CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: October 8, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Tony Nevarez, Interim Aviation Director, (915) 474-2424 K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 1: Cultivate an Environment Conducive to Strong, Economic Development

SUBGOAL: 1.4: Grow the core business of air transportation

SUBJECT:

Discussion and action on the award of solicitation 2024-0503 Rubber Removal and Friction Testing to CKS Runway Services, LLC for an initial term of three (3) years for an estimated amount of \$306,000.00. The award also includes a two (2) year option for an estimated amount of \$204,000.00. The total contract time is for five (5) years for a total estimated amount of \$510,000.00.

BACKGROUND / DISCUSSION:

This contract for rubber removal and friction testing is necessary to maintain the skid resistance of runways, as per Federal Aviation Administration guidelines. Regular friction testing and rubber removal ensure safe aircraft landings by removing accumulated rubber from the touchdown zones, which improves braking effectiveness. This maintenance helps ensure shorter stopping distances and enhances safety, especially in wet or slippery conditions, minimizing the risk of runway incidents.

SELECTION SUMMARY:

Solicitation was advertised on June 11, 2024 and June 18, 2024. The solicitation was posted on City website on June 11, 2024. There were a total fourteen (14) viewers online; two (2) bids were received; none from local suppliers. An inadequate competition survey was conducted.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: An increase of \$206,002.00 for the initial term, which represents a 206.01% increase in annual quantities and adding one additional year to the initial performance period.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$510.000.00

Funding Source: Airport Operations Account: 562-3000-62110-522150

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? _X_ YES ___NO

Project Form Low Bid

Please place the following item on the Regula/Consent) Agenda for the City Council of October 8, 2024.

Strategic Goal 1 - Create an Environment Conducive to Strong sustainable Economic Development

The linkage to the Strategic Plan is subsection: 1.4 Grow the core business of air transportation

Award Summary:

Discussion and action on the award of solicitation 2024-0503 Rubber Removal and Friction Testing to CKS Runway Services, LLC for an initial term of three (3) years for an estimated amount of \$306,000.00. The award also includes a two (2) year option for an estimated amount of \$204,000.00. The total contract time is for five (5) years for a total estimated amount of \$510,000.00. This contract for rubber removal and friction testing is necessary to maintain the skid resistance of runways, as per Federal Aviation Administration guidelines.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$206,002.00 for the initial term, which represents a 206.01% increase in annual quantities and adding one additional year to the initial performance period.

Department: El Paso International Airport Award to: CKS Runway Services, LLC

City & State: Madison, MS

Item(s):AllInitial Term:3 YearsOption Term:2 YearsTotal Contract Time:5 YearsAnnual Estimated Award:\$102,000.00Initial Term Estimated Award:\$306,000.00Option Term Estimated Award:\$204,000.00Total Estimated Award\$510,000.00

Account(s) 562-3000-62110-522150 Funding Source(s): Airport Operations

District(s):

This was a Low Bid Procurement - unit price contract

The Purchasing & Strategic Sourcing and El Paso International Airport Departments recommend award as indicated to CKS Runway Services, LLC the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Rubber Removal and Friction Testing

BID NO: 2024-0503

BID DATE: July 17, 2024 DEPARTMENT: El Paso International Airport

	uly 17, 2024									5 2 1 7 3 1 1 1 1 1 1 1 1	TI. EII aso iiitei		
			CKS Runway Services, LLC Madison, MS Bidder 1 of 2			Hi-Lite Airfield Services, LLC Watertown, NY Bidder 2 of 2							
Item No.	Description	Unit of Measure	Approximate Estimate Quanity (A)	Price (B)	Yearly Total (C=AXB) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	
1	Runway Rubber Removal	SF	1,040,000	\$0.07	\$ 72,800.00 Bidder Price \$74,880.00	Bidder Prid	\$0.14 e:	\$ 145,600.00	\$ 436,800.00				
2	Friction Testing	EA	4	\$3,800.00	\$ 15,200.00	\$ 45,600.0	\$7,500.00	\$ 30,000.00	\$ 90,000.00				
3	Mobilization	EA	2	\$7,000.00	\$ 14,000.00	\$ 42,000.0	0 \$5,000.00	\$ 10,000.00	\$ 30,000.00				
Total					\$ 102,000.00 Bidder Price \$104,080.00	: Biddder's Pric	e:	\$ 185,600.00	\$ 556,800.00				
OPTION TO EXTEND THE TERM OF THE													
AGREEMENT													
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE													
CONTRACT FOR:								 					
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)				Х				X					
NO OPTION OFFERED													
AMENDMENTS ACKNOWLEDGED:				Yes				Yes					
BIDS SOLICITED: 556 LOCAL BIDS SOLICITED: 328 BIDS RECEIVED: 2 LOCAL BIDS RECEIVED: 0 NO BID: 3													
NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.													

Approved by X /s/
Date Approved 7/23/2024

2024-0503 Rubber Removal and Friction Testing View List									
	Participant Name	<u>City</u>	<u>State</u>						
1	Acebo Solutions	El paso	TX						
2	CHEMTEK, INC.	Durham	NC						
3	CKS Runway Services	Gluckstadt	MS						
4	Construction Reporter	Albuquerque	NM						
5	Delshawn Alfonzo Cruz	Baltimore	MD						
6	Economy Sales & Service (Michael L Rhim)	Gasport	NY						
7	Filterbuy Incorporated	Talladega	AL						
8	ITech Devices Inc	Fremont	CA						
9	PMI Pavement Marking, LLC (Pavement Marking, LLC)	EL PASO	TX						
10	QANNEX CORP	EL PASO	TX						
11	Sun City Alarm (Brandon Nichols)	El Paso	TX						
12	Texas EnviroBlast LLC	El Paso	TX						
13	The PlanIt Room	El Paso	TX						
14	Zeraus Iluminacion	El Paso	TX						