

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** City Manager

**AGENDA DATE:** May 7, 2024

**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON NAME AND PHONE NUMBER:** Araceli Guerra, (915) 212-1401  
Managing Director

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** Goal 6 Set the Standard for Sound Governance & Fiscal Management

**SUBGOAL:** 6.4 - Implement leading-edge practices for achieving quality and performance excellence.

**SUBJECT:**

Presentation and discussion providing a report from the following Goal Teams:

1. Vision Block: High-Performing Government

Goal 5 (Transparent & Consistent Communication)  
Deputy Chief Information Officer, Carolyn Patrick  
Communications Director, Laura Cruz-Acosta

Goal 6 (Sound Governance & Fiscal Management)  
Tax Assessor & Collector, Maria Pasillas  
Comptroller, Margarita Marin

**BACKGROUND / DISCUSSION:**

Goal team reporting ensures a systematic approach is sustained for operating departments to share progress made on strategic objectives across the eight goals as outlined and adopted in the Strategic Plan by the City Council. The presentation will include information on the 2024 2-Year Action Plan, it will highlight a budget summary, and will include key team accomplishments.

**PRIOR COUNCIL ACTION:**

Most recent Strategic Planning Sessions convened February 1<sup>st</sup> and 15<sup>th</sup>, 2024.

**AMOUNT AND SOURCE OF FUNDING:**

N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



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