



CITY OF EL PASO

FY 2026 Preliminary Budget Fee Changes Summary

FY 2026 Fee Changes Summary

Department	FY 2026 Fee Changes Summary
Animal Services	<ul style="list-style-type: none"> - Revised fee language for disposal of dead animals and euthanasia of animals to reflect correct level of service for applicable fees. - Adjusted cost range for consistency with other fees. - Included fees for owner surrenders.
Aviation	<ul style="list-style-type: none"> - Proposing an increase to the Long-Term Parking fee, which has not been adjusted in over 25 years, as well as the creation of a separate Premium Parking fee for valet services. The updated fees will align with the increase in operational costs and move closer to current market rates. - Proposing an administrative fee to support the processing of parking payments, providing added convenience for passengers
Environmental Services	<ul style="list-style-type: none"> - Proposing adjustments: to match FY25 Residential Fee increase-Administrative Clean Up and to keep the commercial fee proportionate to residential fee which was increased in FY25 - Proposing increase to landfill fees charges for unsecured/uncovered load to assist with the contract increase for litter control - Proposing an increase in Residential Refuse Collection of \$.50 as part of \$2 phased increase over 4 yrs. - Proposing an increase in Residential Environmental Fee of \$1.50 per month

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Capital Improvement	- Applicable fees transferred to newly formed Real Estate Department
Fire	<ul style="list-style-type: none"> - Proposing increase in ambulance service revenue fees, necessary to recover the increase cost of providing the services due to inflation - Proposing new fee for new operational permits with anticipated future use
Information Technology	- Proposing an increase to Software Maintenance Fee - The technology that supports the processing of ever growing permits and business licenses continues to grow in size and complexity, including cloud technology. The increase across all tiers is based on the proposed Tier 1 increase, from \$2.00 to \$3.00 to maintain clarity and simplicity. This adjustment percentage will be applied across all other tiers to ensure fairness and consistency.
International Bridges	- Proposing deletion of the commercial empties program, i.e., any vehicle crossing through the commercial lanes to pay on a per axle basis. Expecting positive impact to revenue with estimated increase to Toll Revenue by \$1,515,000, P3 Revenue by \$212,220, and Cash Differential Revenue by \$53,850.

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Library	<ul style="list-style-type: none"> - Proposing deletion of overdue fees due to charging the fee is not cost effective and as well deletion of scanner fees due to the equipment being not capable of charging. - Proposing an increase of Passport picture fee comparable to fair market value.
Municipal Court	<ul style="list-style-type: none"> - Proposing new fee for recording request on USB drive. New system allows to save recording on a USB drive for open record requests. Proposed fee amount is based on an average USB cost and comparison with CD and other City Department (Libraries)
MCAD	<ul style="list-style-type: none"> - Proposing revised fee language to reflect correct level of service for applicable fees and adjust cost range for consistency with other fees.
Parks and Recreation	<ul style="list-style-type: none"> - Proposing an increase in fees for facility rental revenue to support cost recovery of staff salaries and operational expenditures, and - Proposing new fees for pool fecal/vomiting incidents, facility scoreboard rental and Sports Equipment Rental

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Planning and Inspections	<ul style="list-style-type: none"> - Proposing revision of fee language for certain fees, including applicable technology fee. - Transfer of applicable fees to Code Enforcement Department and increase in fees due to cost of service analysis.
Police	<ul style="list-style-type: none"> - Applicable fees transferred to newly formed Code Enforcement Department
Public Health	<ul style="list-style-type: none"> - Applicable fees transferred to Code Enforcement Department - Proposing adjusted fees for consistency with billing codes and provider fee
Streets and Maintenance	<ul style="list-style-type: none"> - Proposing adjustment to Residential Parking Fees. The fee has not been adjusted or increased since 2009. Increased fee will provide funding for RPD to be self sustaining - Proposing new fees for the Business Parking Zone to address requests from downtown business' for dedicated on-street parking zones
Zoo	<ul style="list-style-type: none"> - Revised applicable fees' wording to remove Zoological Society, and adjusted range of cost. - Included fees for new memberships, camp and services provided. Spider & Tapir, Bird's Nest, Wolf Pack, Tiger Team & Penguin Memberships, 360 Photo Booth, Single day Camps.

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Sun Metro	<ul style="list-style-type: none"> - Proposing new Commercial Transit Operator Passenger Fee of \$4.5 per passenger that will be assessed to a <u>commercial transit operator</u> for any passenger that arrives or departs at a transit terminal authorized by a lease or transit license agreement with the City of El Paso. The fee is equivalent to what the FAA allows for a Passenger Facility Charge for commercial airports controlled by public agencies. - Proposing new fees for annual Bus Bench Franchise Fee of \$100 and Bus Bench Advertising - Monthly Bench Placement Fee of \$2. Both fees are already included in existing bench franchise ordinances. Sun Metro is proposing revisions to Chapter 13.20.110 of the El Paso City Code. Revisions are pending legal review to remove dollar value for fees and reference the annual budget resolution adopted by the El Paso Mass Transit Department Board.

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople