** N/A  
**CONTACT PERSON(S) NAME AND PHONE NUMBER:** Yvette Hernandez, (915) 212-0065  
**DISTRICT(S) AFFECTED:** 8  
**STRATEGIC GOAL:** No.7: Enhance and Sustain El Paso's Infrastructure Network  
**SUBGOAL:** N/A

**SUBJECT:**

Discussion and action that the City Council hereby approves the transfer of funds from Capital Program Savings in the amount of \$1,105,697.20 to the Project for the purpose of funding the completion of Campbell Street, from Cesar E. Chavez Border Highway to 6th Avenue under a new construction contract; and that the City Manager is authorized to sign all documents necessary to accomplish the said transfer of funds.

**BACKGROUND / DISCUSSION:**

City Council approved the termination of the CBD IV construction contract on June 20, 2023. The City intends to award a new construction contract for the completion of the improvements on Campbell from Cesar E Chavez Border Highway to 6<sup>th</sup> Avenue using project savings to pay for the portion of work that was not completed under the terminated contract. Council approval is required for the budget transfer.

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

PCPBalance (project savings) - \$1,105,697.20

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES \_\_\_ NO**

**PRIMARY DEPARTMENT: Capital Improvement Department**

**SECONDARY DEPARTMENT:**

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

*Yvette Hernandez*

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

**RESOLUTION**

**WHEREAS**, by Resolution of June 20, 2023, the El Paso City Council approved the termination of Contract No. 2021-0026 Central Business District, Phase IV (“Terminated Contract”);

**WHEREAS**, the Terminated Contract’s scope of work includes the limits of the Campbell Street Reconstruction Project from Cesar E. Chavez Border Highway to 6<sup>th</sup> Avenue along South Campbell Street (“Project”);

**WHEREAS**, portions of the Central Business District, Phase IV were not completed under the Terminated Contract;

**WHEREAS**, the City intends to award a new construction contract for the completion of the Project;

**WHEREAS**, funds are available in the City’s PCPBalance fund to pay for completion of the Project;

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

That the City Council hereby approves the transfer of funds in the amount of \$1,105,697.20 from PCPBalance to the Project for the purpose of funding the completion of the Campbell Street, from Cesar E. Chavez Border Highway to 6<sup>th</sup> Avenue under a new construction contract; and that the City Manager is authorized to sign all documents necessary to accomplish said transfer of funds.

**APPROVED** this \_\_\_\_\_ day of August, 2023.

**THE CITY OF EL PASO**

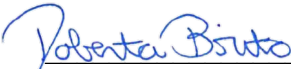
**ATTEST:**


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Oscar Leeser, Mayor

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Roberta Brito  
Senior Assistant City Attorney

  
\_\_\_\_\_  
Yvette Hernandez, P.E., City Engineer  
Capital Improvement Department