



CITY OF EL PASO

City of El Paso
Capital Improvement Department
Budget Transfer Request
Doniphan Traffic Signals

April 14, 2026

Reasons for Budget Increase

- To cover Burlington Northern and Santa Fe Railway (BNSF) traffic control requirements while working near the railroad tracks, including associated fees.

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**REMOVE THIS BOX ONCE
THE PRESENTATION IS
FINALIZED.**

Doniphan Traffic Signals

Doniphan Dr. and Bird Ave.	PCP17ST028
Current Budget Setup	\$917,597.65
Budget Increase Request	\$154,518.65
New Total Project Budget:	\$1,072,116.30

Doniphan Dr. and W. Green Ave	PCP17ST031
Current Budget Setup	\$1,134,864.75
Budget Increase Request	\$173,399.91
New Total Project Budget:	\$1,308,264.66

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**District
1**

**Funding
Source:
2018 COs
PCPBALANCE**

Scope of Work

- Demolition of existing sidewalk, ramps, landscaping and existing signage
- Installation of traffic signal pole assembly and mast arms
- Traffic signals
- Traffic signal foundations
- ADA ramps
- Ground Boxes
- Sidewalks
- Signage & Stripping
- Excavation
- Conduit/Traffic Signal cable
- Preemption in coordination with BNSF

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Request for Action

- That the City Manager, or designee, be authorized to effectuate the budget transfers from the Project Savings Fund PCPBALANCE in support of allocating additional funds to Doniphan & Bird Traffic Signal and Doniphan & W. Green Traffic Signal.

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MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, Respect, Excellence,
Accountability, People

MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas