

ORDINANCE NO. ____

AN ORDINANCE APPROVING A PROJECT AND FINANCING PLAN FOR TAX INCREMENT REINVESTMENT ZONE NUMBER FOURTEEN, CITY OF EL PASO, TEXAS; MAKING VARIOUS FINDINGS RELATED TO SUCH PLAN; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, as authorized by Chapter 311 of the Texas Tax Code (the “**Act**”) and pursuant to Ordinance No. 019212, adopted by the City Council of the City of El Paso, Texas (the “**City**”) on August 3, 2021, the City created Tax Increment Reinvestment Zone Number Fourteen, City of El Paso, Texas (the “**Zone**”); and

WHEREAS, on October 26, 2021, the board of directors of the Zone (the “**Board**”) adopted a Project and Financing Plan for the Zone, which is attached hereto as Exhibit “A” (the “**Plan**”), as required by Section 311.011(a) of the Act; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS:

Section 1. Findings.

That the City Council hereby makes the following findings of fact:

- 1.1 The statements and facts set forth in the recitals of this Ordinance are true and correct.
- 1.2 That the Plan includes all information required by Sections 311.003(b) and (c) of the Act.
- 1.3 That the Plan is feasible and the project plan conforms to the City’s master plan.

Section 2. Approval of Plan.

That based on the findings set forth in Section 1 of this Ordinance, the Plan is hereby approved.

Section 3. Severability.

That if any portion, section or part of a section of this Ordinance is subsequently declared invalid, inoperative or void for any reason by a court of competent jurisdiction, the remaining portions, sections or parts of sections of this Ordinance shall be and remain in full force and effect and shall not in any way be impaired or affected by such decision, opinion or judgment.

Section 4. Effective Date.

This Ordinance shall take effect immediately upon its adoption and publication in accordance with and as provided by law and the City Charter.

PASSED AND APPROVED ON this 26th day of October 2021.

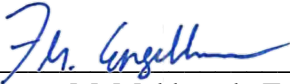
CITY OF EL PASO

Oscar Leeser, Mayor

ATTEST:


Laura Prine
City Clerk

APPROVED AS TO FORM:



Frances M. Maldonado Engelbaum
Assistant City Attorney

APPROVED AS TO CONTENT:



Elizabeth Triggs, Interim Director
Economic & International Development

Tax Increment Reinvestment Zone #14

City of El Paso, Texas

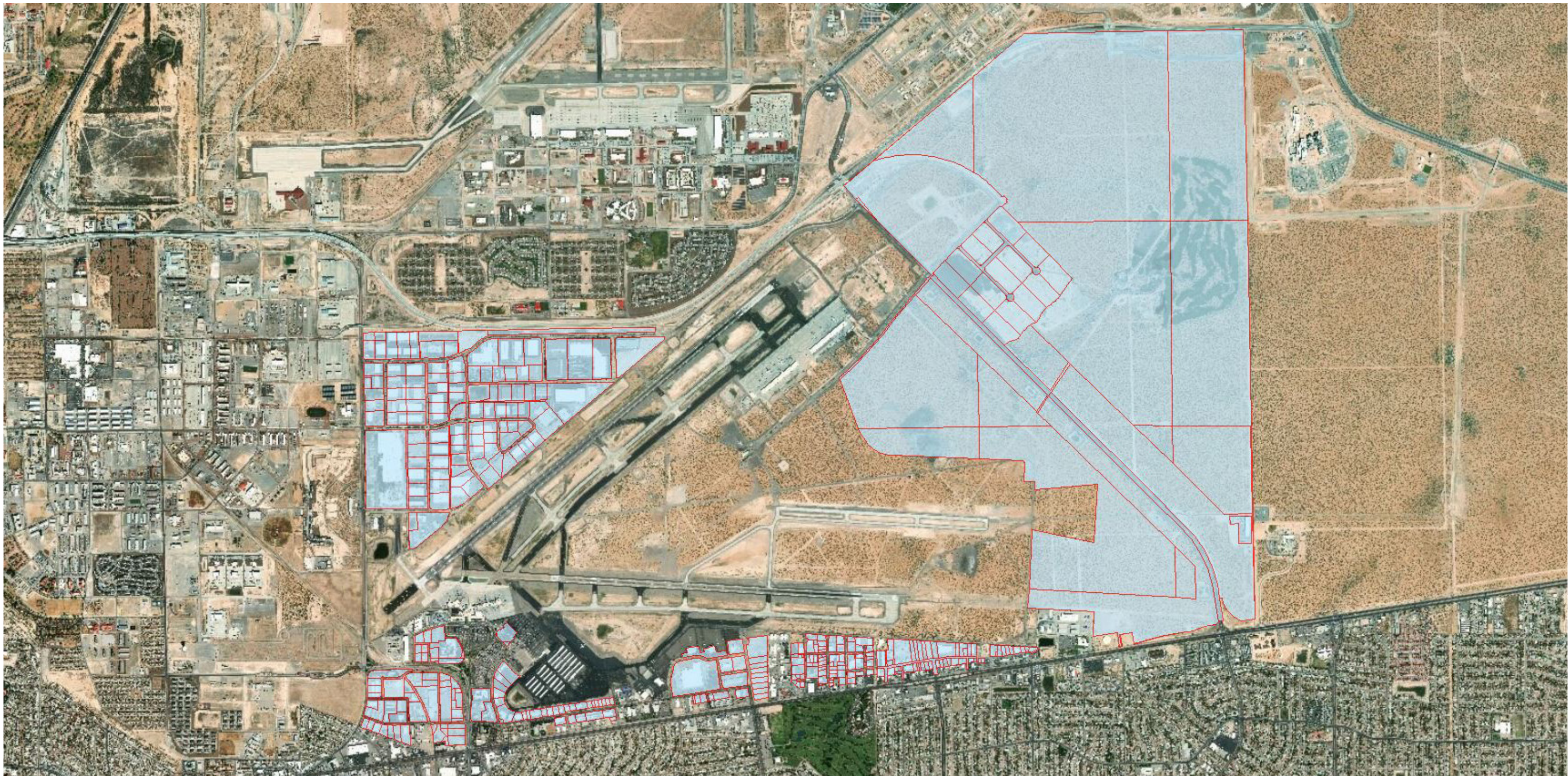


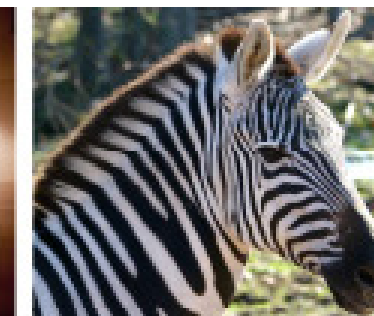
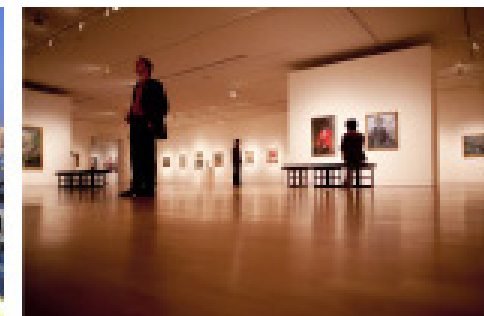
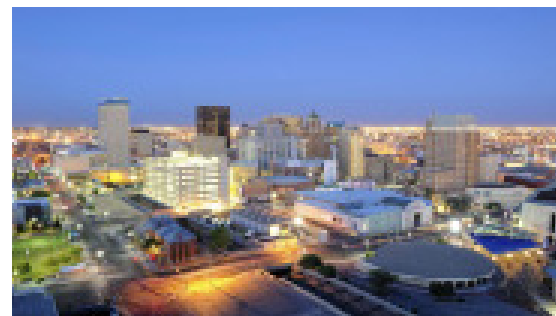
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DISCLAIMER

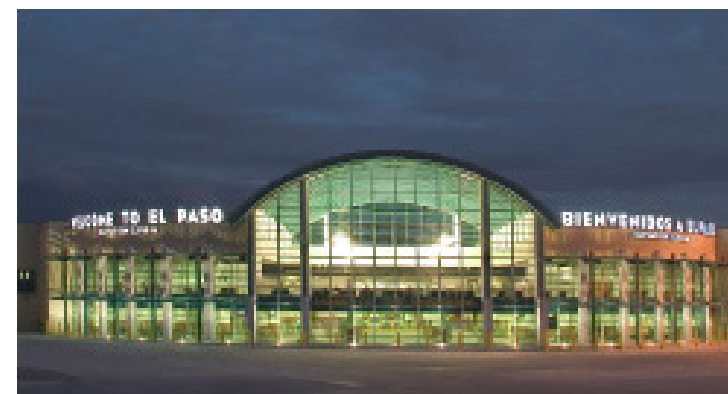
Our conclusions and recommendations are based on current market conditions and the expected performance of the national, and/or local economy and real estate market. Given that economic conditions can change and real estate markets are cyclical, it is critical to monitor the economy and real estate market continuously, and to revisit key project assumptions periodically to ensure that they are still justified.

The future is difficult to predict, particularly given that the economy and housing markets can be cyclical, as well as subject to changing consumer and market psychology. There will usually be differences between projected and actual results because events and circumstances frequently do not occur as expected, and the differences may be material.



El Paso is the largest metro area along the Texas-Mexico border which boasts a best-in-class, business friendly operating environment while also offering a great living experience. The region represents one of the largest manufacturing centers in North America and is recognized as globally competitive. This is largely due to El Paso's unique quality of possessing the largest bilingual and bi-cultural workforce in the Western Hemisphere.

As the sixth-largest city in Texas, El Paso is a top 20% U.S. performing economy and continues to experience positive economic growth by attracting new businesses and helping existing companies to grow. The City's focus is to create new employment opportunities in 21st century industries, maintain a great quality of life, and facilitate business growth at the local and international levels.

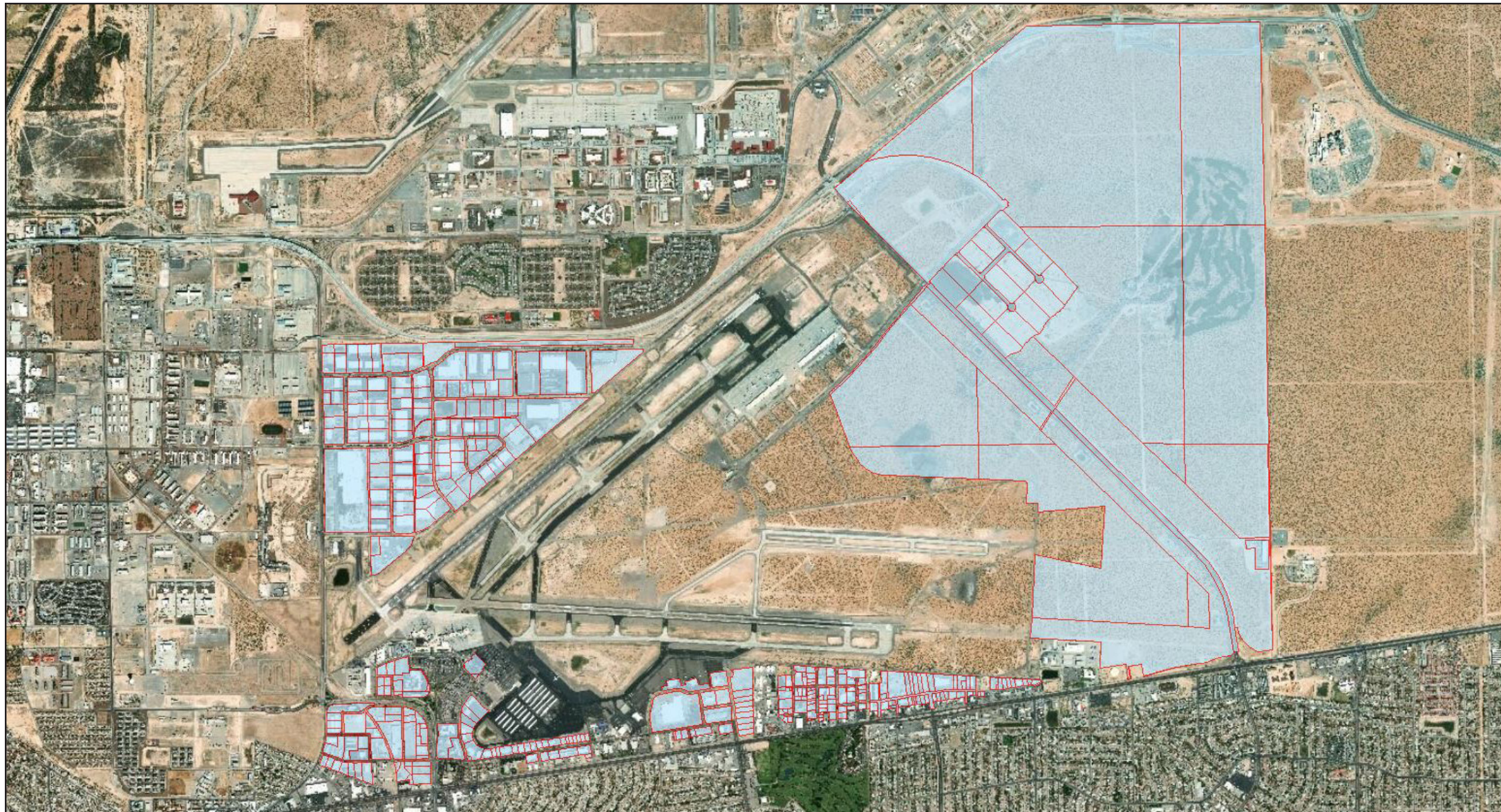


Tax Increment Reinvestment Zone #14, City of El Paso

The goal of Tax Increment Reinvestment Zone #14 (TIRZ) is to fund the construction of needed public infrastructure and to encourage private development that will yield additional tax revenue to all local taxing jurisdictions. TIRZ #14 will promote the development of new construction within the boundaries of the TIRZ.

The project and financing plan outlines the funding of \$88,901,179 in public improvements related to water, sanitary sewer, and storm water facilities, as well as street and intersection improvements, utilities and street lighting, and economic development grants. The TIRZ can fund these improvements through ad valorem participation of eligible taxing jurisdictions.

Without the implementation of the TIRZ, the specified property would continue to impair the sound growth of the municipality.

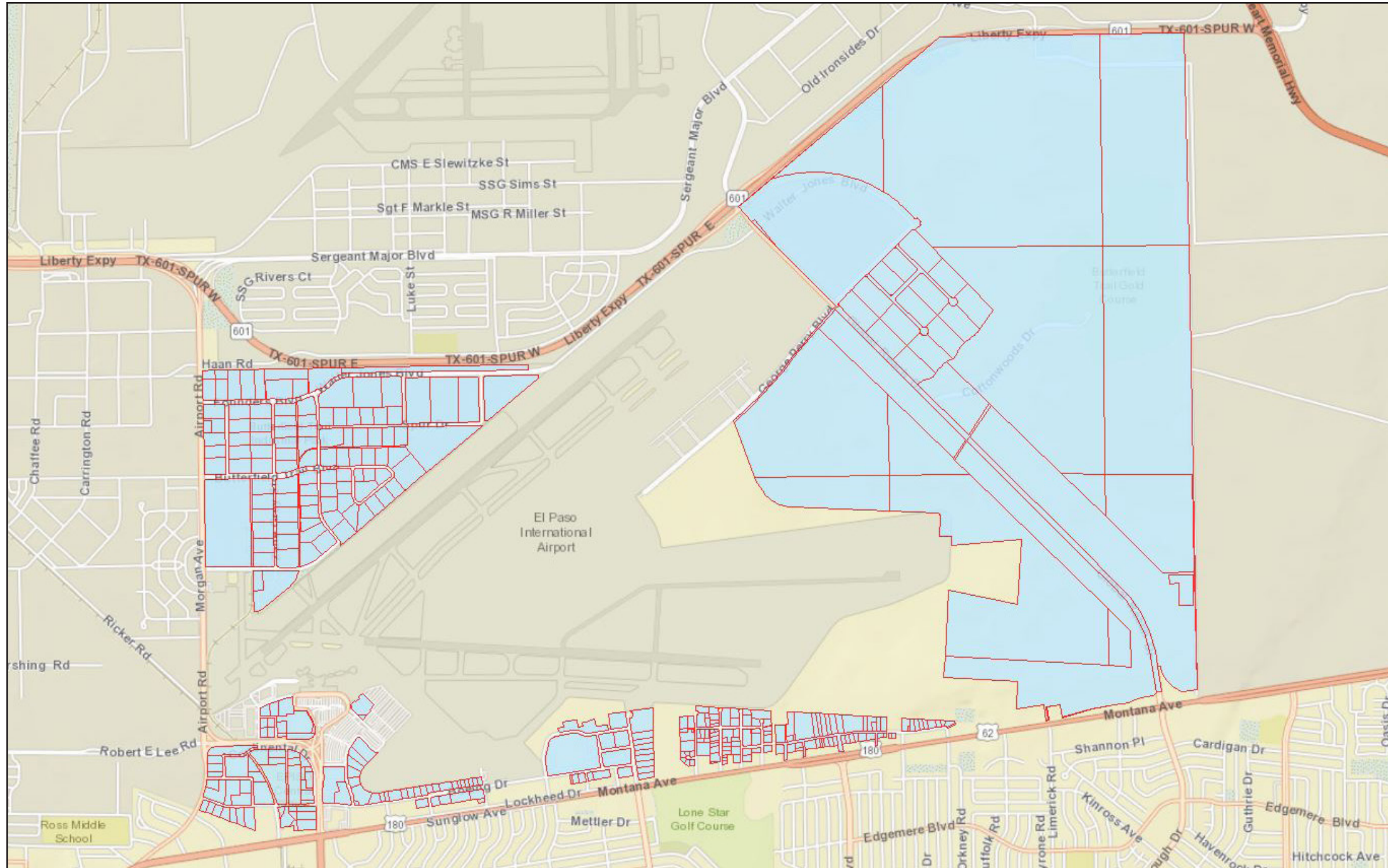


 - TIRZ Boundary

TIRZ Boundary

Boundary Description

TIRZ #14 consists of approximately 4,048 acres located wholly within the city limits of the City of El Paso. The TIRZ is located adjacent to the El Paso International Airport, approximately four miles northeast of downtown El Paso. The zone is generally bound by Airport Road to the west, US 62/180 (Montana Ave.) to the south, and Spur 601/Liberty Expressway to the north. The TIRZ is noncontiguous and includes 365 parcels. The legal description for each parcel is included in **Appendix A**.



 - TIRZ Boundary

Current Conditions

Land Use

The land within the zone is improved with either commercial buildings or vacant land that is well positioned for new development.

Method of Relocating Persons to be Displaced

It is not anticipated that any persons will be displaced or need to be relocated as result of the implementation of the TIRZ.

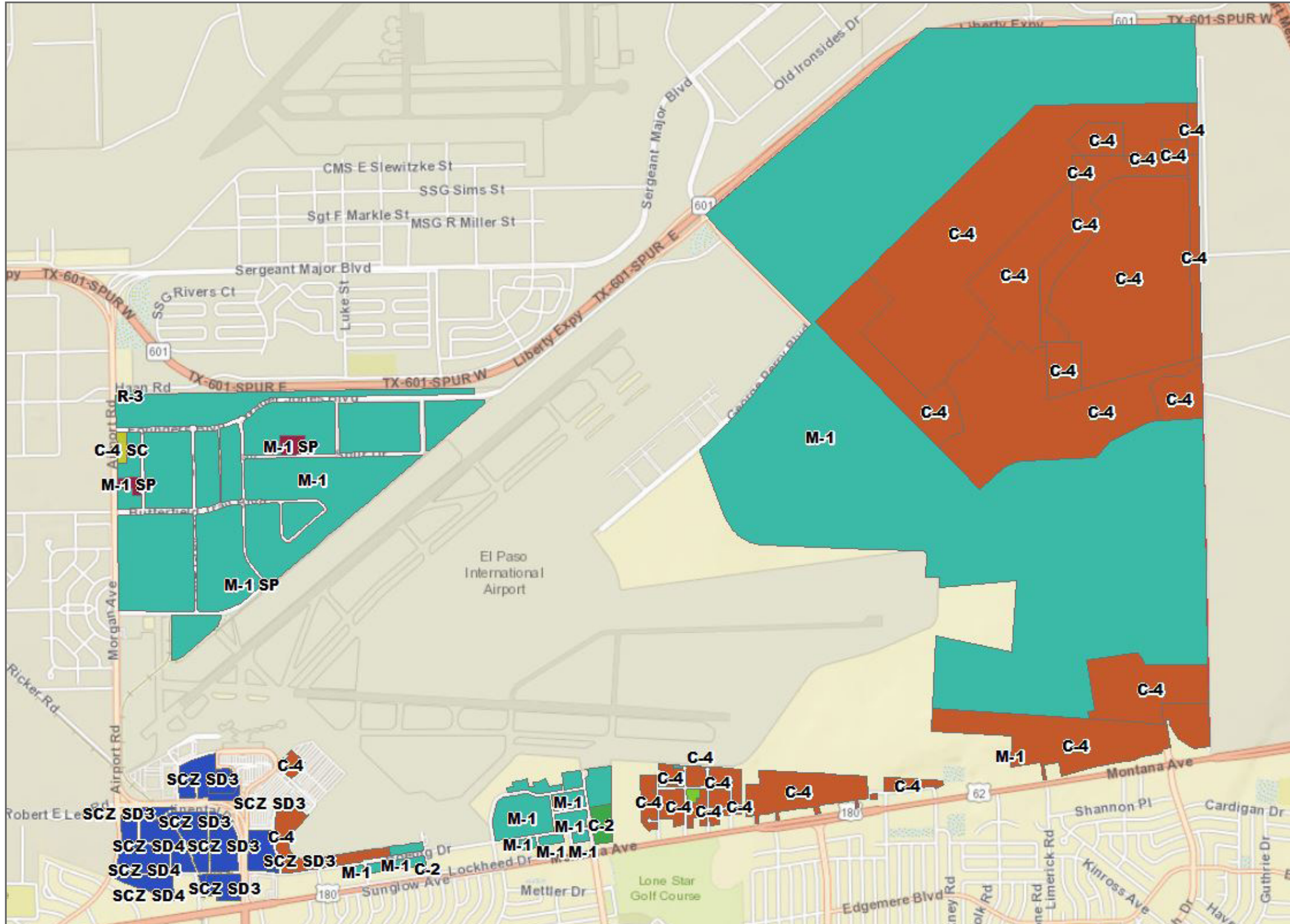
Current Ownership Information

There are currently 365 parcels within Tax Increment Reinvestment Zone #14, the majority of which are tax exempt, and many of which are owned by the City of El Paso. It is the City's desire to have the land developed, facilitated by a direct transfer agreement between the City and a private entity, pursuant to Chapter 272 of the Local Government Code. The 2020 taxable value of the property within the TIRZ is \$47,275,925. The base year for the TIRZ will be 2021, and the 2021 taxable values will need to be verified with the El Paso Central Appraisal District when the certified values for 2021 become available.

For further details of parcels included within the TIRZ, including current ownership and 2020 taxable value, see **Appendix A**.

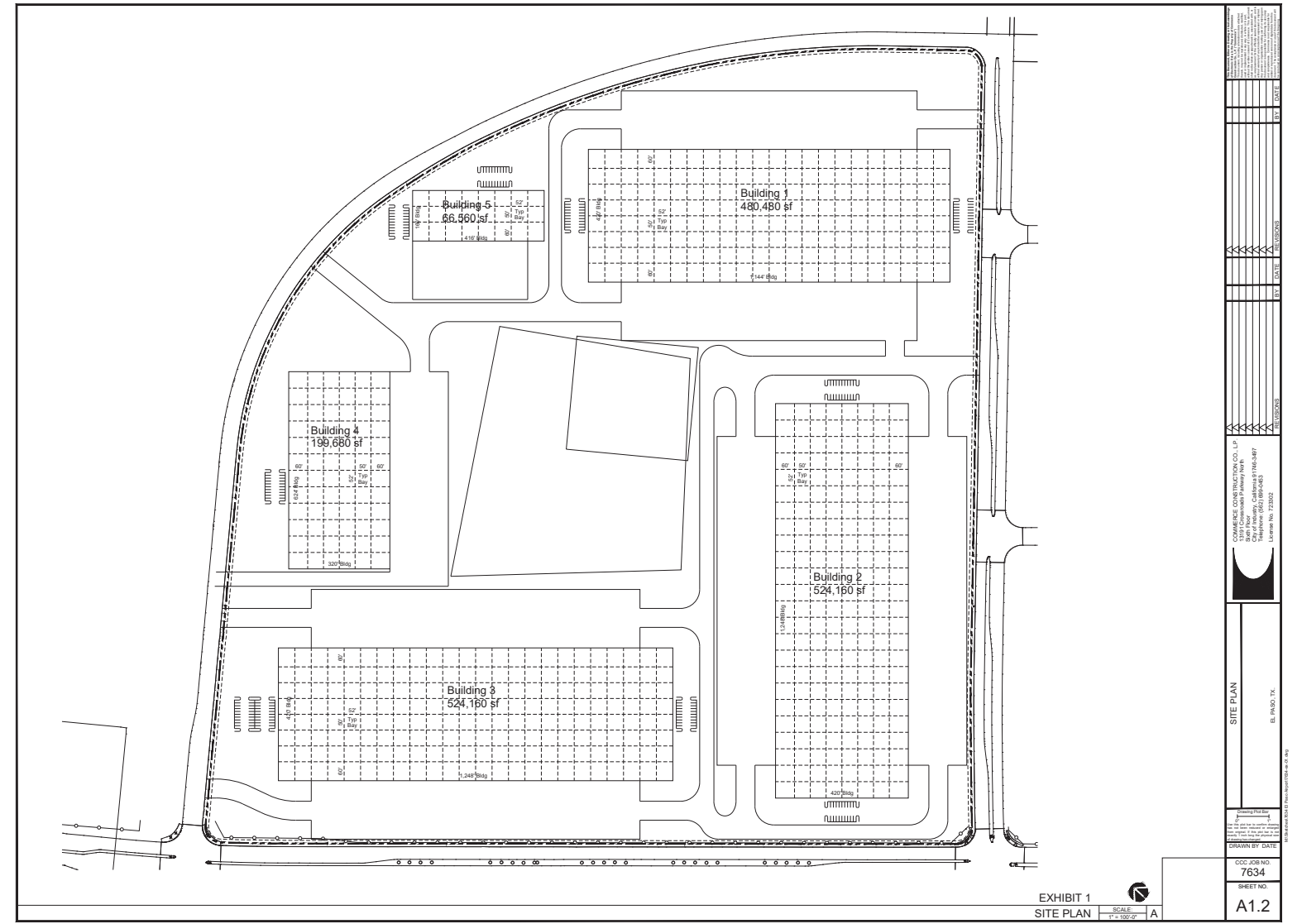
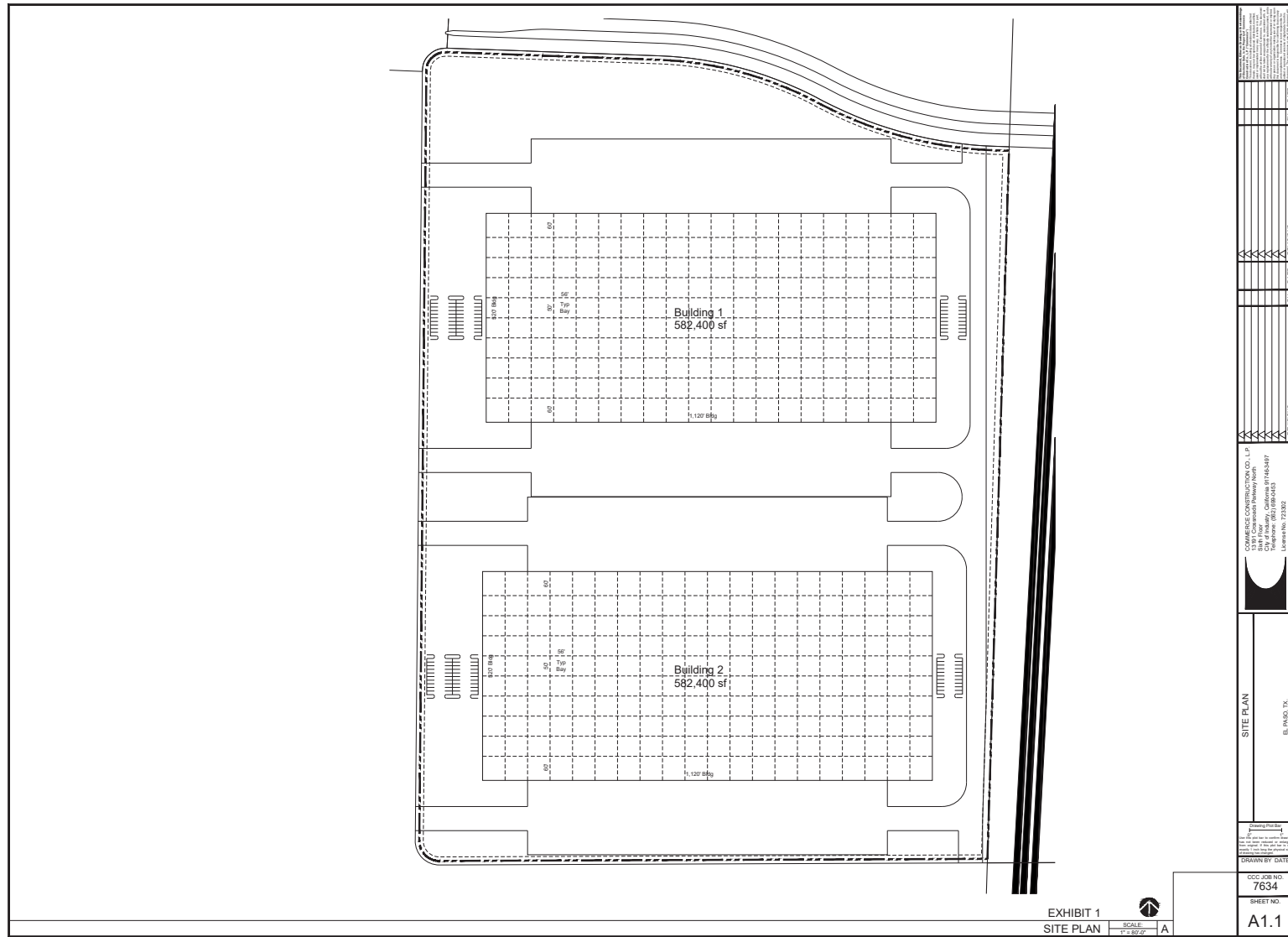
Zoning

The zoning for the property within the TIRZ can be seen in the map below. The majority of the land within the TIRZ is zoned M-1: Light Manufacturing District. The balance of the land is Commercial or SmartCode Zone. The property may need to be rezoned to accommodate any future development. It is not anticipated there will be any changes to the City of El Paso zoning ordinance, master plan, building codes, subdivision rules and regulations or other municipal ordinances as a result of the TIRZ.



Proposed Development

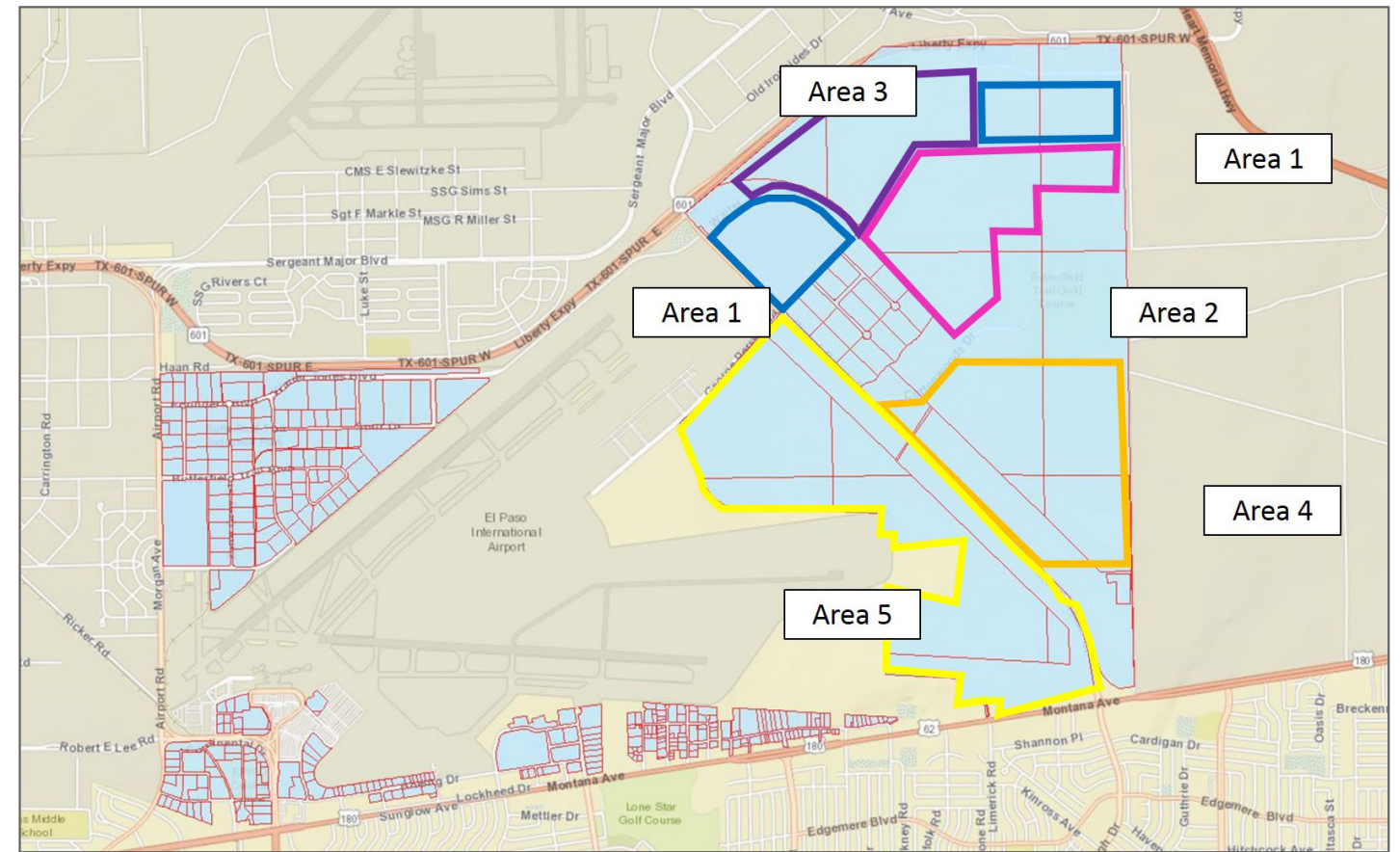
The vacant land within the TIRZ is well positioned for future development. Given the adjacency to the airport, current zoning, and market demand, industrial, office, and commercial uses are projected. DPED was engaged to work with industry leaders to project how development may occur within the boundaries of the zone. For the purposes of the projections, DPED divided the TIRZ into five areas of future development. The site plans below show projected industrial development within Area 1 of the TIRZ. Based upon these plans, Area 1 could potentially see seven industrial buildings totalling 2,958,840 square feet. Based on market conditions, DPED projects Area 1 would be built out by 2029. The following page details the projected development timing for Area 1 through Area 5.



Proposed Development

Anticipated Development

The tables below provide an overview of the potential development broken down by Area, along with estimated dates of when the development construction would be completed. It is anticipated that development that occurs within the TIRZ could be financed in part by incremental real property tax generated within the TIRZ. The Areas depicted in the map to the right are located wholly within the TIRZ but do not represent the entire TIRZ, and are not meant to limit potential development that could generate revenue for the TIRZ.



	Square Feet/Units	Projected Completion Date	Stabilization Year	Taxable Value PSF/Unit	Incremental Value
AREA 1					
LIGHT INDUSTRIAL	480,480	2023	2025	\$35	\$16,816,800
LIGHT INDUSTRIAL	65,560	2023	2025	\$35	\$2,294,600
LIGHT INDUSTRIAL	524,160	2025	2027	\$35	\$18,345,600
LIGHT INDUSTRIAL	199,680	2025	2027	\$35	\$6,988,800
COMMERCIAL	75,000	2025	2027	\$175	\$13,125,000
LIGHT INDUSTRIAL	524,160	2027	2029	\$35	\$18,345,600
OFFICE	150,000	2027	2029	\$200	\$30,000,000
LIGHT INDUSTRIAL	582,400	2027	2029	\$35	\$20,384,000
LIGHT INDUSTRIAL	582,400	2029	2031	\$35	\$20,384,000
	3,183,840				\$146,684,400
AREA 2					
LIGHT INDUSTRIAL	800,000	2025	2035	\$35	\$28,000,000
LIGHT INDUSTRIAL	225,000	2025	2027	\$35	\$7,875,000
LIGHT INDUSTRIAL	100,000	2027	2029	\$35	\$3,500,000
LIGHT INDUSTRIAL	275,000	2027	2029	\$35	\$9,625,000
LIGHT INDUSTRIAL	225,000	2029	2031	\$35	\$7,875,000
LIGHT INDUSTRIAL	125,000	2029	2031	\$35	\$4,375,000
LIGHT INDUSTRIAL	950,000	2031	2033	\$35	\$33,250,000
LIGHT INDUSTRIAL	150,000	2031	2033	\$35	\$5,250,000
LIGHT INDUSTRIAL	450,000	2033	2035	\$35	\$15,750,000
LIGHT INDUSTRIAL	325,000	2033	2035	\$35	\$11,375,000
	3,625,000				\$126,875,000
AREA 3					
LIGHT INDUSTRIAL	250,000	2023	2025	\$35	\$8,750,000
LIGHT INDUSTRIAL	75,000	2023	2025	\$35	\$2,625,000
OFFICE	50,000	2025	2027	\$200	\$10,000,000
LIGHT INDUSTRIAL	350,000	2025	2027	\$35	\$12,250,000
LIGHT INDUSTRIAL	100,000	2025	2027	\$35	\$3,500,000
LIGHT INDUSTRIAL	75,000	2027	2029	\$35	\$2,625,000
COMMERCIAL	100,000	2027	2029	\$175	\$17,500,000
LIGHT INDUSTRIAL	800,000	2029	2031	\$35	\$28,000,000
LIGHT INDUSTRIAL	75,000	2029	2031	\$35	\$2,625,000
LIGHT INDUSTRIAL	75,000	2031	2033	\$35	\$2,625,000
LIGHT INDUSTRIAL	250,000	2031	2033	\$35	\$8,750,000
LIGHT INDUSTRIAL	350,000	2031	2033	\$35	\$12,250,000
	2,550,000				\$111,500,000

	Square Feet/Units	Projected Completion Date	Stabilization Year	Taxable Value PSF/Unit	Incremental Value
AREA 4					
COMMERCIAL	100,000	2024	2026	\$175	\$17,500,000
OFFICE	75,000	2026	2028	\$200	\$15,000,000
LIGHT INDUSTRIAL	850,000	2033	2035	\$35	\$29,750,000
LIGHT INDUSTRIAL	175,000	2033	2035	\$35	\$6,125,000
OFFICE	125,000	2033	2035	\$200	\$25,000,000
LIGHT INDUSTRIAL	500,000	2035	2037	\$35	\$17,500,000
LIGHT INDUSTRIAL	1,000,000	2035	2037	\$35	\$35,000,000
LIGHT INDUSTRIAL	1,000,000	2037	2039	\$35	\$35,000,000
LIGHT INDUSTRIAL	500,000	2037	2039	\$35	\$17,500,000
LIGHT INDUSTRIAL	1,000,000	2039	2041	\$35	\$35,000,000
	5,325,000				\$233,375,000
AREA 5					
PROJECT TOLLWAY	2,045,848	2022	2024	\$0	\$0
LIGHT INDUSTRIAL	250,000	2024	2026	\$35	\$8,750,000
LIGHT INDUSTRIAL	75,000	2024	2026	\$35	\$2,625,000
COMMERCIAL	75,000	2024	2026	\$175	\$13,125,000
LIGHT INDUSTRIAL	500,000	2026	2028	\$35	\$17,500,000
LIGHT INDUSTRIAL	350,000	2028	2030	\$35	\$12,250,000
LIGHT INDUSTRIAL	450,000	2030	2032	\$35	\$15,750,000
COMMERCIAL	200,000	2030	2032	\$175	\$35,000,000
LIGHT INDUSTRIAL	250,000	2032	2034	\$35	\$8,750,000
LIGHT INDUSTRIAL	500,000	2034	2036	\$35	\$17,500,000
	4,695,848				\$131,250,000
TOTAL	19,379,688				\$749,684,400

Project Costs

Project Costs of the Zone

There are a number of improvements within Tax Increment Reinvestment Zone #14 that will be financed by in part by incremental real property tax generated within the TIRZ.

Proposed Project Costs		
Water Facilities and Improvements	\$ 6,667,588	7.5%
Sanitary Sewer Facilities and Improvements	\$ 8,890,118	10.0%
Storm Water Facilities and Improvements	\$ 8,890,118	10.0%
Transit/Parking Improvements	\$ 13,335,177	15.0%
Street and Intersection Improvements	\$ 31,115,413	35.0%
Economic Development Grants	\$ 17,780,236	20.0%
Administrative Costs	\$ 2,222,529	2.5%
	\$ 88,901,179	100.0%

The categories listed in the table above outline various public improvements, and are meant to include all projects eligible under Chapter 311, Section 311.002 of the Texas Tax Code. Maintenance and operations of the El Paso International Airport, are not eligible for TIRZ funds per the Texas Tax Code.

The costs illustrated in the table above are estimates and may be revised. Savings from one line item may be applied to a cost increase in another line item.

It is anticipated that the individual TIRZ project cost allocations will be evaluated on a case by case basis, consistent with the categories listed above, and brought forward to the TIRZ board and City Council for consideration.

Chapter 311 of the Texas Tax Code

Sec. 311.002.

(1) "Project costs" means the expenditures made or estimated to be made and monetary obligations incurred or estimated to be incurred by the municipality or county designating a reinvestment zone that are listed in the project plan as costs of public works, public improvements, programs, or other projects benefiting the zone, plus other costs incidental to those expenditures and obligations. "Project costs" include:

(A) capital costs, including the actual costs of the acquisition and construction of public works, public improvements, new buildings, structures, and fixtures; the actual costs of the acquisition, demolition, alteration, remodeling, repair, or reconstruction of existing buildings, structures, and fixtures; the actual costs of the remediation of conditions that contaminate public or private land or buildings; the actual costs of the preservation of the facade of a public or private building; the actual costs of the demolition of public or private buildings; and the actual costs of the acquisition of land and equipment and the clearing and grading of land;

(B) financing costs, including all interest paid to holders of evidences of indebtedness or other obligations issued to pay for project costs and any premium paid over the principal amount of the obligations because of the redemption of the obligations before maturity;

(C) real property assembly costs;

(D) professional service costs, including those incurred for architectural, planning, engineering, and legal advice and services;

(E) imputed administrative costs, including reasonable charges for the time spent by employees of the municipality or county in connection with the implementation of a project plan;

(F) relocation costs;

(G) organizational costs, including the costs of conducting environmental impact studies or other studies, the cost of publicizing the creation of the zone, and the cost of implementing the project plan for the zone;

(H) interest before and during construction and for one year after completion of construction, whether or not capitalized;

(I) the cost of operating the reinvestment zone and project facilities;

(J) the amount of any contributions made by the municipality or county from general revenue for the implementation of the project plan;

(K) the costs of school buildings, other educational buildings, other educational facilities, or other buildings owned by or on behalf of a school district, community college district, or other political subdivision of this state; and

(L) payments made at the discretion of the governing body of the municipality or county that the governing body finds necessary or convenient to the creation of the zone or to the implementation of the project plans for the zone.

Financial Feasibility Analysis

Method of Financing

To fund the public improvements outlined on the previous page, the City of El Paso will contribute 50% of the real property increment within the zone generated from the Maintenance and Operations portion of the City tax rate.

Debt Service

It is not anticipated at this time that the TIRZ will incur any bonded indebtedness.

Economic Feasibility Study

A taxable value analysis was developed as part of the project and financing plan to determine the economic feasibility of the project. The study examined the expected tax revenue the TIRZ would receive based on the previously outlined developments. A summary overview of the anticipated development square footages and the anticipated taxable value per square foot can be found on Page 6.

The following pages show the estimated captured appraised value of the zone during each year of its existence and the net benefits of the zone to each of the local taxing jurisdictions as well as the method of financing and debt service.

Utilizing the information outlined in this feasibility study, DPED has found that the TIRZ is economically feasible and will provide the City and other taxing jurisdictions with economic benefits that would not occur without its implementation.

Real Property Tax		YEARS 2022-2056	
City of El Paso (M&O)	0.62384700	50%	0.3119235
El Paso County	0.48899700	0%	0.0000000
EPCC	0.13985900	0%	0.0000000
University Medical	0.26774700	0%	0.0000000
El Paso I.S.D.	1.31835000	0%	0.0000000
	2.83880000		0.3119235

Personal Property Tax		Participation	
City of El Paso (M&O)	0.62384700	0%	0.0000000
El Paso County	0.48899700	0%	0.0000000
EPCC	0.13985900	0%	0.0000000
University Medical	0.26774700	0%	0.0000000
El Paso I.S.D.	1.31835000	0%	0.0000000
	2.83880000		0.0000000

City Sales Tax Rate	0.0200000	0.00%	0.0000000
State Sales Tax Rate	0.0625000	0.00%	0.0000000

City HOT	0.0700000	0.00%	0.0000000
State HOT	0.0600000	0.00%	0.0000000

AREA 1 : INPUT & OUTPUT

► INPUT

INFLATION RATE	2.00%
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DISCOUNT RATE	6.00%
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REAL PROPERTY TAX		PARTICIPATION	
City of El Paso (M&O)	0.62384700	50.00%	0.3119235
El Paso County	0.48899700	0%	0.0000000
EPCC	0.13985900	0%	0.0000000
University Medical	0.26774700	0%	0.0000000
El Paso I.S.D.	1.31835000	0%	0.0000000
	2.83880000		0.3119235

PERSONAL PROPERTY TAX		PARTICIPATION	
City of El Paso (M&O)	0.62384700	0%	0.0000000
El Paso County	0.48899700	0%	0.0000000
EPCC	0.13985900	0%	0.0000000
University Medical	0.26774700	0%	0.0000000
El Paso I.S.D.	1.31835000	0%	0.0000000
	2.83880000		0.0000000

Sales Tax Rate	0.0200000	0.00%	0.0000000
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AREA 1	Year	AREA SF	REAL PROPERTY		PERSONAL PROPERTY		SALES	
			\$ / SF	TAX VALUE	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE
LIGHT INDUSTRIAL	2023	480,480	\$ 35.00	\$ 16,816,800	\$ 15.00	\$ 7,207,200	\$ -	\$ -
LIGHT INDUSTRIAL	2023	65,560	\$ 35.00	\$ 2,294,600	\$ 15.00	\$ 983,400	\$ -	\$ -
LIGHT INDUSTRIAL	2025	524,160	\$ 35.00	\$ 18,345,600	\$ 15.00	\$ 7,862,400	\$ -	\$ -
LIGHT INDUSTRIAL	2025	199,680	\$ 35.00	\$ 6,988,800	\$ 15.00	\$ 2,995,200	\$ -	\$ -
COMMERCIAL	2025	75,000	\$ 175.00	\$ 13,125,000	\$ 15.00	\$ 1,125,000	\$ 200.00	\$ 15,000,000
LIGHT INDUSTRIAL	2027	524,160	\$ 35.00	\$ 18,345,600	\$ 15.00	\$ 7,862,400	\$ -	\$ -
OFFICE	2027	150,000	\$ 200.00	\$ 30,000,000	\$ 15.00	\$ 2,250,000	\$ -	\$ -
LIGHT INDUSTRIAL	2027	582,400	\$ 35.00	\$ 20,384,000	\$ 15.00	\$ 8,736,000	\$ -	\$ -
LIGHT INDUSTRIAL	2029	582,400	\$ 35.00	\$ 20,384,000	\$ 15.00	\$ 8,736,000	\$ -	\$ -
TOTAL		3,183,840		146,684,400		47,757,600		15,000,000

► OUTPUT

TOTAL TAX REVENUE		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (M&O)	26.7%	\$ 62,336,449	= \$ 37,443,221	+ \$ 10,776,571	+ \$ 14,116,657
El Paso County	16.2%	\$ 37,796,661	= \$ 29,349,540	+ \$ 8,447,121	+ \$ -
EPCC	4.6%	\$ 10,810,298	= \$ 8,394,320	+ \$ 2,415,978	+ \$ -
University Medical	8.9%	\$ 20,695,306	= \$ 16,070,142	+ \$ 4,625,164	+ \$ -
El Paso I.S.D.	43.6%	\$ 101,900,887	= \$ 79,127,206	+ \$ 22,773,681	+ \$ -
TOTAL		\$ 233,539,601	\$ 170,384,429	\$ 49,038,515	\$ 14,116,657

TOTAL PARTICIPATION		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (M&O)	100.0%	\$ 18,721,610	= \$ 18,721,610	+ \$ -	+ \$ -
El Paso County	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
EPCC	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
University Medical	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
El Paso I.S.D.	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
TOTAL	100.0%	\$ 18,721,610	\$ 18,721,610	\$ -	\$ -

NET BENEFIT		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (M&O)	20.3%	\$ 43,614,838	= \$ 18,721,610	+ \$ 10,776,571	+ \$ 14,116,657
El Paso County	17.6%	\$ 37,796,661	= \$ 29,349,540	+ \$ 8,447,121	+ \$ -
EPCC	5.0%	\$ 10,810,298	= \$ 8,394,320	+ \$ 2,415,978	+ \$ -
University Medical	9.6%	\$ 20,695,306	= \$ 16,070,142	+ \$ 4,625,164	+ \$ -
El Paso I.S.D.	47.4%	\$ 101,900,887	= \$ 79,127,206	+ \$ 22,773,681	+ \$ -
TOTAL	100.0%	\$ 214,817,991	\$ 151,662,819	\$ 49,038,515	\$ 14,116,657

AREA 2 : INPUT & OUTPUT

► INPUT

INFLATION RATE	2.00%
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DISCOUNT RATE	6.00%
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REAL PROPERTY TAX		PARTICIPATION	
City of El Paso (M&O)	0.62384700	50.00%	0.3119235
El Paso County	0.48899700	0%	0.0000000
EPCC	0.13985900	0%	0.0000000
University Medical	0.26774700	0%	0.0000000
El Paso I.S.D.	1.31835000	0%	0.0000000
	2.83880000		0.3119235

PERSONAL PROPERTY TAX		PARTICIPATION	
City of El Paso (M&O)	0.62384700	0%	0.0000000
El Paso County	0.48899700	0%	0.0000000
EPCC	0.13985900	0%	0.0000000
University Medical	0.26774700	0%	0.0000000
El Paso I.S.D.	1.31835000	0%	0.0000000
	2.83880000		0.0000000

Sales Tax Rate	0.0200000	0.00%	0.0000000
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AREA 2	Year	AREA SF	REAL PROPERTY		PERSONAL PROPERTY		SALES	
			\$ / SF	TAX VALUE	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE
LIGHT INDUSTRIAL	2025	800,000	\$ 35.00	\$ 28,000,000	\$ 15.00	\$ 12,000,000		
LIGHT INDUSTRIAL	2025	225,000	\$ 35.00	\$ 7,875,000	\$ 15.00	\$ 3,375,000		
LIGHT INDUSTRIAL	2027	100,000	\$ 35.00	\$ 3,500,000	\$ 15.00	\$ 1,500,000		
LIGHT INDUSTRIAL	2027	275,000	\$ 35.00	\$ 9,625,000	\$ 15.00	\$ 4,125,000		
LIGHT INDUSTRIAL	2029	225,000	\$ 35.00	\$ 7,875,000	\$ 15.00	\$ 3,375,000		
LIGHT INDUSTRIAL	2029	125,000	\$ 35.00	\$ 4,375,000	\$ 15.00	\$ 1,875,000		
LIGHT INDUSTRIAL	2031	950,000	\$ 35.00	\$ 33,250,000	\$ 15.00	\$ 14,250,000		
LIGHT INDUSTRIAL	2031	150,000	\$ 35.00	\$ 5,250,000	\$ 15.00	\$ 2,250,000		
LIGHT INDUSTRIAL	2033	450,000	\$ 35.00	\$ 15,750,000	\$ 15.00	\$ 6,750,000		
LIGHT INDUSTRIAL	2033	325,000	\$ 35.00	\$ 11,375,000	\$ 15.00	\$ 4,875,000		
TOTAL		3,625,000		126,875,000		12,000,000		-

► OUTPUT

TOTAL TAX REVENUE		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (M&O)	22.0%	\$ 47,872,878	= \$ 33,511,015	+ \$ 14,361,864	+ \$ -
El Paso County	17.2%	\$ 37,524,736	= \$ 26,267,315	+ \$ 11,257,421	+ \$ -
EPCC	4.9%	\$ 10,732,524	= \$ 7,512,767	+ \$ 3,219,757	+ \$ -
University Medical	9.4%	\$ 20,546,415	= \$ 14,382,491	+ \$ 6,163,925	+ \$ -
El Paso I.S.D.	46.4%	\$ 101,167,769	= \$ 70,817,438	+ \$ 30,350,331	+ \$ -
	100.0%	\$ 217,844,323	\$ 152,491,026	\$ 65,353,297	\$ -
		100.0%	70.0%	30.0%	0.0%

TOTAL PARTICIPATION		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (M&O)	100.0%	\$ 16,755,507	= \$ 16,755,507	+ \$ -	+ \$ -
El Paso County	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
EPCC	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
University Medical	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
El Paso I.S.D.	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
	100.0%	\$ 16,755,507	\$ 16,755,507	\$ -	\$ -
		100.0%	100.0%	0.0%	0.0%

NET BENEFIT		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (M&O)	15.5%	\$ 31,117,371	= \$ 16,755,507	+ \$ 14,361,864	+ \$ -
El Paso County	18.7%	\$ 37,524,736	= \$ 26,267,315	+ \$ 11,257,421	+ \$ -
EPCC	5.3%	\$ 10,732,524	= \$ 7,512,767	+ \$ 3,219,757	+ \$ -
University Medical	10.2%	\$ 20,546,415	= \$ 14,382,491	+ \$ 6,163,925	+ \$ -
El Paso I.S.D.	50.3%	\$ 101,167,769	= \$ 70,817,438	+ \$ 30,350,331	+ \$ -
	100.0%	\$ 201,088,816	\$ 135,735,519	\$ 65,353,297	\$ -
		100.0%	67.5%	32.5%	0.0%

Financial Feasibility Analysis

TAX REVENUE PROJECTIONS & COST-BENEFIT ANALYSIS

Calendar Year	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35			
TOTAL TAX REVENUE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056			
LIGHT INDUSTRIAL	35	36	36	37	38	39	39	40	41	42	43	44	44	45	46	47	48	49	50	51	52	53	54	55	56	57	59	60	61	62	63	65	66	67	69	70			
Taxable Value Per SF	35	36	36	37	38	39	39	40	41	42	43	44	44	45	46	47	48	49	50	51	52	53	54	55	56	57	59	60	61	62	63	65	66	67	69	70			
Cumulative SF	-	-	-	-	512,500	768,750	1,212,500	1,306,250	1,575,000	1,662,500	2,300,000	2,575,000	3,237,500	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000		
TAXABLE VALUE	-	-	-	-	19,416,127	29,706,674	47,791,518	52,516,473	64,587,723	69,539,449	98,129,051	112,059,110	143,707,648	164,126,341	167,408,868	170,757,045	174,172,186	177,655,630	181,208,743	184,832,918	188,529,576	192,300,167	196,146,171	200,069,094	204,070,476	208,151,886	212,314,923	216,561,222	220,892,446	225,310,295	229,816,501	234,412,831	239,101,088	243,883,109	248,760,772	253,735,987			
Taxable Value	-	-	-	-	19,416,127	29,706,674	47,791,518	52,516,473	64,587,723	69,539,449	98,129,051	112,059,110	143,707,648	164,126,341	167,408,868	170,757,045	174,172,186	177,655,630	181,208,743	184,832,918	188,529,576	192,300,167	196,146,171	200,069,094	204,070,476	208,151,886	212,314,923	216,561,222	220,892,446	225,310,295	229,816,501	234,412,831	239,101,088	243,883,109	248,760,772	253,735,987			
City of El Paso (M&O)	-	-	-	-	121,127	185,324	298,146	327,622	402,929	433,820	612,175	699,077	896,516	1,023,897	1,044,375	1,065,263	1,086,568	1,108,299	1,130,465	1,153,075	1,176,136	1,199,659	1,223,652	1,248,125	1,273,088	1,298,549	1,324,520	1,351,011	1,378,031	1,405,592	1,433,703	1,462,377	1,491,625	1,521,457	1,551,887	1,582,924	33,511,615		
El Paso County	-	-	-	-	94,944	145,265	233,699	256,804	315,832	340,046	479,848	547,966	702,726	802,573	818,624	834,997	851,697	868,731	886,105	903,827	921,904	940,342	959,149	978,332	997,899	1,017,856	1,038,214	1,058,978	1,080,157	1,101,761	1,123,796	1,146,272	1,169,197	1,192,581	1,216,433	1,240,761	26,267,315		
EPCC	-	-	-	-	27,155	41,547	66,841	73,449	90,332	97,257	137,242	156,725	200,988	229,545	234,136	238,819	243,595	248,467	253,437	258,505	263,676	268,949	274,328	279,815	285,411	291,119	296,942	302,880	308,938	315,117	321,419	327,847	334,404	341,092	347,914	354,873	7,512,767		
University Medical	-	-	-	-	51,986	79,539	127,860	140,811	172,932	186,190	262,738	300,035	384,773	439,443	448,232	457,197	466,341	475,668	485,181	494,895	504,782	514,878	525,175	535,679	546,393	557,320	568,467	579,836	591,433	603,262	615,327	627,633	640,188	652,990	666,050	679,370	14,382,491		
El Paso I.S.D.	-	-	-	-	255,973	391,638	630,059	692,351	851,492	916,773	1,293,684	1,477,331	1,894,570	2,163,760	2,207,035	2,251,176	2,296,199	2,342,123	2,388,965	2,436,745	2,485,480	2,535,189	2,585,893	2,637,611	2,690,363	2,744,170	2,799,054	2,855,035	2,912,136	2,970,378	3,029,786	3,090,382	3,152,189	3,215,233	3,279,538	3,345,128	70,817,438		
Total	-	-	-	-	551,185	843,373	1,386,706	1,490,838	1,833,516	1,974,086	2,785,687	3,181,134	4,079,573	4,659,219	4,752,403	4,847,451	4,944,400	5,043,288	5,144,154	5,247,037	5,351,978	5,459,017	5,568,197	5,679,561	5,793,153	5,909,016	6,027,196	6,147,740	6,270,695	6,396,109	6,524,031	6,654,911	6,787,662	6,923,354	7,061,821	7,203,057	152,491,626		
LIGHT INDUSTRIAL	15	15	16	16	16	17	17	18	18	18	19	19	19	20	20	21	21	21	22	22	23	23	24	24	25	25	26	26	27	28	28	29	29	30	30	30	30		
Taxable Value Per SF	15	15	16	16	16	17	17	18	18	18	19	19	19	20	20	21	21	21	22	22	23	23	24	24	25	25	26	26	27	28	28	29	29	30	30	30			
Cumulative SF	-	-	-	-	512,500	768,750	1,212,500	1,306,250	1,575,000	1,662,500	2,300,000	2,575,000	3,237,500	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000		
TAXABLE VALUE	-	-	-	-	8,321,197	12,731,432	20,482,079	22,507,060	27,680,453	29,802,621	42,055,307	48,025,333	61,588,992	70,339,861	71,746,658	73,181,591	74,645,223	76,138,127	77,660,890	79,214,108	80,798,390	82,414,357	84,062,645	85,743,897	87,458,775	89,207,951	90,992,110	92,811,952	94,668,191	96,561,555	98,492,786	100,462,642	102,471,895	104,521,333	106,611,759	108,743,994	-		
Taxable Value	-	-	-	-	8,321,197	12,731,432	20,482,079	22,507,060	27,680,453	29,802,621	42,055,307	48,025,333	61,588,992	70,339,861	71,746,658	73,181,591	74,645,223	76,138,127	77,660,890	79,214,108	80,798,390	82,414,357	84,062,645	85,743,897	87,458,775	89,207,951	90,992,110	92,811,952	94,668,191	96,561,555	98,492,786	100,462,642	102,471,895	104,521,333	106,611,759	108,743,994	-		
City of El Paso (M&O)	-	-	-	-	51,912	79,425	127,777	140,410	172,684	185,923	262,361	299,605	384,221	438,813	447,589	456,541	465,672	474,985	484,485	494,175	504,058	514,139	524,422	534,911	545,609	556,521	567,652	579,005	590,585	602,396	614,444	626,733	639,268	652,053	665,094	678,396	GROSS		
El Paso County	-	-	-	-	40,690	62,256	100,157	110,059	135,357	145,734	205,849	234,842	301,168	343,960	350,939	357,856	365,013	372,313	379,759	387,355	395,102	403,004	411,064	419,285	427,671	436,224	444,949	453,848	462,925	472,183	481,627	491,259	501,084	511,106	521,328	531,755	14,361,864		
EPCC	-	-	-	-	11,638	17,806	28,546	31,478	38,714	41,882	58,818	67,168	86,138	98,377	100,344	102,251	104,098	105,886	107,616	109,288	110,999	112,744	114,526	116,348	118,204	120,096	122,026	123,996	125,908	127,864	129,858	131,889	133,959	136,069	138,219	140,409	142,639	11,257,421	
University Medical	-	-	-	-	22,280	34,088	54,840	60,262	74,114	79,796	112,602	128,586	164,903	192,100	195,942	199,860	203,858	207,935	212,093	216,335	220,662	225,075	229,577	234,168	238,852	243,629	248,501	253,471	258,541	263,711	268,986	274,365	279,848	285,430	291,109	296,986	6,163,925		
El Paso I.S.D.	-	-	-	-	109,703	167,845	270,025	296,722	364,925	392,903	554,436	633,142	811,958	927,326	945,872	964,790	984,085	1,003,767	1,023,842	1,044,319	1,065,206	1,086,510	1,108,240	1,130,405	1,153,075	1,176,243	1,199,904	1,223,568	1,248,058	1,273,010	1,298,480	1,324,449	1,350,938	1,377,957	1,405,516	1,433,626	30,350,331		
Total	-	-	-	-	236,222	361,420	581,445	638,930	785,793	846,037	1,193,866	1,363,343	1,748,388	1,996,808	2,036,744	2,077,479	2,119,029	2,161,409	2,204,637	2,248,730	2,293,705	2,339,579	2,386,370	2,434,098	2,482,780	2,532,435	2,583,084	2,634,746	2,687,441	2,741,189	2,796,013	2,851,933	2,908,972	2,967,152	3,026,495	3,087,025	65,353,297		
SALES TAX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GROSS		
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUMMARY	GROSS																																						
City of El Paso (M&O)	-	-	-	-	173,038	264,749	425,923	468,032	575,612	619,743	874,536	998,682	1,280,737	1,462,710	1,491,965	1,521,804	1,552,240	1,583,285	1,614,950	1,647,249	1,680,194	1,713,798	1,748,074	1,783,036	1,818,696	1,855,070	1,892,172	1,930,015	1,968,616	2,007,988	2,048,148	2,089,111	2,130,893	2,173,511	2,216,981	2,261,320	47,872,878		
El Paso County	-	-	-	-	135,635	207,5																																	

AREA 3 : INPUT & OUTPUT

► INPUT

INFLATION RATE	2.00%
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DISCOUNT RATE	6.00%
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REAL PROPERTY TAX		PARTICIPATION	
City of El Paso (M&O)	0.62384700	50.00%	0.3119235
El Paso County	0.48899700	0%	0.0000000
EPCC	0.13985900	0%	0.0000000
University Medical	0.26774700	0%	0.0000000
El Paso I.S.D.	1.31835000	0%	0.0000000
	2.83880000		0.3119235

PERSONAL PROPERTY TAX		PARTICIPATION	
City of El Paso (M&O)	0.62384700	0%	0.0000000
El Paso County	0.48899700	0%	0.0000000
EPCC	0.13985900	0%	0.0000000
University Medical	0.26774700	0%	0.0000000
El Paso I.S.D.	1.31835000	0%	0.0000000
	2.83880000		0.0000000

Sales Tax Rate	0.0200000	0.00%	0.0000000
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AREA 3	Year	AREA SF	REAL PROPERTY		PERSONAL PROPERTY		SALES	
			\$ / SF	TAX VALUE	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE
LIGHT INDUSTRIAL	2023	250,000	\$ 35.00	\$ 8,750,000	\$ 15.00	\$ 3,750,000	\$ -	\$ -
LIGHT INDUSTRIAL	2023	75,000	\$ 35.00	\$ 2,625,000	\$ 15.00	\$ 1,125,000		
OFFICE	2025	50,000	\$ 200.00	\$ 10,000,000		\$ -		
LIGHT INDUSTRIAL	2025	350,000	\$ 35.00	\$ 12,250,000	\$ 15.00	\$ 5,250,000		
LIGHT INDUSTRIAL	2025	100,000	\$ 35.00	\$ 3,500,000	\$ 15.00	\$ 1,500,000		
LIGHT INDUSTRIAL	2027	75,000	\$ 35.00	\$ 2,625,000	\$ 15.00	\$ 1,125,000		
COMMERCIAL	2027	100,000	\$ 175.00	\$ 17,500,000		\$ -	\$ 200	\$ 20,000,000
LIGHT INDUSTRIAL	2029	800,000	\$ 35.00	\$ 28,000,000	\$ 15.00	\$ 12,000,000		
LIGHT INDUSTRIAL	2029	75,000	\$ 35.00	\$ 2,625,000	\$ 15.00	\$ 1,125,000		
LIGHT INDUSTRIAL	2031	75,000	\$ 35.00	\$ 2,625,000	\$ 15.00			
LIGHT INDUSTRIAL	2031	250,000	\$ 35.00	\$ 8,750,000	\$ 15.00			
LIGHT INDUSTRIAL	2031	350,000	\$ 35.00	\$ 12,250,000	\$ 15.00	\$ 5,250,000		

TOTAL		2,550,000		111,500,000		31,125,000		20,000,000
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► OUTPUT

TOTAL TAX REVENUE		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (M&O)	22.0%	\$ 38,072,062	= \$ 29,099,272	+ \$ 8,972,790	+ \$ -
El Paso County	17.2%	\$ 29,842,452	= \$ 22,809,209	+ \$ 7,033,243	+ \$ -
EPCC	4.9%	\$ 8,535,299	= \$ 6,523,707	+ \$ 2,011,592	+ \$ -
University Medical	9.4%	\$ 16,340,033	= \$ 12,489,028	+ \$ 3,851,005	+ \$ -
El Paso I.S.D.	46.4%	\$ 80,456,110	= \$ 61,494,285	+ \$ 18,961,825	+ \$ -
	100.0%	\$ 173,245,956	\$ 132,415,501	\$ 40,830,455	\$ -
		100.0%	76.4%	23.6%	0.0%

TOTAL PARTICIPATION		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (M&O)	100.0%	\$ 14,549,636	= \$ 14,549,636	+ \$ -	+ \$ -
El Paso County	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
EPCC	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
University Medical	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
El Paso I.S.D.	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
	100.0%	\$ 14,549,636	\$ 14,549,636	\$ -	\$ -
		100.0%	100.0%	0.0%	0.0%

NET BENEFIT		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (M&O)	14.8%	\$ 23,522,426	= \$ 14,549,636	+ \$ 8,972,790	+ \$ -
El Paso County	18.8%	\$ 29,842,452	= \$ 22,809,209	+ \$ 7,033,243	+ \$ -
EPCC	5.4%	\$ 8,535,299	= \$ 6,523,707	+ \$ 2,011,592	+ \$ -
University Medical	10.3%	\$ 16,340,033	= \$ 12,489,028	+ \$ 3,851,005	+ \$ -
El Paso I.S.D.	50.7%	\$ 80,456,110	= \$ 61,494,285	+ \$ 18,961,825	+ \$ -
	100.0%	\$ 158,696,320	\$ 117,865,865	\$ 40,830,455	\$ -
		100.0%	74.3%	25.7%	0.0%

AREA 4 : INPUT & OUTPUT

► INPUT

INFLATION RATE	2.00%
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DISCOUNT RATE	6.00%
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REAL PROPERTY TAX		PARTICIPATION	
City of El Paso (M&O)	0.62384700	50.00%	0.3119235
El Paso County	0.48899700	0%	0.0000000
EPCC	0.13985900	0%	0.0000000
University Medical	0.26774700	0%	0.0000000
El Paso I.S.D.	1.31835000	0%	0.0000000
	2.83880000		0.3119235

PERSONAL PROPERTY TAX		PARTICIPATION	
City of El Paso (M&O)	0.62384700	0%	0.0000000
El Paso County	0.48899700	0%	0.0000000
EPCC	0.13985900	0%	0.0000000
University Medical	0.26774700	0%	0.0000000
El Paso I.S.D.	1.31835000	0%	0.0000000
	2.83880000		0.0000000

SALES TAX RATE	0.0200000	0.00%	0.0000000
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AREA 4	Year	AREA SF	REAL PROPERTY		PERSONAL PROPERTY		SALES	
			\$ / SF	TAX VALUE	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE
COMMERCIAL	2024	100,000	\$ 175	\$ 17,500,000	\$ -	\$ -	\$ 200	\$ 20,000,000
OFFICE	2026	75,000	\$ 200	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -
LIGHT INDUSTRIAL	2033	850,000	\$ 35	\$ 29,750,000	\$ 15.00	\$ 12,750,000		
LIGHT INDUSTRIAL	2033	175,000	\$ 35	\$ 6,125,000	\$ 15.00	\$ 2,625,000		
OFFICE	2033	125,000	\$ 200	\$ 25,000,000	\$ -	\$ -		
LIGHT INDUSTRIAL	2035	500,000	\$ 35	\$ 17,500,000	\$ 15.00	\$ 7,500,000		
LIGHT INDUSTRIAL	2035	1,000,000	\$ 35	\$ 35,000,000	\$ 15.00	\$ 15,000,000		
LIGHT INDUSTRIAL	2037	1,000,000	\$ 35	\$ 35,000,000	\$ 15.00	\$ 15,000,000		
LIGHT INDUSTRIAL	2037	500,000	\$ 35	\$ 17,500,000	\$ 15.00	\$ 7,500,000	\$ -	\$ -
LIGHT INDUSTRIAL	2039	1,000,000	\$ 35	\$ 35,000,000	\$ 15.00	\$ 15,000,000	\$ -	\$ -
TOTAL		5,325,000		\$ 233,375,000		\$ 75,375,000		\$ 20,000,000

► OUTPUT

TOTAL TAX REVENUE		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES			
City of El Paso (M&O)	22.0%	\$ 39,878,132	=	\$ 31,251,542	+	\$ 8,626,591	+	\$ -
El Paso County	17.2%	\$ 31,258,124	=	\$ 24,496,247	+	\$ 6,761,877	+	\$ -
EPCC	4.9%	\$ 8,940,198	=	\$ 7,006,220	+	\$ 1,933,978	+	\$ -
University Medical	9.4%	\$ 17,115,175	=	\$ 13,412,754	+	\$ 3,702,420	+	\$ -
El Paso I.S.D.	46.4%	\$ 84,272,804	=	\$ 66,042,588	+	\$ 18,230,216	+	\$ -
	100.0%	\$ 181,464,433		\$ 142,209,351		\$ 39,255,082		\$ -
		100.0%		78.4%		21.6%		0.0%

TOTAL PARTICIPATION		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES			
City of El Paso (M&O)	100.0%	\$ 15,625,771	=	\$ 15,625,771	+	\$ -	+	\$ -
El Paso County	0.0%	\$ -	=	\$ -	+	\$ -	+	\$ -
EPCC	0.0%	\$ -	=	\$ -	+	\$ -	+	\$ -
University Medical	0.0%	\$ -	=	\$ -	+	\$ -	+	\$ -
El Paso I.S.D.	0.0%	\$ -	=	\$ -	+	\$ -	+	\$ -
	100.0%	\$ 15,625,771		\$ 15,625,771		\$ -		\$ -
		100.0%		100.0%		0.0%		0.0%

NET BENEFIT		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES			
City of El Paso (M&O)	14.6%	\$ 24,252,361	=	\$ 15,625,771	+	\$ 8,626,591	+	\$ -
El Paso County	18.8%	\$ 31,258,124	=	\$ 24,496,247	+	\$ 6,761,877	+	\$ -
EPCC	5.4%	\$ 8,940,198	=	\$ 7,006,220	+	\$ 1,933,978	+	\$ -
University Medical	10.3%	\$ 17,115,175	=	\$ 13,412,754	+	\$ 3,702,420	+	\$ -
El Paso I.S.D.	50.8%	\$ 84,272,804	=	\$ 66,042,588	+	\$ 18,230,216	+	\$ -
	100.0%	\$ 165,838,662		\$ 126,583,580		\$ 39,255,082		\$ -
		100.0%		76.3%		23.7%		0.0%

AREA 5 : INPUT & OUTPUT

► INPUT

INFLATION RATE	2.00%
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DISCOUNT RATE	6.00%
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REAL PROPERTY TAX		PARTICIPATION	
City of El Paso (M&O)	0.62384700	50.00%	0.3119235
El Paso County	0.48899700	0%	0.0000000
EPCC	0.13985900	0%	0.0000000
University Medical	0.26774700	0%	0.0000000
El Paso I.S.D.	1.31835000	0%	0.0000000
	2.83880000		0.3119235

PERSONAL PROPERTY TAX		PARTICIPATION	
City of El Paso (M&O)	0.62384700	0%	0.0000000
El Paso County	0.48899700	0%	0.0000000
EPCC	0.13985900	0%	0.0000000
University Medical	0.26774700	0%	0.0000000
El Paso I.S.D.	1.31835000	0%	0.0000000
	2.83880000		0.0000000

SALES TAX RATE	0.0200000	0.00%	0.0000000
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AREA 5		Year	AREA SF	REAL PROPERTY \$ / SF	TAX VALUE	PERSONAL PROPERTY \$ / SF	TAX VALUE	SALES \$ / SF	TAX VALUE
PROJECT TOLLWAY	2022	2,045,848		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LIGHT INDUSTRIAL	2024	250,000		\$ 35	\$ 8,750,000	\$ 15.00	\$ 3,750,000		
LIGHT INDUSTRIAL	2024	75,000		\$ 35	\$ 2,625,000	\$ 15.00	\$ 1,125,000		
COMMERCIAL	2024	75,000		\$ 175	\$ 13,125,000	\$ -	\$ -	\$ 200.00	\$ 15,000,000
LIGHT INDUSTRIAL	2026	500,000		\$ 35	\$ 17,500,000	\$ 15.00	\$ 7,500,000		
LIGHT INDUSTRIAL	2028	350,000		\$ 35	\$ 12,250,000	\$ 15.00	\$ 5,250,000		
LIGHT INDUSTRIAL	2030	450,000		\$ 35	\$ 15,750,000	\$ 15.00	\$ 6,750,000		
COMMERCIAL	2030	200,000		\$ 175	\$ 35,000,000	\$ -	\$ -	\$ 200.00	\$ 40,000,000
LIGHT INDUSTRIAL	2032	250,000		\$ 35	\$ 8,750,000	\$ 15.00	\$ 3,750,000		
LIGHT INDUSTRIAL	2034	500,000		\$ 35	\$ 17,500,000	\$ 15.00	\$ 7,500,000		
TOTAL		4,695,848			\$ 131,250,000		\$ 28,125,000		\$ 55,000,000

► OUTPUT

TOTAL TAX REVENUE		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (M&O)	22.0%	\$ 49,972,553	=	\$ 41,780,100	+ \$ 8,192,453
El Paso County	17.2%	\$ 39,170,547	=	\$ 32,748,965	+ \$ 6,421,583
EPCC	4.9%	\$ 11,203,246	=	\$ 9,366,596	+ \$ 1,836,650
University Medical	9.4%	\$ 21,447,568	=	\$ 17,931,474	+ \$ 3,516,094
El Paso I.S.D.	46.4%	\$ 105,604,924	=	\$ 88,292,152	+ \$ 17,312,771
	100.0%	\$ 227,398,837		\$ 190,119,286	\$ 37,279,551
		100.0%		83.6%	16.4%
					0.0%

TOTAL PARTICIPATION		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (M&O)	100.0%	\$ 20,890,050	=	\$ 20,890,050	+ \$ -
El Paso County	0.0%	\$ -	=	\$ -	+ \$ -
EPCC	0.0%	\$ -	=	\$ -	+ \$ -
University Medical	0.0%	\$ -	=	\$ -	+ \$ -
El Paso I.S.D.	0.0%	\$ -	=	\$ -	+ \$ -
	100.0%	\$ 20,890,050		\$ 20,890,050	\$ -
		100.0%		100.0%	0.0%

NET BENEFIT		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (M&O)	14.1%	\$ 29,082,503	=	\$ 20,890,050	+ \$ 8,192,453
El Paso County	19.0%	\$ 39,170,547	=	\$ 32,748,965	+ \$ 6,421,583
EPCC	5.4%	\$ 11,203,246	=	\$ 9,366,596	+ \$ 1,836,650
University Medical	10.4%	\$ 21,447,568	=	\$ 17,931,474	+ \$ 3,516,094
El Paso I.S.D.	51.1%	\$ 105,604,924	=	\$ 88,292,152	+ \$ 17,312,771
	100.0%	\$ 206,508,787		\$ 169,229,237	\$ 37,279,551
		100.0%		81.9%	18.1%
					0.0%

Financial Feasibility Analysis

TAX REVENUE PROJECTIONS & COST-BENEFIT ANALYSIS

Calendar Year	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35		
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Financial Feasibility Analysis - 100% of Tax Revenue Generated

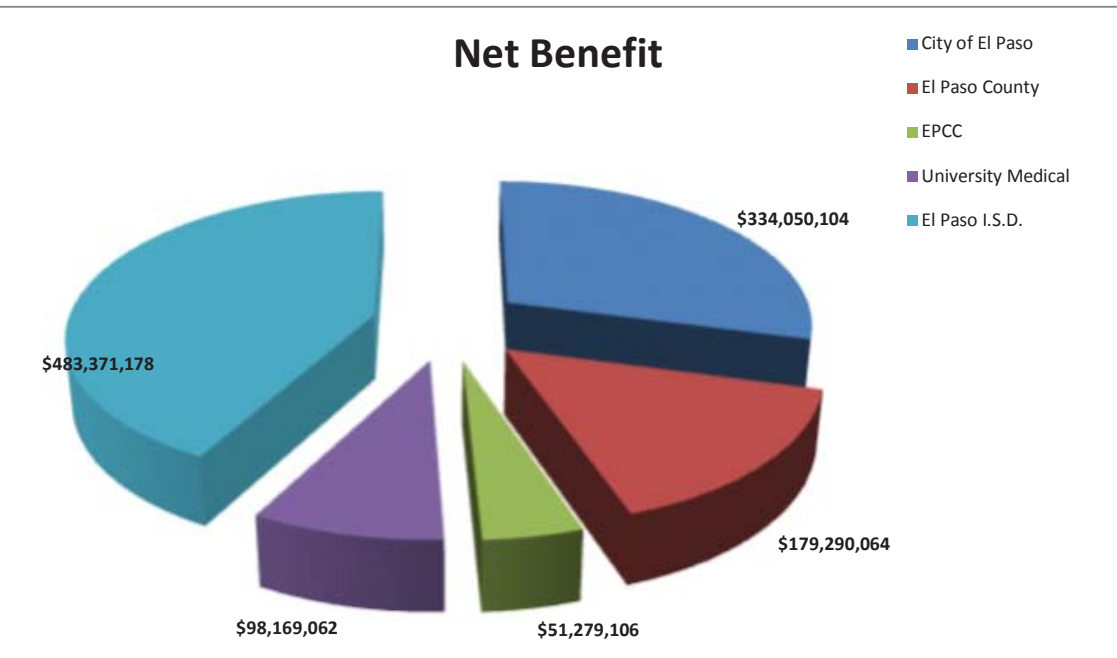
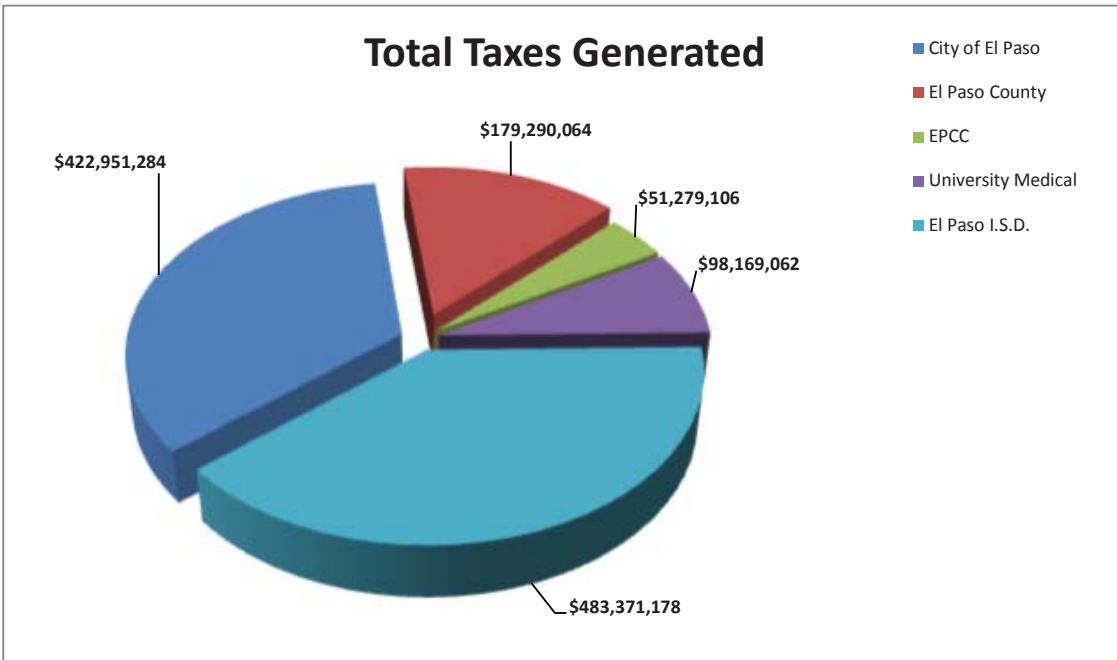
ESTIMATE OF GENERAL IMPACT OF PROPOSED ZONE PROPERTY VALUES AND TAX REVENUES

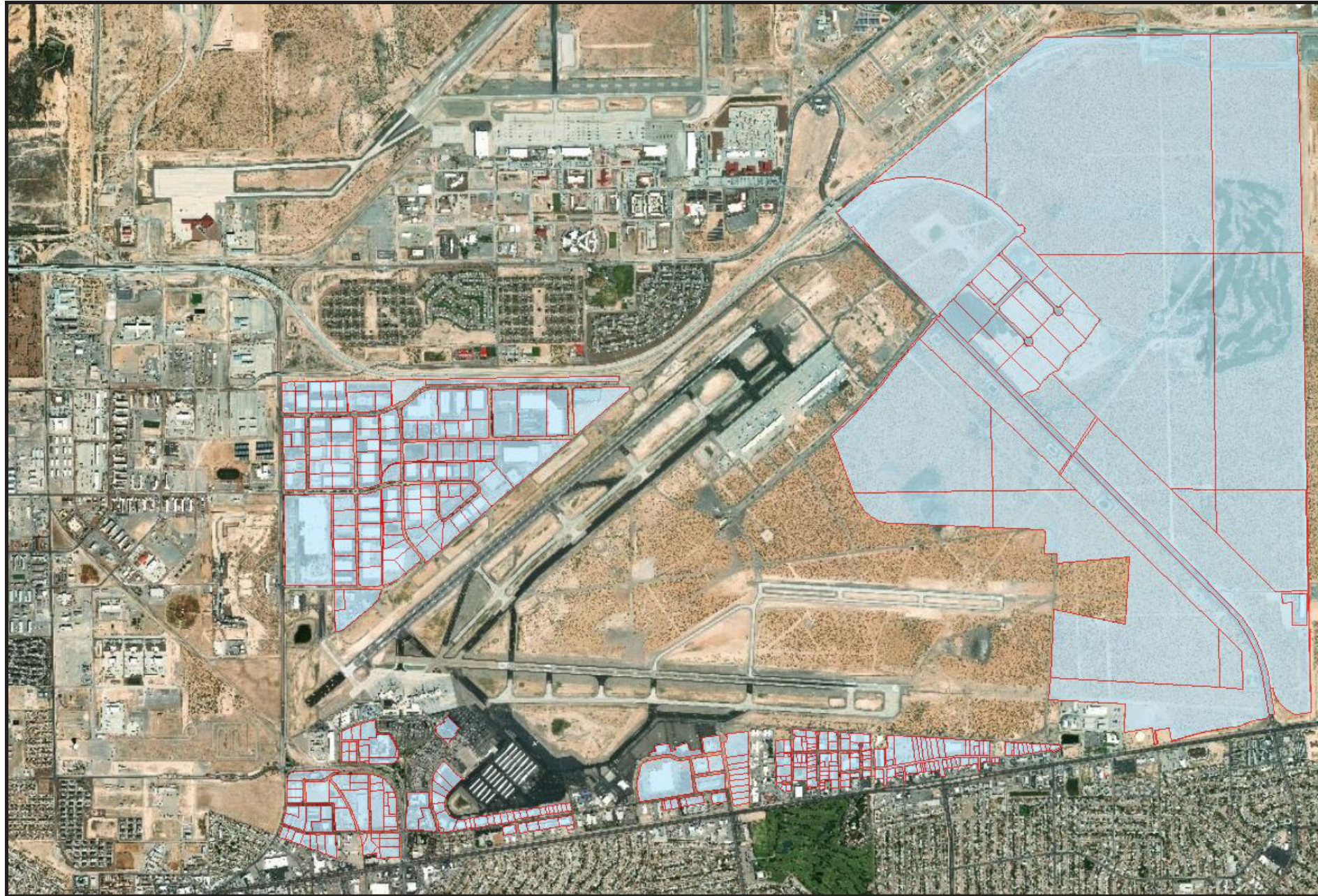
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Revenue Summary

Taxing Jurisdictions	Total Taxes Generated	Participation	Total Net Benefit
City of El Paso	\$422,951,284	\$88,901,179	\$334,050,104
El Paso County	\$179,290,064	\$0	\$179,290,064
EPCC	\$51,279,106	\$0	\$51,279,106
University Medical	\$98,169,062	\$0	\$98,169,062
El Paso I.S.D.	\$483,371,178	\$0	\$483,371,178
Total	\$1,235,060,694	\$88,901,179	\$1,146,159,514





Projects Cost Estimates:

All project costs listed in the project plan shall be considered estimates and shall not be considered a cap on expenditures.

Length of TIRZ #14 in Years:

The TIRZ has a 35-year term and is scheduled to end on December 31, 2056 (with the final year's tax increment to be collected by September 1, 2057).

Powers and Duties of Board of Directors:

The Board shall have all powers granted to it by Chapter 311 of the Texas Tax Code, including powers of a municipality under Chapter 380, Local Government Code. The Board shall not be authorized to:

- issue bonds;
- impose taxes or fees;
- exercise the power of eminent domain; or
- give final approval to the Zone's project and financing plan.

APPENDIX A - TIRZ PARCELS

PROPERTY ID	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS			EXEMPTIONS	2020 Taxable Value
18247	M63399900505000	F1	5 MONTANA INDUSTRIAL CENTER LOT 8 (17208.90 SQ FT	0.395	EL PASO POST #36 AMERICAN L		SHELL	ST	EX-XU	\$ -
404706	M63399900504500	F1	5 MONTANA INDUSTRIAL CENTER LOT 7 16539.00 SQ FT	0.3797	AMERICAN LEGION POST #36	3730	SHELL	AVE	EX-XU	\$ -
644944	E37899900505000	XV-C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9C	2.4727	CITY OF EL PASO	1633	BOEING	DR	EX-XV	\$ -
644945	E37899900505000	XV-C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9D	0.5598	CITY OF EL PASO	1633	BOEING	DR	EX-XV	\$ -
644943	E37899900505000	XV-C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9B	1.8417	CITY OF EL PASO	1633	BOEING	DR	EX-XV	\$ -
644947	E37899900505000	XV-C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9F	0.5806	CITY OF EL PASO	1633	BOEING	DR	EX-XV	\$ -
644942	E37899900505000	XV-C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9-	1.208	CITY OF EL PASO	1633	BOEING	DR	EX-XV	\$ -
644948	E37899900505000	XV-C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9G (0.	0.5117	CITY OF EL PASO	1633	BOEING	DR	EX-XV	\$ -
644946	E37899900505000	XV-C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9E	2.1125	CITY OF EL PASO	1633	BOEING	DR	EX-XV	\$ -
335154	E37899900505500	XV-C	5 EL PASO INTL AIRPORT TRS RPL 10 (EXC ELY PT) (26863.5	0.6167	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
217553	E37899900508670	XV-C	5 EL PASO INTL AIRPORT TRS RPL A LOT 7 (114570.86 SQ F	2.6302	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
121231	E37899900508660	XV-C	5 EL PASO INTL AIRPORT TRS RPL A LOT 6 (74301.92 SQ FT	1.7057	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
380181	E37899900508650	XV-C	5 EL PASO INTL AIRPORT TRS RPL A LOT 5 (62464.00 SQ FT	1.434	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
180981	E37899900400500	XV-R	4 EL PASO INTL AIRPORT TRS RPL SWC OF 3 (89.99' ON S	0.2086	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
169248	E37899900508640	XV-C	5 EL PASO INTL AIRPORT TRS RPL A LOT 4 (41413.00 SQ FT	0.9507	CITY OF EL PASO	6420	BOEING	DR	EX-XV	\$ -
117000	E37899900304900	XV-C	3 EL PASO INTL AIRPORT TRS RPL S 78 FT OF 9 (22534.1	0.5173	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
79662	E37899900508630	XV-C	5 EL PASO INTL AIRPORT TRS RPL A LOT 3 (50105.00 SQ FT	1.1503	CITY OF EL PASO	6420	BOEING	DR	EX-XV	\$ -
61379	E37899900402300	XV-C	4 EL PASO INTL AIRPORT TRS RPL 12 & 13 (52161.46 SQ	1.1975	CITY OF EL PASO	7007	BOEING	DR	EX-XV	\$ -
273062	E37899900508620	XV-C	5 EL PASO INTL AIRPORT TRS RPL A LOT 2 (39782.64 SQ FT	0.9133	CITY OF EL PASO	6400	BOEING	DR	EX-XV	\$ -
110650	E37899900402700	XV-C	4 EL PASO INTL AIRPORT TRS RPL LOT 14 (20000 SQ FT)	0.4591	CITY OF EL PASO	7201	BOEING	DR	EX-XV	\$ -
43907	E37899900402900	XV-C	4 EL PASO INTL AIRPORT TRS RPL LOT 15 (20000 SQ FT)	0.4591	CITY OF EL PASO	7201	BOEING	DR	EX-XV	\$ -
347343	E37899900403100	XV-C	4 EL PASO INTL AIRPORT TRS RPL 16 TO 18 (60000 SQ FT	1.3774	CITY OF EL PASO	7301	BOEING	DR	EX-XV	\$ -
260141	E37899900508610	XV-C	5 EL PASO INTL AIRPORT TRS RPL A LOT 1 (39915.27 SQ FT	0.9163	CITY OF EL PASO	6400	BOEING	DR	EX-XV	\$ -
32651	E37899900403650	XV-C	4 EL PASO INTL AIRPORT TRS RPL 19 & W 1/2 OF 20 (300	0.6887	CITY OF EL PASO	7303	BOEING	DR	EX-XV	\$ -
337165	E37899900404200	XV-C	4 EL PASO INTL AIRPORT TRS RPL 21 & E 1/2 OF 20 (300	0.6887	CITY OF EL PASO	7309	BOEING	DR	EX-XV	\$ -
406945	E37899900403500	XV-C	4 EL PASO INTL AIRPORT TRS RPL 22 & W 1/2 OF 23 (300	0.6887	CITY OF EL PASO	7325	BOEING	DR	EX-XV	\$ -
335992	E37899900404400	XV-C	4 EL PASO INTL AIRPORT TRS RPL 24 & E 50 FT OF 23 (3	0.6887	CITY OF EL PASO	7335	BOEING	DR	EX-XV	\$ -
221709	E37899900404700	XV-C	4 EL PASO INTL AIRPORT TRS RPL 25 & W 1/2 OF 26 (246	0.5647	CITY OF EL PASO	7605	BOEING	DR	EX-XV	\$ -
353249	E37899900404900	XV-C	4 EL PASO INTL AIRPORT TRS RPL 27 & E 1/2 OF 26 (246	0.5647	CITY OF EL PASO	7605	BOEING	DR	EX-XV	\$ -
193638	E37899901300300	XV-C	13 EL PASO INTL AIRPORT TRS RPL LOT 2 (59511 SQ FT)	1.3662	CITY OF EL PASO	1612	HAWKINS	BLVD	EX-XV	\$ -
387369	E37899901000700	XV-C	10 EL PASO INTL AIRPORT TRS RPL NLY 205.5' OF ELY 54.	0.2548	CITY OF EL PASO	8412	BOEING	DR	EX-XV	\$ -
50320	E37899900405200	XV-C	4 EL PASO INTL AIRPORT TRS RPL 28 TO 30 (49200 SQ FT	1.1295	CITY OF EL PASO	7617	BOEING	DR	EX-XV	\$ -
146579	E37899901000900	XV-C	10 EL PASO INTL AIRPORT TRS RPL NLY 205.5' OF LOT 5 (	0.6681	CITY OF EL PASO	8500	BOEING	DR	EX-XV	\$ -
326172	E37899900405900	XV-C	4 EL PASO INTL AIRPORT TRS RPL 31 & W 50 FT OF 32 (2	0.5647	CITY OF EL PASO	7921	BOEING	DR	EX-XV	\$ -
94511	E37899900406100	XV-C	4 EL PASO INTL AIRPORT TRS RPL E 50 FT OF 32 (8200 S	0.1882	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
291125	E37899901001100	XV-C	10 EL PASO INTL AIRPORT TRS RPL NLY 205.5' OF LOT 6 (	0.7057	CITY OF EL PASO	8550	BOEING	DR	EX-XV	\$ -
206950	E37899900406300	XV-C	4 EL PASO INTL AIRPORT TRS RPL LOT 33 (16400 SQ FT)	0.3765	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
681980	E37899901100121	XV-C	11 EL PASO INTL AIRPORT TRS RPL NLY 181.00 FT OF 1 (233	0.5357	CITY OF EL PASO	8600	BOEING	DR	EX-XV	\$ -
211071	E37899900406500	XV-C	4 EL PASO INTL AIRPORT TRS RPL LOT 34 (16400 SQ FT)	0.3765	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
328385	E37899900406700	XV-C	4 EL PASO INTL AIRPORT TRS RPL LOT 35 (16400 SQ FT)	0.3765	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -

APPENDIX A - TIRZ PARCELS

PROPERTY ID	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS			EXEMPTIONS	2020 Taxable Value
403971	E37899900400700	XV-C	4 EL PASO INTL AIRPORT TRS RPL 4 & 3 (EXC SWC) & SLY	3.164	CITY OF EL PASO	6805	BOEING	DR	EX-XV	\$ -
140315	E37899900406900	XV-C	4 EL PASO INTL AIRPORT TRS RPL LOT 36 (16400 SQ FT)	0.3765	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
129828	E37899900407100	XV-C	4 EL PASO INTL AIRPORT TRS RPL LOT 37 (16400 SQ FT)	0.3765	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
115659	E37899901300500	XV-C	13 EL PASO INTL AIRPORT TRS RPL LOT 3 (53173 SQ FT)	1.2207	CITY OF EL PASO	1624	HAWKINS	BLVD	EX-XV	\$ -
407686	E37899901200100	XV-C	12 EL PASO INTL AIRPORT TRS RPL 1 & 6 NLY 78.00 FT OF	1.7834	CITY OF EL PASO	8730	BOEING	DR	EX-XV	\$ -
220143	E37899900400380	XV-C	4 EL PASO INTL AIRPORT TRS RPL SLY PT OF 2 BEG 145.8	1.1618	CITY OF EL PASO	1740	AMERICAN	DR	EX-XV	\$ -
372319	E378999002A0300	XV-C	2-A EL PASO INTL AIRPORT TRS RPL 4 TO 6 & S 237.54 FT	4.798	CITY OF EL PASO	6415	HILLER	ST	EX-XV	\$ -
361072	M63399900303000	XV-C	3 MONTANA INDUSTRIAL CENTER #1 S PT OF N 311.89' OF	0.7449	AMERICAN NATIONAL RED CROSS	3620	ADMIRAL	ST	EX-XV	\$ -
387611	E37899901300700	XV-C	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 4 (55745 SQ F	1.2797	CITY OF EL PASO	1636	HAWKINS	BLVD	EX-XV	\$ -
298283	E37899901300900	XV-C	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 5 (58318 SQ F	1.3388	CITY OF EL PASO	1700	HAWKINS	BLVD	EX-XV	\$ -
357164	M29899900605000	XV-C	6 MC RAE COMMERCIAL DISTRICT RPL LOT 11 (17400 SQ FT)	0.3994	EL PASO DIABETES ASSOCIATION INC	3641	MATTOX	ST	EX-XV	\$ -
133026	M63399900203100	XV-C	2 MONTANA INDUSTRIAL CENTER LOT 7 (42000 SQ FT)	0.9642	THE REDEEMED CHRISTIAN CHURCH OF GOD	3707	ADMIRAL	ST	EX-XV	\$ -
376055	E37899900400430	XV-C	4 EL PASO INTL AIRPORT TRS RPL PT OF 2 BEG 281.24' S	1.3786	CITY OF EL PASO	1776	AMERICAN DR		EX-XV	\$ -
224915	E37899901301100	XV-C	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 6 (55002 SQ F	1.2627	CITY OF EL PASO	1712	HAWKINS	BLVD	EX-XV	\$ -
240342	E378999014A0100	XV-C	14 EL PASO INTL AIRPORT TRS #11 LOT 1 (235258.848 SQ	5.4008	CITY OF EL PASO	1701	HAWKINS	BLVD	EX-XV	\$ -
408087	E37899900301000	XV-C	3 EL PASO INTL AIRPORT TRS RPL 3 TO 8 (6.1257 AC)	6.1257	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
246210	E378999002C5100	XV-C	2-C EL PASO INTL AIRPORT TRS RPL 6 & 7 & SLY 2.007 AC	6.4725	CITY OF EL PASO	6531	BOEING	DR	EX-XV	\$ -
343819	E37899901301300	XV-C	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 7 (57109 SQ F	1.311	CITY OF EL PASO	1724	HAWKINS	BLVD	EX-XV	\$ -
260776	I32699900305600	XV-C	3 INTER CITY INDUSTRIAL PARK LOT 11-A	0.0514	CITY OF EL PASO		DRAINAGE		EX-XV	\$ -
285380	E37899900300700	XV-C	3 EL PASO INTL AIRPORT TRS RPL LOT 2 (44485 SQ FT)	1.0212	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
79546	E37899900400330	XV-C	4 EL PASO INTL AIRPORT TRS RPL PT OF 2 BEG 145.08' S	1.6535	CITY OF EL PASO	1820	AMERICAN	DR	EX-XV	\$ -
304342	E37899901301500	XV-C	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 8 (60008 SQ F	1.3776	CITY OF EL PASO	1736	HAWKINS	BLVD	EX-XV	\$ -
117136	E378999002C7100	XV-C	2-C EL PASO INTL AIRPORT TRS RPL LOT 8 (54008 SQ FT)	1.2399	CITY OF EL PASO		BONANZA	ST	EX-XV	\$ -
318315	E378999002A0200	XV-R	2-A EL PASO INTL AIRPORT TRS RPL NLY PT OF LOT 2 (221.	1.2228	CITY OF EL PASO		HILLER	ST	EX-XV	\$ -
353288	E378999002A0100	XV-C	2-A EL PASO INTL AIRPORT TRS RPL LOT 1 (216689.6 SQ FT)	4.9745	CITY OF EL PASO		AIRPORT	RD	EX-XV	\$ -
46141	E37899901301700	XV-C	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 9 (77272 SQ F	1.7739	CITY OF EL PASO	1748	HAWKINS	BLVD	EX-XV	\$ -
287638	M29899900600500	XV-C	6 MC RAE COMMERCIAL DISTRICT RPL LOT 2 (14038 SQ FT)	0.3223	CITY OF EL PASO				EX-XV	\$ -
412691	E37899900400340	XV-C	4 EL PASO INTL AIRPORT TRS RPL NLY PT OF 2 BEG 10.01	1.7651	CITY OF EL PASO	1820	AMERICAN DR		EX-XV	\$ -
358191	E378999015A0100	XV-C	15 EL PASO INTL AIRPORT TRS #11 LOT 1 (120253.32 SQ F	2.7606	CITY OF EL PASO	8601	STINSON	AVE	EX-XV	\$ -
269030	E37899900300100	XV-R	3 EL PASO INTL AIRPORT TRS RPL LOT 1 (33622 SQ FT)	0.7719	CITY OF EL PASO	6531	BOEING	DR	EX-XV	\$ -
251848	E378999016A0100	XV-C	16 EL PASO INTL AIRPORT TRS #11 LOT 1 (1030015.404 S	23.6459	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
179583	E378999002C8100	XV-C	2-C EL PASO INTL AIRPORT TRS RPL LOT 9 (53922 SQ FT)	1.2379	CITY OF EL PASO		BONANZA	ST	EX-XV	\$ -
154365	E378999015A0200	XV-C	15 EL PASO INTL AIRPORT TRS #11 LOT 2 (124149.45 SQ F	2.8501	CITY OF EL PASO		STINSON	AVE	EX-XV	\$ -
77878	E378999002C9100	XV-C	2-C EL PASO INTL AIRPORT TRS RPL 10 (EXC SLY 2.007 AC)	3.373	CITY OF EL PASO		CONTINENTAL	DR	EX-XV	\$ -
147990	X580999240A0101	XV-C	80 TSP 2 SEC 40 T & P SURV TR 1-A (15.414 AC)	15.414	CITY OF EL PASO				EX-XV	\$ -
149446	E37899900400300	XV-C	4 EL PASO INTL AIRPORT TRS RPL 1 & NLY 10.01 FT OF 2	3.5404	CITY OF EL PASO	6800	NORTHROP	RD	EX-XV	\$ -
122870	M29899900602000	XV-C	6 MC RAE COMMERCIAL DISTRICT RPL LOT 5	1.1103	CITY OF EL PASO		PONDING AREA		EX-XV	\$ -
85398	E378999001D0100	XV-C	1-D EL PASO INTL AIRPORT TRS RPL ALL OF BLK (370728 SQ	8.5107	CITY OF EL PASO	1867	TERMINAL		EX-XV	\$ -
364609	E378999001B2300	XV-C	1-B EL PASO INTL AIRPORT TRS RPL LOT 3 (33114.73 SQ FT	0.7602	CITY OF EL PASO	6400	CONVAIR	RD	EX-XV	\$ -
682723	E378999001C7350	XV-C	1-C EL PASO INTL AIRPORT TRS RPL PT OF 4 BEG 47.27 FT	1.4852	CITY OF EL PASO		DE HAVILLAND	DR	EX-XV	\$ -

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PROPERTY ID	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS			EXEMPTIONS	2020 Taxable Value
368302	A765999002C0448	XV-C	2 ASCARATE TR 4-A-26 (75.519 AC)	75.519	CITY OF EL PASO	6795	CONVAIR		EX-XV	\$ -
237249	E378999017A0100	XV-C	*PORTIONS OF* 17 EL PASO INTL AIRPORT TRS #11 LOT 1	33.5267	CITY OF EL PASO	1771	SHUTTLE COLUMB	dr	EX-XV	\$ -
682653	E378999001C7300	XV-C	1-C EL PASO INTL AIRPORT TRS RPL 4 (EXC PT BEG 47.27 F	8.38	CITY OF EL PASO	2027	AIRWAY	BLVD	EX-XV	\$ -
97428	A765999002B0301	XV-C	2 ASCARATE TR 3-B-1 (6.082 AC)	6.082	CITY OF EL PASO				EX-XV	\$ -
646439	E88799900000100	XV-C	EPIA CONRAC LOT 1	107.7643	CITY OF EL PASO	6701	CONVAIR	RD	EX-XV	\$ -
124042	B85399900400100	XV-R	4 BUTTERFIELD TRL IND PK #1RPL D LOT 1 11.9260 AC	11.926	CITY OF EL PASO	10	LEIGH FISHER	BLVD	EX-XV	\$ -
40797	B85399900401000	XV-C	4 BUTTERFIELD TRL IND PK #1RPL D LOT 2 (PONDING AREA)	2.309	CITY OF EL PASO		LEIGH FISHER	BLVD	EX-XV	\$ -
85321	B85399900104000	XV-C	1 BUTTERFIELD TRAIL IND PK RPL A LOT 5 173385 SQ FT	3.9804	CITY OF EL PASO	7	LEIGH FISHER	BLVD	EX-XV	\$ -
365687	B85399900800600	XV-C	8 BUTTERFIELD TRL IND PK 1 RPL B LOT 6 210035.68 SQ FT	4.8217	CITY OF EL PASO	11	LEIGH FISHER	BLVD	EX-XV	\$ -
383186	B85399900800700	XV-C	8 BUTTERFIELD TRAIL IND PK #2 LOT 7 163481.71 SQ FT	3.753	CITY OF EL PASO	15	LEIGH FISHER	BLVD	EX-XV	\$ -
334460	B85399900103000	XV-C	1 BUTTERFIELD TRAIL IND PK RPL A LOT 4 (156487.50 SQ F	3.5924	CITY OF EL PASO		ZANE GREY	ST	EX-XV	\$ -
161478	B85399900800500	XV-C	8 BUTTERFIELD TRAIL IND PK RPL A LOT 5 165000 SQ FT	3.7879	CITY OF EL PASO	8	ZANE GREY	ST	EX-XV	\$ -
192332	B85399900800800	XV-C	8 BUTTERFIELD TRAIL IND PK #2 LOT 8 165467.46 SQ FT	3.7986	CITY OF EL PASO	15	LEIGH FISHER	BLVD	EX-XV	\$ -
327600	B85399900800900	XV-C	8 BUTTERFIELD TRAIL IND PK #2 LOT 9 173101.21 SQ FT	3.9739	CITY OF EL PASO	15	LEIGH FISHER	BLVD	EX-XV	\$ -
215507	B85399900800400	XV-R	8 BUTTERFIELD TRAIL IND PK RPL A LOT 4 165000 SQ FT	3.7879	CITY OF EL PASO	8	ZANE GREY	ST	EX-XV	\$ -
156694	B85399900900100	XV-C	9 BUTTERFIELD TRAIL IND PK #2 LOT 1 162061.03 SQ FT	3.7204	CITY OF EL PASO	12	LEIGH FISHER	BLVD	EX-XV	\$ -
157326	B85399900102000	XV-C	1 BUTTERFIELD TRAIL IND PK RPL A LOT 3 (156488 SQ FT)	3.5925	CITY OF EL PASO	7	ZANE GREY	ST	EX-XV	\$ -
344886	B85399900801000	XV-C	8 BUTTERFIELD TRAIL IND PK #2 LOT 10 125345.09 SQ F	2.8775	CITY OF EL PASO	15	LEIGH FISHER	BLVD	EX-XV	\$ -
54701	B85399900900200	XV-C	9 BUTTERFIELD TRAIL IND PK #2 LOT 2 145061.07 SQ FT	3.3301	CITY OF EL PASO	12	LEIGH FISHER	BLVD	EX-XV	\$ -
101708	B85399900101700	XV-C	1 BUTTERFIELD TRAIL IND PK RPL A LOT 2-C (157451 SQ FT	3.6146	CITY OF EL PASO		ZANE GREY	ST	EX-XV	\$ -
388656	B85399900800300	XV-C	8 BUTTERFIELD TRAIL IND PK RPL A LOT 3 165000 SQ FT	3.7879	CITY OF EL PASO	10	ZANE GREY	ST	EX-XV	\$ -
164563	B85399901101000	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 10 154282.69 SQ F	3.5418	CITY OF EL PASO		BUTTERFIELD TRA	BLVD	EX-XV	\$ -
217675	B85399901101100	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 11 137684.68 SQ F	3.1608	CITY OF EL PASO		BUTTERFIELD TRA	BLVD	EX-XV	\$ -
213046	B85399900801100	XV-C	8 BUTTERFIELD TRAIL IND PK #2 LOT 11 112848.71 SQ F	2.5906	CITY OF EL PASO		LEIGH FISHER	BLVD	EX-XV	\$ -
113850	B85399901100900	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 9 120000 SQ FT	2.7548	CITY OF EL PASO	45	BUTTERFIELD TRA	BLVD	EX-XV	\$ -
379013	B85399900900300	XV-C	9 BUTTERFIELD TRAIL IND PK #2 LOT 3 117564.42 SQ FT	2.6989	CITY OF EL PASO	20	BUTTERFIELD TRA	BLVD	EX-XV	\$ -
333901	B85399900801200	XV-C	8 BUTTERFIELD TRAIL IND PK #2 LOT 12 83850 SQ FT	1.9249	CITY OF EL PASO	19	LEIGH FISHER	BLVD	EX-XV	\$ -
212137	B85399901101200	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 12 124137.29 SQ F	2.8498	CITY OF EL PASO	20	BUTTERFIELD TRA	BLVD	EX-XV	\$ -
195682	B85399900800200	XV-C	8 BUTTERFIELD TRAIL IND PK RPL A LOT 2 (165000 SQ FT)	3.7879	CITY OF EL PASO	12	ZANE GREY	ST	EX-XV	\$ -
290729	B85399900101600	XV-C	1 BUTTERFIELD TRAIL IND PK PRK A LOT 2-B (157451 SQ FT	3.6146	CITY OF EL PASO		ZANE GREY	ST	EX-XV	\$ -
350942	B85399901100800	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 8 120000 SQ FT	2.7548	CITY OF EL PASO	43	BUTTERFIELD TRA	BLVD	EX-XV	\$ -
174576	B85399900900400	XV-C	9 BUTTERFIELD TRAIL IND PK #2 LOT 4 111516 SQ FT	2.5601	CITY OF EL PASO	20	BUTTERFIELD TRA	BLVD	EX-XV	\$ -
210360	B85399901000400	XV-C	10 BUTTERFIELD TRAIL IND PK #2 LOT 4 151179.89 SQ FT	3.4706	CITY OF EL PASO	42	BUTTERFIELD TRA	BLVD	EX-XV	\$ -
402743	B85399900801300	XV-C	8 BUTTERFIELD TRAIL IND PK #2 LOT 13 111375 SQ FT	2.5568	CITY OF EL PASO	19	LEIGH FISHER	BLVD	EX-XV	\$ -
204158	B85399901101300	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 13 98761.31 SQ FT	2.2672	CITY OF EL PASO	20	BUTTERFIELD TRA	BLVD	EX-XV	\$ -
75020	B85399901100700	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 7 (211798 SQ FT)	4.8622	CITY OF EL PASO	43	BUTTERFIELD	CIR	EX-XV	\$ -
100509	B85399900101000	XV-C	1 BUTTERFIELD TRAIL IND PK RPL A LOT 2 (165854 SQ FT)	3.8075	CITY OF EL PASO	4	BUTTERFIELD TRA	BLVD	EX-XV	\$ -
315243	B85399900100100	XV-C	1 BUTTERFIELD TRAIL IND PK RPL A LOT 1 (2174466 SQ FT)	49.9189	CITY OF EL PASO	26	BUTTERFIELD TRA	BLVD	EX-XV	\$ -
295643	B85399900800100	XV-R	8 BUTTERFIELD TRAIL IND PK RPL A LOT 1 179309.43 SQ FT	4.1164	CITY OF EL PASO	12	ZANE GREY	ST	EX-XV	\$ -
385423	B85399901000300	XV-C	10 BUTTERFIELD TRAIL IND PK #2 LOT 3 88867 SQ FT	2.0401	CITY OF EL PASO	40	BUTTERFIELD TRA	BLVD	EX-XV	\$ -

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PROPERTY ID	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS			EXEMPTIONS	2020 Taxable Value
233988	B85399901000200	XV-C	10 BUTTERFIELD TRAIL IND PK #2 LOT 2 80000 SQ FT	1.8365	CITY OF EL PASO	40	BUTTERFIELD TRAIL	BLVD	EX-XV	\$ -
320184	B85399901000100	XV-C	10 BUTTERFIELD TRAIL IND PK #2 LOT 1 79737.50 SQ FT	1.8305	CITY OF EL PASO		BUTTERFIELD TRAIL	BLVD	EX-XV	\$ -
643444	B85399900801400	XV-C	BLK 8 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 14	2.9347	CITY OF EL PASO	19	LEIGH FISHER	BLVD	EX-XV	\$ -
245583	B85399901101400	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 14 98426.17 SQ FT	2.2596	CITY OF EL PASO	20	BUTTERFIELD TRAIL	BLVD	EX-XV	\$ -
643445	B85399900900500	XV-C	BLK 9 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 5	2.838	CITY OF EL PASO	20	BUTTERFIELD TRAIL	BLVD	EX-XV	\$ -
87501	B85399901100600	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 6 185377.10 SQ FT	4.2557	CITY OF EL PASO	41	BUTTERFIELD TRAIL	BLVD	EX-XV	\$ -
175602	B85399900700600	XV-C	7 BUTTERFIELD TRAIL IND PK RPL A LOT 6 121452 SQ FT	2.7882	CITY OF EL PASO	16	ZANE GREY	ST	EX-XV	\$ -
160782	B85399900201600	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 6 179736.63 SQ FT	4.1262	CITY OF EL PASO	9	BUTTERFIELD TRAIL	BLVD	EX-XV	\$ -
284167	B85399900201500	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 5 179736.63 SQ FT	4.1262	CITY OF EL PASO	5	BUTTERFIELD TRAIL	BLVD	EX-XV	\$ -
50770	B85399900600500	XV-C	6 BUTTERFIELD TRAIL IND PK RPL A LOT 5 165630.42 SQ FT	3.8023	CITY OF EL PASO		AIRPORT	RD	EX-XV	\$ -
257929	B85399901100500	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 5 186715.09 SQ FT	4.2864	CITY OF EL PASO	41	BUTTERFIELD TRAIL	BLVD	EX-XV	\$ -
179191	B85399901100400	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 4 120428.03 SQ FT	2.7646	CITY OF EL PASO		BUTTERFIELD TRAIL	BLVD	EX-XV	\$ -
413536	B85399901100300	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 3 119763 SQ FT	2.7494	CITY OF EL PASO		BUTTERFIELD TRAIL	BLVD	EX-XV	\$ -
205979	B85399901100200	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 2 119763 SQ FT	2.7494	CITY OF EL PASO		BUTTERFIELD TRAIL	BLVD	EX-XV	\$ -
223899	B85399901100100	XV-R	11 BUTTERFIELD TRAIL IND PK #2 LOT 1 119763 SQ FT	2.7494	CITY OF EL PASO	25	BUTTERFIELD TRAIL	BLVD	EX-XV	\$ -
643446	B85399901200100	XV-C	BLK 12 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 1	3.3267	CITY OF EL PASO	21	BUTTERFIELD TRAIL	BLVD	EX-XV	\$ -
41106	B85399900700500	XV-C	7 BUTTERFIELD TRAIL IND PK RPL A LOT 5 135000 SQ FT	3.0992	CITY OF EL PASO	16	ZANE GREY	ST	EX-XV	\$ -
20930	B85399900201700	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 7 150000 SQ FT	3.4435	CITY OF EL PASO		ZANE GREY	ST	EX-XV	\$ -
348357	B85399900201400	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 4 150000 SQ FT	3.4435	CITY OF EL PASO		BUTTERFIELD TRAIL	BLVD	EX-XV	\$ -
313047	B85399900600400	XV-C	6 BUTTERFIELD TRAIL IND PK RPL A LOT 4 145772 SQ FT	3.3465	CITY OF EL PASO	7010	AIRPORT	RD	EX-XV	\$ -
291362	B85399900700400	XV-C	7 BUTTERFIELD TRAIL IND PK RPL A LOT 4 135000 SQ FT	3.0992	CITY OF EL PASO	16	ZANE GREY	ST	EX-XV	\$ -
348185	B85399901200800	XV-C	12 BUTTERFIELD TRAIL IND PK #3 LOT 8 26.2690 ACRES	26.269	CITY OF EL PASO	34	SPUR	DR	EX-XV	\$ -
325906	B85399901200700	XV-C	12 BUTTERFIELD TRAIL IND PK #3 LOT 7 132388.50 SQ FT	3.0392	CITY OF EL PASO	28	SPUR	DR	EX-XV	\$ -
246763	B85399901200600	XV-C	12 BUTTERFIELD TRAIL IND PK #3 LOT 6 125906.50 SQ FT	2.8904	CITY OF EL PASO	26	SPUR	DR	EX-XV	\$ -
221172	B85399901200500	XV-C	12 BUTTERFIELD TRAIL IND PK #3 LOT 5 125906.50 SQ FT	2.8904	CITY OF EL PASO	24	SPUR	DR	EX-XV	\$ -
245665	B85399901200400	XV-C	12 BUTTERFIELD TRAIL IND PK #3 LOT 4 125906.50 SQ FT	2.8904	CITY OF EL PASO	24	SPUR	DR	EX-XV	\$ -
348584	B85399901200300	XV-C	12 BUTTERFIELD TRAIL IND PK #3 LOT 3 92112.63 SQ FT	2.1146	CITY OF EL PASO	22	SPUR	DR	EX-XV	\$ -
194679	B85399901200200	XV-C	12 BUTTERFIELD TRAIL IND PK #3 LOT 2 217297.01 SQ FT	4.9885	CITY OF EL PASO		SPUR	DR	EX-XV	\$ -
88464	B85399900201800	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 8 150000 SQ FT	3.4435	CITY OF EL PASO	21	ZANE GREY	ST	EX-XV	\$ -
303353	B85399900201300	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 3 150000 SQ FT	3.4435	CITY OF EL PASO	20	CONCORD	ST	EX-XV	\$ -
215546	B85399900600300	XV-R	6 BUTTERFIELD TRAIL IND PK RPL A LOT 3 145095 SQ FT	3.3309	CITY OF EL PASO		AIRPORT	RD	EX-XV	\$ -
207621	X58099922700200	XV-C	80 TSP 2 SEC 27 T & P SURV (72.1611 AC)	72.1611	CITY OF EL PASO				EX-XV	\$ -
398952	B85399900700900	XV-C	7 BUTTERFIELD TRAIL IND PK #2 LOT 9 109200 SQ FT	2.5069	CITY OF EL PASO	21	LEIGH FISHER	BLVD	EX-XV	\$ -
336121	B85399900700300	XV-C	7 BUTTERFIELD TRAIL IND PK RPL A LOT 3 135000 SQ FT	3.0992	CITY OF EL PASO	20	ZANE GREY	ST	EX-XV	\$ -
44504	B85399900201900	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 9 150000 SQ FT	3.4435	CITY OF EL PASO	21	ZANE GREY	ST	EX-XV	\$ -
23256	B85399900201000	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 2 150000 SQ FT	3.4435	CITY OF EL PASO		FOUNDERS	BLVD	EX-XV	\$ -
192610	B85399900701000	XV-C	7 BUTTERFIELD TRAIL IND PK #2 LOT 10 109200 SQ FT	2.5069	CITY OF EL PASO		LEIGH FISHER	BLVD	EX-XV	\$ -
406123	B85399900700200	XV-C	7 BUTTERFIELD TRAIL IND PK RPL A LOT 2 135000 SQ FT	3.0992	CITY OF EL PASO	24	ZANE GREY	ST	EX-XV	\$ -
37415	B85399900600200	XV-C	6 BUTTERFIELD TRAIL IND PK RPL A LOT 2 144750 SQ FT	3.323	CITY OF EL PASO	7100	AIRPORT	RD	EX-XV	\$ -
185876	B85399901300600	XV-C	13 BUTTERFIELD TRAIL IND PK #3 LOT 6 137737.11 SQ FT	3.162	CITY OF EL PASO	27	SPUR	DR	EX-XV	\$ -

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166125	B85399901300500	XV-C	13 BUTTERFIELD TRAIL IND PK #2 LOT 5 124000 SQ FT	2.8466	CITY OF EL PASO	27	SPUR	DR	EX-XV	\$ -
77833	B85399901300400	XV-C	13 BUTTERFIELD TRAIL IND PK #2 LOT 4 124000 SQ FT	2.8466	CITY OF EL PASO	25	SPUR	DR	EX-XV	\$ -
155191	B85399901300300	XV-C	13 BUTTERFIELD TRAIL IND PK #2 LOT 3 124000 SQ FT	2.8466	CITY OF EL PASO		SPUR	DR	EX-XV	\$ -
321228	B85399901300200	XV-C	13 BUTTERFIELD TRAIL IND PK #2 LOT 2 124000 SQ FT	2.8466	CITY OF EL PASO	23	SPUR	DR	EX-XV	\$ -
172015	B85399901300100	XV-C	13 BUTTERFIELD TRAIL IND PK #2 LOT 1 129627.57 SQ FT	2.9758	CITY OF EL PASO	23	SPUR	DR	EX-XV	\$ -
257196	B85399900200100	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 1 177021.63 SQ FT	4.0638	CITY OF EL PASO		FOUNDERS	BLVD	EX-XV	\$ -
236570	B85399900600100	XV-C	6 BUTTERFIELD TRAIL IND PK RPL A LOT 1 169937.69 SQ FT	3.9012	CITY OF EL PASO		AIRPORT	RD	EX-XV	\$ -
375306	B85499900200100	XV-C	2 BUTTERFIELD TRL AVIATION PK #2 1 EXC NLY PT (30.2642	30.2642	CITY OF EL PASO		GLOBAL REACH	DR	EX-XV	\$ -
232673	B85399900701100	XV-C	7 BUTTERFIELD TRAIL IND PK RPL A LOT 11 141563.50 SQ F	3.2498	CITY OF EL PASO	20	FOUNDERS	BLVD	EX-XV	\$ -
78162	B85399901500100	XV-C	15 BUTTERFIELD TRAIL IND PK #3 LOT 1 17.8467 ACRES	17.8467	CITY OF EL PASO	50	WALTER JONES	BLVD	EX-XV	\$ -
407007	B85399901400200	XV-C	14 BUTTERFIELD TRAIL IND PK #3 LOT 2 14.2760 ACRES	14.276	CITY OF EL PASO	48	WALTER JONES	BLVD	EX-XV	\$ -
353949	B85399901400100	XV-C	14 BUTTERFIELD TRAIL IND PK #3 LOT 1 14.2762 ACRES	14.2762	CITY OF EL PASO	40	WALTER JONES	BLVD	EX-XV	\$ -
375272	B85399901300700	XV-C	13 BUTTERFIELD TRAIL IND PK #3 LOT 7 8.7064 ACRES	8.7064	CITY OF EL PASO	35	CELERITY WAGON	ST	EX-XV	\$ -
176451	B85399901300800	XV-C	13 BUTTERFIELD TRAIL IND PK #3 LOT 8 8.7034 ACRES	8.7034	CITY OF EL PASO	26	WALTER JONES	BLVD	EX-XV	\$ -
219551	B85399900308000	XV-R	3 BUTTERFIELD TRAIL IND PK RPL A LOT 8 190326.30 SQ FT	4.3693	CITY OF EL PASO	13	FOUNDERS	BLVD	EX-XV	\$ -
603412	B85499900200300	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 3	9.4691	PEOPLE OF THE STATE OF TEXAS	250	GLOBAL REACH	BLVD	EX-XV	\$ -
76273	B85399900301000	XV-C	3 BUTTERFIELD TRAIL IND PK RPL C LOT 2 144204 SQ FT	3.3105	CITY OF EL PASO	5	FOUNDERS	BLVD	EX-XV	\$ -
336898	B85399900300100	XV-C	3 BUTTERFIELD TRAIL IND PK RPL C LOT 1 (132858.00 SQ F	3.05	CITY OF EL PASO	7130	AIRPORT	RD	EX-XV	\$ -
285624	B85399900500100	XV-C	5 BUTTERFIELD TRAIL IND PK #3 LOT 1 11.9531 ACRES	11.9531	CITY OF EL PASO	61	WALTER JONES	BLVD	EX-XV	\$ -
371516	B85399900305000	XV-C	3 BUTTERFIELD TRAIL IND PK RPL A LOT 6 6.3457 ACRES	6.3457	CITY OF EL PASO		FOUNDERS	BLVD	EX-XV	\$ -
390997	B85399900304000	XV-C	3 BUTTERFIELD TRAIL IND PK RPL A LOT 5 193793 SQ FT	4.4489	CITY OF EL PASO	11	FOUNDERS	BLVD	EX-XV	\$ -
25114	B85399900303000	XV-R	3 BUTTERFIELD TRAIL IND PK RPL A LOT 4 197200 SQ FT	4.5271	CITY OF EL PASO	7	FOUNDERS	BLVD	EX-XV	\$ -
396500	B85399900302000	XV-C	3 BUTTERFIELD TRAIL IND PK RPL A LOT 3 197200 SQ FT	4.5271	CITY OF EL PASO	7	FOUNDERS	BLVD	EX-XV	\$ -
603417	B85499900200800	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 8	10.538	PEOPLE OF THE STATE OF TEXAS	251	GUADALUPE PASS	DR	EX-XV	\$ -
393448	B85399900301500	XV-C	3 BUTTERFIELD TRAIL IND PK RPL C LOT 2-A (PONDING AREA	1.3774	CITY OF EL PASO		FOUNDERS	BLVD	EX-XV	\$ -
190350	B85399900300500	XV-C	3 BUTTERFIELD TRAIL IND PK RPL C LOT 1-A 56003 SQ FT	1.2857	CITY OF EL PASO		AIRPORT	RD	EX-XV	\$ -
603418	B85499900200900	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 9	10.0088	PEOPLE OF THE STATE OF TEXAS	250	GUADALUPE PASS	DR	EX-XV	\$ -
603413	B85499900200400	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 4	9.6578	PEOPLE OF THE STATE OF TEXAS	200	GLOBAL REACH	BLVD	EX-XV	\$ -
603421	B85499900201200	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 12	10.0207	PEOPLE OF THE STATE OF TEXAS	251	PICACHO PASS	DR	EX-XV	\$ -
603416	B85499900200700	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 7	9.687	PEOPLE OF THE STATE OF TEXAS	201	GUADALUPE PASS	DR	EX-XV	\$ -
603422	B85499900201300	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 13	10.5685	PEOPLE OF THE STATE OF TEXAS	250	PICACHO PASS	DR	EX-XV	\$ -
603419	B85499900201000	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 10	9.4913	PEOPLE OF THE STATE OF TEXAS	200	GUADALUPE PASS	DR	EX-XV	\$ -
603415	B85499900200600	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 6	9.7996	PEOPLE OF THE STATE OF TEXAS	101	GUADALUPE PASS	DR	EX-XV	\$ -
603420	B85499900201100	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 11	9.4913	PEOPLE OF THE STATE OF TEXAS	201	PICACHO PASS	DR	EX-XV	\$ -
603423	B85499900201400	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 14	9.5378	PEOPLE OF THE STATE OF TEXAS	200	PICACHO PASS	DR	EX-XV	\$ -
603446	B85499900300200	XV-C	BLK 3 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 2	7.5319	PEOPLE OF THE STATE OF TEXAS	100	GUADALUPE PASS	DR	EX-XV	\$ -
273869	X58099922700100	XV-C	80 TSP 2 SEC 27 T & P SURV (310.7219 AC)	310.7219	CITY OF EL PASO				EX-XV	\$ -
603445	B85499900300100	XV-C	BLK 3 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 1	7.4602	PEOPLE OF THE STATE OF TEXAS	101	PICACHO PASS	DR	EX-XV	\$ -
603424	B85499900201500	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 15	11.1521	PEOPLE OF THE STATE OF TEXAS	100	PICACHO PASS	DR	EX-XV	\$ -
309421	B85299900100100	XV-C	1 BUTTERFIELD TRAIL AVIATION PK LOT 1 (436.299 AC)	436.299	CITY OF EL PASO	301	GEORGE PERRY	DR	EX-XV	\$ -

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PROPERTY ID	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS			EXEMPTIONS	2020 Taxable Value
683217	X58099922100150	XV-C	80 TSP 2 SEC 21 T & P SURV (61.8876 AC)	61.8876	CITY OF EL PASO		LIBERTY		EX-XV	\$ -
686554	X58000022300100	XV-C	80 TSP 2 SC 23 T & P SURV (256.7178 AC)	256.7178	CITY OF EL PASO				EX-XV	\$ -
681986	E37899901100311	XV-C	11 EL PASO INTL AIRPORT TRS RPL NLY 181.00 FT OF 2 TO 4	1.6205	CITY OF EL PASO	8630	BOEING	DR	EX-XV	\$ -
179610	B85399901400300	XV-C	14 BUTTERFIELD TRAIL IND PK #3 LOT 3 14.2762 ACRES	14.2762	CITY OF EL PASO	48	WALTER JONES	BLVD	EX-XV	\$ -
678328	E378999001C0210	XV-C	1-C EL PASO INTL AIRPORT TRS RPL LOT 2 (62772.94 SQ FT)	1.441	CITY OF EL PASO	6510	CONVAIR	RD	EX-XV	\$ -
675894	B853999007F0100	XV-C	BLK 7 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT	3.04	CITY OF EL PASO	24	ZANE GRAY	ST	EX-XV	\$ -
675892	B853999002F1000	XV-C	BLK 2 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT	4.0755	CITY OF EL PASO	12	FOUNDERS		EX-XV	\$ -
675899	B853999013B0900	XV-C	BLK 13 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LO	10.3379	CITY OF EL PASO	28	LEIGH FISHER	BLVD	EX-XV	\$ -
675893	B853999003F0700	XV-C	BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT	4.755	CITY OF EL PASO	19	FOUNDERS	BLVD	EX-XV	\$ -
675898	B853999003B0900	XV-C	BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LOT	6.2728	CITY OF EL PASO	25	FOUNDERS	BLVD	EX-XV	\$ -
678368	E378999001B2250	XV-C	1-B EL PASO INTL AIRPORT TRS RPL LOT 2 (33114.15 SQ FT)	0.7602	CITY OF EL PASO	6510	DE HAVILLAND	DR	EX-XV	\$ -
678387	E378999001B0125	XV-C	1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.00 SQ FT)	0.7602	CITY OF EL PASO	6500	CONVAIR	RD	EX-XV	\$ -
679635	E378999001C3000	XV-C	1-C EL PASO INTL AIRPORT TRS RPL 3 & 3-A (128768.11 S	2.9561	CITY OF EL PASO	6520	CONVAIR	RD	EX-XV	\$ -
680434	E378999002B0500	XV-C	BLK 2-B EL PASO INTL AIRPORT TRS SE PT OF 4 (IRREG ON N	2.5778	CITY OF EL PASO	6451	BOEING	DR	EX-XV	\$ -
680432	E378999002B0300	XV-C	BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (323.29' ON	3.5002	CITY OF EL PASO	6425	BOEING	DR	EX-XV	\$ -
680431	E378999002B0200	XV-C	BLK 2-B EL PASO INTL AIRPORT TRS 3 & 5 & 7 & SW PTS OF	3.7003	CITY OF EL PASO	6400	AIRPORT	RD	EX-XV	\$ -
680430	E378999002B0100	XV-C	BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & 6 (249.8	1.3077	CITY OF EL PASO	6440	AIRPORT	RD	EX-XV	\$ -
680433	E378999002B0400	XV-C	BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 4 (216.99' ON	1.651	CITY OF EL PASO	6460	HILLER	ST	EX-XV	\$ -
680488	E378999002A0260	XV-C	2-A EL PASO INTL AIRPORT TRS RPL S PT OF 2 & N PT OF	1.727	CITY OF EL PASO	6455	HILLER	ST	EX-XV	\$ -
680769	E378999001A0200	XV-C	1-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQFT)	1.4483	CITY OF EL PASO	6440	AIRPORT	RD	EX-XV	\$ -
257914	E378999001A0100	XV-C	1-A EL PASO INTL AIRPORT TRS LOT 1 (248092.5 SQ FT)	5.6954	CITY OF EL PASO	1940	AIRWAY	BLVD	EX-XV	\$ -
680787	E378999001A0300	XV-C	1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)	1.4073	CITY OF EL PASO	6440	AIRPORT	RD	EX-XV	\$ -
680789	E378999001A0400	XV-C	1-A EL PASO INTL TRS LOT 4 (61127.75 SQFT)	1.4033	CITY OF EL PASO	6440	AIRPORT	RD	EX-XV	\$ -
681350	E37899901900160	XV-C	19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)	7.1981	CITY OF EL PASO	1770	AIRWAY	BLVD	EX-XV	\$ -
681413	E37899901900170	XV-C	19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON	3.5839	CITY OF EL PASO	6789	BOEING	DR	EX-XV	\$ -
681421	E37899900703500	XV-C	7 EL PASO INTL AIRPORT TRS RPL 5 & 6 (61564.16 SQ F	1.4133	CITY OF EL PASO	7328	BOENG	DR	EX-XV	\$ -
681050	E37899900804800	XV-C	8 EL PASO INTL AIRPORT TRS #1 N PT OF 9 (15823.50 SQ FT	0.3633	CITY OF EL PASO	1605	BEECH	ST	EX-XV	\$ -
681442	E37899900803001	XV-C	8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1	0.8918	CITY OF EL PASO	7600	BOEING	DR	EX-XV	\$ -
681443	E37899900803201	XV-C	8 EL PASO INTL AIRPORT TRS RPL 3 & E 120' OF 2 (56307	1.2926	CITY OF EL PASO	7606	BOEING	DR	EX-XV	\$ -
681444	E37899900803301	XV-C	8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT	2.1795	CITY OF EL PASO	7610	BOEING	DR	EX-XV	\$ -
681445	E37899900803701	XV-C	8 EL PASO INTL AIRPORT TRS RPL 7 & 8 (63294.00 SQ FT)	1.453	CITY OF EL PASO	7618	BOEING	DR	EX-XV	\$ -
246568	E37899901301900	XV-C	13 EL PASO INTL AIRPORT TRS #8 RPL A 10 TO 12 (5.9	5.9652	CITY OF EL PASO	1760	HAWKINS	BLVD	EX-XV	\$ -
166506	X58099923400200	XV-C	80 TSP 2 SEC 34 T & P SURV (11.0744 AC)	11.0744	CITY OF EL PASO				EX-XV	\$ -
115900	E37899900306300	XV-C	3 EL PASO INTL AIRPORT TRS RPL 15 & N 1/2 OF 14 (462	1.0624	CITY OF EL PASO	6610	CONTINENTAL	DR	EX-XV	\$ -
162420	E37899900305800	XV-C	3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280	1.5445	CITY OF EL PASO		BOEING	DR	EX-XV	\$ -
698236	E37899902000200	XV-C	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2	1.5747	CITY OF EL PASO	6632	CONTNENTAL	DR	EX-XV	\$ -
698237	E37899902000300	XV-C	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3	0.8116	CITY OF EL PASO		CONTINENTAL	DR	EX-XV	\$ -
698238	E37899902000400	XV-C	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 4	0.7672	CITY OF EL PASO		CONTINENTAL	DR	EX-XV	\$ -
698235	E37899902000100	XV-C	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 1	0.3825	CITY OF EL PASO	6632	CONTINENTAL	DR	EX-XV	\$ -
305320	X58000022200000	XV-C	80 TSP 2 SEC 22 T & P SURV (21.8256 AC)	21.8256	UNITED STATES OF AMERICA (TR)				EX-XV	\$ -

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PROPERTY ID	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS			EXEMPTIONS	2020 Taxable Value
224519	X58000023500000	XV-R	80 TSP 2 SEC 35 T & P SURV (392.7308 AC)	392.7308	UNITED STATES OF AMERICA (TR)				EX-XV	\$ -
119361	B85499900100100	XV-C	1 BUTTERFIELD TRL AVIATION PK #2 LOT 1 (41.9474 AC)	41.9474	CITY OF EL PASO				EX-XV	\$ -
603414	B85499900200500	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 5	9.7435	PEOPLE OF THE STATE OF TEXAS	100	GLOBAL REACH	BLVD	EX-XV	\$ -
686552	X58000022600100	XV-C	80 TSP 2 SEC 26 T & P SURV (256.7178 AC)	256.7178	CITY OF EL PASO				EX-XV	\$ -
395694	X58099923506020	XV-C	80 TSP 2 SEC 35 T & P SURV (10.1072 AC)	10.1072	CITY OF EL PASO				EX-XV	\$ -
236806	X58099923506000	XV-C	80 TSP 2 SEC 35 T & P SURV (79.3305 AC)	79.3305	CITY OF EL PASO				EX-XV	\$ -
45332	X58099923400100	XV-C	80 TSP 2 SEC 34 T & P SURV (435.5143 AC)	435.5143	CITY OF EL PASO		GLOBAL REACH		EX-XV	\$ -
690940	B854999001C02A0	XV-C	BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	8.1112	PEOPLE OF THE STATE OF TEXAS	10161	MONTANA	AVE	EX-XV	\$ -
143885	X580999239B0245	XV-C	80 TSP 2 SEC 39 T & P SURV (14.5950 AC) OUT OF TR 2-A &	14.595	CITY OF EL PASO		GLOBAL REACH	DR	EX-XV	\$ -
704314	B854999002C0200	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	182.9905	CITY OF EL PASO	3600	GLOBAL REACH	DR	EX-XV	\$ -
704311	B854999001C0200	XV-C	BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	211.6256	CITY OF EL PASO	10151	MONTANA	AVE	EX-XV	\$ -
704313	B854999001C0000	XV-C	BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C (TXDO	2.3355	PEOPLE OF THE STATE OF TEXAS		MONTANA	AVE	EX-XV	\$ -
704315	B854999002C02A0	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	6.6477	CITY OF EL PASO	3604	GLOBAL REACH	DR	EX-XV	\$ -
704325	X580999239B0255	XV-C	BLK 80 TSP 2 SEC 39 T & P SURV (19.1016 AC) OUT OF BUTT	19.1016	CITY OF EL PASO		GLOBAL REACH	DR	EX-XV	\$ -
214604	M79799900100150	C10	1 MORTON LEONARD REPLAT A E PT OF 1 BEG 149.09 FT N OF	0.0656	EL PASO ELECTRIC CO		CARNEGIE	AVE		\$ 2,320
259410	M63399900400200	F1	4 MONTANA INDUSTRIAL CENTER E 25 FT OF N 110 FT O	0.0631	CALCATERRA JOSEPH III		MAYFLOWER			\$ 11,538
649651	M29899900600350	F1	6 MC RAE COMMERCIAL DISTRICT NEC OF 1 (45' ON N- I	0.0733	SPILLMAN ANDREW W					\$ 12,899
162838	M63399900701500	C10	7 MONTANA INDUSTRIAL CENTER E 100 FT OF LOT 4 126	0.2893	BURNS WARREN T & WARREN T JR		MATTOX	ST		\$ 30,713
123702	B85399900600150	F1	6 BUTTERFIELD TRAIL IND PK RPL A POSS INT IN WLY PT OF	1.1	KASCO VENTURES INC	7100	AIRPORT	RD		\$ 73,370
10705	M29899900100200	F1	1 MC RAE COMMERCIAL DISTRICT S PT OF 1 (181.3 FT ON N -	0.3202	NLPC LLC	3615	RUTHERGLEN	AVE		\$ 94,486
87377	M63399900200100	F1	2 MONTANA INDUSTRIAL CENTER N 65.41 FT OF W 125 F	0.1877	BRYAN NORMAN J & JOANNE	3626	BUCKNER	ST		\$ 97,280
365801	M29899900201700	F1	2 MC RAE COMMERCIAL DISTRICT W 49.3 FT OF 5 (9367	0.215	GARCIA'S MEAT COMPANY LLC	9600	CARNEGIE	AVE		\$ 113,020
371718	X580999240B0165	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-K (0.1326 AC)	0.1326	BOSWELL DONNA M	3727	BUCKNER			\$ 114,776
210221	M63399900200200	F1	2 MONTANA INDUSTRIAL CENTER S 63.00 FT OF N 128.4	0.1808	MARTINEZ SERGIO A & HERNANDEZ YOLANDA (	3618	BUCKNER	ST		\$ 117,710
324487	M29899900201800	F1	2 MC RAE COMMERCIAL DISTRICT E 50.7 FT OF 5 (9633 SQ FT	0.2211	BRADHAM MARGARET	9602	CARNEGIE	AVE		\$ 119,255
41086	M29899900402000	F1	4 MC RAE COMMERCIAL DISTRICT E PT OF 1 (66.42 FT ON ST	0.1272	MICHAEL HUERTA & ASSOCIATES INC	9810	CARNEGIE	AVE		\$ 123,690
51322	M63399900200600	F1	2 MONTANA INDUSTRIAL CENTER S 100 FT OF 2 (21000 SQ FT)	0.4821	HIGH DESERT PROPERTIES LLC	3630	BUCKNER	ST		\$ 125,503
202138	I32699900100300	F1	1 INTER CITY INDUSTRIAL PARK WLY 65 FT OF 1 (6825 SQ FT	0.1567	9840 CARNEGIE AVE LLC	9840	CARNEGIE	AVE		\$ 132,680
139048	X580999240B0170	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-K-1 (0.1845 AC)	0.1845	SIMI AUTOMATIZATION COMPANY	9080	MAYFLOWER	AVE		\$ 139,210
386560	M29899900506900	F1	5 MC RAE COMMERCIAL DISTRICT 18 & N 125.66 FT OF 1	1.0534	SPITZER ELECTRICAL COMPANY	9729	CARNEGIE	AVE		\$ 152,093
182443	I32699900302100	F1	3 INTER CITY INDUSTRIAL PARK LOT 5 (24251 SQ FT)	0.5567	L'HEUREUX ARTHUR L	9933	CARNEGIE	AVE		\$ 152,192
84760	M29899900603000	F1	6 MC RAE COMMERCIAL DISTRICT RPL LOT 7 (14600 SQ FT)	0.3352	MIRAMONTES DIANA V	3625	MATTOX	ST		\$ 156,947
297519	M29899900202100	F1	2 MC RAE COMMERCIAL DISTRICT LOT 6 (19000 SQ FT)	0.4362	HARGROVE HOMES INC	9604	CARNEGIE	AVE		\$ 158,072
84281	X580999240B0145	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-E (0.25 AC)	0.25	ESCUDERO JUAN & ADELA H	3709	BUCKNER	ST		\$ 160,000
355591	I32699900100100	F1	1 INTER CITY INDUSTRIAL PARK 1 EXC WLY 65 FT (8925 SQ F	0.2049	DURON EDGAR A	9844	CARNEGIE	AVE		\$ 161,552
284870	M29899900507300	F1	5 MC RAE COMMERCIAL DISTRICT S 200 FT OF 19 (20000 SQ F	0.4591	SPITZER ELECTRICAL COMPANY	9733	CARNEGIE	AVE		\$ 169,313
274374	M63399900203600	F1	2 MONTANA INDUSTRIAL CENTER NEC OF 8 (174.31 FT O	0.6271	JTC STORES LLC	3615	ADMIRAL	ST		\$ 175,645
363936	M29899900202500	F1	2 MC RAE COMMERCIAL DISTRICT LOT 7 (20350 SQ FT)	0.4672	REIBER DEAN C	9608	CARNEGIE	AVE		\$ 176,490
146832	I32699900302600	F1	3 INTER CITY INDUSTRIAL PARK LOT 6 (22100 SQ FT)	0.5073	GONZALEZ MANUEL H	10001	CARNEGIE	AVE		\$ 187,267
308885	M79799900105100	F1	1 MORTON LEONARD REPLAT A LOT 2 (21788 SQ FT)	0.5002	JOHNSTON MORTON L	9421	CARNEGIE	AVE		\$ 197,788

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400158	M63399900200300	F1	2 MONTANA INDUSTRIAL CENTER S 85 FT OF N 213.41 F	0.2439	MANCERRA JAIME & PATRICIA	3610	BUCKNER	ST		\$ 200,856
292925	I32699900300600	F1	3 INTER CITY INDUSTRIAL PARK S 120 FT OF E 65 FT O	0.1791	PARTIDA PROPERTIES L P	9911	CARNEGIE	AVE		\$ 201,188
215627	I32699900304100	F1	3 INTER CITY INDUSTRIAL PARK LOT 9 (15696 SQ FT)	0.3603	SCOTT ED	10025	CARNEGIE	AVE		\$ 201,559
366026	M29899900202900	F1	2 MC RAE COMMERCIAL DISTRICT LOT 8 (20500 SQ FT)	0.4706	MAUPIN & HULSEY L L C	3611	MC RAE	BLVD		\$ 208,440
163312	M63399900801500	F1	8 MONTANA INDUSTRIAL CENTER #5 4 EXC ELY 150 FT (146	0.3357	B H PARTNERSHIP	3706	MATTOX	ST		\$ 210,831
16922	M29899900300300	F1	3 MC RAE COMMERCIAL DISTRICT LOT 2 (17100.00 SQ FT)	0.3926	BOURESLAN ALI	9704	CARNEGIE	AVE		\$ 222,560
44691	M63399900500100	F1	5 MONTANA INDUSTRIAL CENTER #1 NLY PT OF 1 (156.43 FT O	0.643	FANNON LLOYD H & PAMELA	3820	ADMIRAL	ST		\$ 222,647
234258	M63399900200900	F1	2 MONTANA INDUSTRIAL CENTER N 100 FT OF 2 (21000 SQ FT)	0.4821	HIGH DESERT PROPERTIES LLC	3640	BUCKNER	ST		\$ 223,118
671486	B854999002B0250	C10	BLK 2 BUTTERFIELD TRL AVIATION PK #2 REPLAT B POSS INT	6.2863	EWM PI LLC	3640	GLOBAL REACH	DR		\$ 225,785
77830	M63399900802000	F1	8 MONTANA INDUSTRIAL CENTER #5 ELY 20 FT OF 3 & ELY 150	0.4146	B-H PARTNERSHIP	9030	MAYFLOWER	AVE		\$ 228,909
202040	M63399900202800	F1	2 MONTANA INDUSTRIAL CENTER N 93 FT OF 6 (11160 SQ FT)	0.2562	GARCIA RAFAEL	3717	ADMIRAL	ST		\$ 249,323
309036	M29899900604500	F1	6 MC RAE COMMERCIAL DISTRICT RPL 10 & ELY PT OF 9 (1.9	0.2816	3MS & T PROPERTIES LLC	3637	MATTOX	ST		\$ 250,890
247699	X580999240B0156	F1	80 TSP 2 SEC 40 T & P SURV 1-D-1-G-1 (0.1581 AC) & 1-D-	0.3511	MARTINEZ CARLOS F	3815	BUCKNER	ST		\$ 254,550
145946	X580999240B0159	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-G-1-A (0.3713 AC)	0.3713	PANKRATZ VIRGINIA	3815	BUCKNER	ST		\$ 254,550
300571	M29899900604000	F1	6 MC RAE COMMERCIAL DISTRICT RPL 9 (EXC ELY PT) (17268	0.3964	3MS & T PROPERTIES LLC	3633	MATTOX	ST		\$ 255,670
102209	M63399900002000	F1	MONTANA INDUSTRIAL CENTER N 80 FT OF 3 (17850 SQ FT)	0.4098	MULTI BIO SENSORS INC	3635	BUCKNER	ST		\$ 256,488
351253	M63399900701000	F1	7 MONTANA INDUSTRIAL CENTER LOT 3 (20000.0 SQ FT)	0.4591	BURNS WARREN T & WARREN T JR	9021	MAYFLOWER	AVE		\$ 259,000
312059	M29899900300500	F1	3 MC RAE COMMERCIAL DISTRICT 3 & WLY 25.04 FT OF 4	0.5018	RODELA NORMA	9708	CARNEGIE	AVE		\$ 275,800
16036	M63399900001000	F1	MONTANA INDUSTRIAL CENTER PT OF 3 BEG 80 FT S OF NEC (1	0.8163	UNKNOWN OWNER	3633	BUCKNER	ST		\$ 284,278
123392	M63399900801000	F1	8 MONTANA INDUSTRIAL CENTER #5 3 EXC ELY 20 FT (16690 S	0.3831	THE ARTHUR S HALL TESTAMENTARY TRUST	9020	MAYFLOWER	AVE		\$ 290,000
69059	M29899900300900	F1	3 MC RAE COMMERCIAL DISTRICT 5 & 6 (34036 SQ FT)	0.7814	HUERTA MICHAEL	9720	CARNEGIE	AVE		\$ 290,177
228456	M63399900202600	F1	2 MONTANA INDUSTRIAL CENTER #1 S 107 FT OF 6	0.5158	WILSON PROPERTY RENTALS LLC	3711	ADMIRAL	ST		\$ 306,210
114699	M29899900506500	F1	5 MC RAE COMMERCIAL DISTRICT LOT 17 (34074 SQ FT)	0.7822	WILSON PROPERTY RENTALS LLC	9725	CARNEGIE	AVE		\$ 310,000
371479	M29899900602500	F1	6 MC RAE COMMERCIAL DISTRICT RPL LOT 6	0.3994	GARY LIVING TRUST	3621	MATTOX	ST		\$ 315,730
74675	M29899900201300	F1	2 MC RAE COMMERCIAL DISTRICT LOT 4 (19000 SQ FT)	0.4362	ITECH AUTOMATION SOLUTIONS INC	9512	CARNEGIE	AVE		\$ 320,998
342707	M29899900603500	F1	6 MC RAE COMMERCIAL DISTRICT #2C RPL LOT 8 (15000 SQ FT)	0.3444	STORY & SONS INVESTMENTS LLC	3629	MATTOX	ST		\$ 324,050
67959	M29899900300100	F1	3 MC RAE COMMERCIAL DISTRICT LOT 1 (19000 SQ FT)	0.4362	BOURESLAN ALI S	3616	MC RAE	BLVD		\$ 326,000
86641	E378999001B7300	F1	1-B EL PASO INTL AIRPORT TRS RPL IMPS ONLY ON 4 (OUT O	0	DOLLAR RENT CAR	6511	ALLEGHENY	DR		\$ 336,132
376305	M63399900201300	F1	2 MONTANA INDUSTRIAL CENTER S 100 FT OF 3 (21000	0.4821	ATM RESOURCES LLC	3700	BUCKNER	ST		\$ 339,607
109771	M63399900504000	F1	5 MONTANA INDUSTRIAL CENTER LOT 6 (26691 SQ FT)	0.6127	THOMPSON LEE JR	3800	SHELL	AVE		\$ 340,811
298530	M63399900502000	F1	5 MONTANA INDUSTRIAL CENTER 2 & SLY PT OF 1 (48.9	1.2003	LEWIS SERGIO & IRENE	3800	ADMIRAL	ST		\$ 341,045
333235	M29899900502100	F1	5 MC RAE COMMERCIAL DISTRICT LOT 6 (53743 SQ FT)	1.2338	I T O EL PASO INTERNATIONAL	9601	CARNEGIE	AVE		\$ 343,064
306386	I32699900301100	F1	3 INTER CITY INDUSTRIAL PARK LOT 3 (28796 SQ FT)	0.6611	PARTIDA PROPERTIES L P	9917	CARNEGIE	AVE		\$ 346,881
372060	X580999240B0140	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-D (0.50 AC)	0.5	FLOW REALTY SERVICES INC	3715	BUCKNER	ST		\$ 355,000
163261	I32699900303100	F1	3 INTER CITY INDUSTRIAL PARK 7 & 8 (37999.00 SQ FT)	0.8723	PICKENS-PLUMMER TRUST	10015	CARNEGIE	AVE		\$ 376,205
258061	M79799900100100	F1	1 MORTON LEONARD REPLAT A 1 (EXCEPT)&SWPTOF1(14	2.2794	H & H DINERO TREE INC	9431	CARNEGIE	AVE		\$ 377,371
350412	M63399900702000	F1	7 MONTANA INDUSTRIAL CENTER LOT 5 (42275.0 SQ FT)	0.9705	HUFFMAN LYMAN R III & LAURRAINE L	3816	MATTOX	ST		\$ 382,303
106762	M29899900300700	F1	3 MC RAE COMMERCIAL DISTRICT 4 EXC WLY 25.04 FT (18448	0.4235	WILSON PROPERTY RENTALS LLC	9712	CARNEGIE	AVE		\$ 383,166
117689	M63399900201400	F1	2 MONTANA INDUSTRIAL CENTER W 119.90 FT OF N 100 FT OF	0.2753	R & A CONSULTANTS CORP	3702	BUCKNER	ST		\$ 383,490
289297	M63399900500500	F1	5 MONTANA INDUSTRIAL CENTER LOT 3 31488.00 SQ FT	0.7229	HUSLEY RENTAL LLC	9200	MAYFLOWER	AVE		\$ 383,953

APPENDIX A - TIRZ PARCELS

PROPERTY ID	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS			EXEMPTIONS	2020 Taxable Value
67985	M29899900301300	F1	3 MC RAE COMMERCIAL DISTRICT 7 & 8 (28808.00 SQ FT)	0.6613	METRO BUILDINGS LLC	9726	CARNEGIE	AVE		\$ 387,973
313756	M63399900000150	F1	MONTANA INDUSTRIAL CENTER #3 1 (EXC WLY PT) & SLY T	1.0539	FAROKH Nia MOHAMMED R	9029	MONTANA	AVE		\$ 393,828
75793	M63399900601100	F1	6 MONTANA INDUSTRIAL CENTER LOT 2 (29822.62 SQ FT)	0.6846	SARIEDDINE NABILE (CS)	9300	CARNEGIE	AVE		\$ 416,500
40400	X580999240B0150	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-F (0.50 AC)	0.5	RIOS ALREDO C	3721	BUCKNER	ST		\$ 417,638
111528	M63399900202100	F1	2 MONTANA INDUSTRIAL CENTER E 150 FT OF 5 (30000 SQ FT)	0.6887	ASLM LTD	3723	ADMIRAL	ST		\$ 418,270
363081	M29899900507700	F1	5 MC RAE COMMERCIAL DISTRICT LOT 20 (31900 SQ FT)	0.7323	ASKELSON BRAIN M & MCGUIRE COLLEEN A	9801	CARNEGIE	AVE		\$ 422,220
368299	M63399900400400	F1	4 MONTANA INDUSTRIAL CENTER 3 EXC S 64.76 FT (0.5	0.5739	SEGOVIA HOLDINGS LLC	3727	SHELL	AVE		\$ 422,968
393962	X580999240B0155	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-G (0.7296 AC)	0.7296	PCM CAPITAL INVESTMENTS LLC	3815	BUCKNER	ST		\$ 424,242
148357	X580999240B0158	F1	80 TSP 2 SEC 40 T & P SURV 1-D-1-G-2 (0.5233 AC) & 0.21	0.7383	PCM CAPITAL INVESTMENTS LLC	3815	BUCKNER	ST		\$ 424,242
57854	M29899900502900	F1	5 MC RAE COMMERCIAL DISTRICT LOT 8	1.1352	ROSALES JOE A & ROSE M	9609	CARNEGIE	AVE		\$ 428,123
74677	M63399900400100	F1	4 MONTANA INDUSTRIAL CENTER 1 & 2 (EXC E 25 FT OF N 110	1.8613	J C & G D INVESTMENT CO INC	9201	EMPIRE	AVE		\$ 430,070
106478	M63399900101100	F1	1 MONTANA INDUSTRIAL CENTER LOT 3 (42000 SQ FT)	0.9642	ECONO STORAGE I LLC	3801	ADMIRAL	ST		\$ 436,618
129433	I32699900305100	F1	3 INTER CITY INDUSTRIAL PARK LOT 11 (24778 SQ FT)	0.5688	CHOW YOKE-SEAM	10041	CARNEGIE	AVE		\$ 441,029
141871	X580999240C0120	F1	80 TSP 2 SEC 40 T & P SURV TR 1-E-3-A (0.579 AC)	0.579	SUN ARMOUR LLC	3637	SHELL	ST		\$ 445,458
341208	M29899900400100	F1	4 MC RAE COMMERCIAL DISTRICT 1 EXC E PT (13884 SQ FT)	0.3187	HUERTA MICHAEL	3616	DERICK	RD		\$ 450,340
125554	I32699900304600	F1	3 INTER CITY INDUSTRIAL PARK LOT 10	0.3486	PLESANT FAMILY LP	10033	CARNEGIE	AVE		\$ 472,829
82160	M29899900502500	F1	5 MC RAE COMMERCIAL DISTRICT LOT 7 (51596 SQ FT)	1.1845	EL PASO INTL TRANSPORT ORGN	9605	CARNEGIE	AVE		\$ 481,936
374693	M63399900800100	F1	8 MONTANA INDUSTRIAL CENTER #5 LOT 1	0.4715	WILLIS JOHN J III	3716	MATTOX	ST		\$ 510,816
289860	I32699900301600	F1	3 INTER CITY INDUSTRIAL PARK LOT 4 (26397 SQ FT)	0.606	THE WAYNE A & PATRICIA I MAY 2013 LIVING TR	9925	CARNEGIE	AVE		\$ 527,782
167486	M79799900300100	F1	3 MORTON LEONARD 1 TO 3 (40664.45 SQ F	0.9335	PRISNA PROPERTIES LLC	9400	CARNEGIE	AVE		\$ 533,460
167986	M29899900500100	J3	5 MC RAE COMMERCIAL DISTRICT 1 EXC (SW PT) & 2 TO	6.0713	EL PASO ELECTRIC CO	9505	CARNEGIE	AVE		\$ 540,483
211359	M29899900600200	F1	6 MC RAE COMMERCIAL DISTRICT RPL S PT OF 1 BEG 200 FT	1.8612	ZEPEDA HECTOR	3701	MATTOX	ST		\$ 549,760
397171	M63399900301000	F1	3 MONTANA INDUSTRIAL CENTER N 150.34 FT OF 1 (315	0.7243	SOLWEST LLC	9207	MONTANA	AVE		\$ 568,090
195502	M63399900506000	F1	5 MONTANA INDUSTRIAL CENTER #1 9 & 10 (34904.00 SQ F	0.8013	SEGOVIA DISTRIBUTING INC	9301	CARNEGIE	AVE		\$ 574,332
202521	M63399900000500	F1	MONTANA INDUSTRIAL CENTER 2 (EXC SLY TRIA) & WL	1.224	RIOIS OLIVAS PROPERTIES LTD	3623	BUCKNER	ST		\$ 595,224
57018	M29899900508100	F1	5 MC RAE COMMERCIAL DISTRICT LOT 21 (41900 SQ FT)	0.9619	ASKELSON BRAIN M & MCGUIRE COLLEEN A	9811	CARNEGIE	AVE		\$ 618,173
353489	M63399900101600	F1	1 MONTANA INDUSTRIAL CENTER LOT 4 (43510 SQ FT)	0.9989	WILLIS JOHN J III	3819	ADMIRAL	ST		\$ 633,650
317205	M29899900100100	F1	1 MC RAE COMMERCIAL DISTRICT N PT OF 1 (146.26 FT	0.4545	NLPC LLC	3615	RUTHERGLEN	ST		\$ 638,196
346891	M63399900100100	F2	1 MONTANA INDUSTRIAL CENTER #1 1 & 2 (87663 SQ FT)	2.0125	THEODORE SINGER REVOCABLE TRUST	3800	BUCKNER	ST		\$ 658,180
66573	M29899900200100	F1	2 MC RAE COMMERCIAL DISTRICT 1 TO 3	1.1305	PRESTIGIO PROPERTIES II LLC	3616	RUTHERGLEN	ST		\$ 683,556
99302	M29899900601500	F1	6 MC RAE COMMERCIAL DISTRICT RPL 4 & 3 (EXC E 50 FT) &	1.08	3801 MATTOX LLC	3801	MATTOX	ST		\$ 700,000
152543	I32699900300100	F1	3 INTER CITY INDUSTRIAL PARK 1 & 2 (EXC S 120 FT O	1.1637	PARTIDA PROPERTIES L P	9901	CARNEGIE	AVE		\$ 720,081
398852	M79799900200100	F1	2 MORTON LEONARD 1 TO 3 (37633.49 SQ F	0.8639	RAMOS R FAMILY PARTNERS L P	9420	CARNEGIE	AVE		\$ 750,000
196419	M63399900201600	F1	2 MONTANA INDUSTRIAL CENTER 4 & E 90.10 FT OF N 100 FT	1.4465	FRANCIS PROPERTIES I LTD	9100	MAYFLOWER	AVE		\$ 778,971
389895	M63399900700100	F1	7 MONTANA INDUSTRIAL CENTER 1 & 2 & W 206.1 FT OF	1.4952	ANREPA MANAGEMENT GROUP INC	3800	MATTOX	ST		\$ 785,398
399546	M29899900504100	F1	5 MC RAE COMMERCIAL DISTRICT 11 & E 45 FT OF 10 (6	1.455	FIESTA REALTY INC	9701	CARNEGIE	AVE		\$ 819,200
275244	M29899900503300	F1	5 MC RAE COMMERCIAL DISTRICT 9 & W 45 FT OF 10 198	1.5586	ROSALES JOE A	9613	CARNEGIE	AVE		\$ 896,821
134711	M63399900800500	F1	8 MONTANA INDUSTRIAL CENTER #5 LOT 2	0.4591	JWILLIS HOLDINGS LLC	9010	MAYFLOWER	AVE		\$ 901,000
162907	M29899900600300	F1	6 MC RAE COMMERCIAL DISTRICT N PT OF 1 (EXC NEC)	1.7163	TOMLIN PARTNERS LLC	3711	MATTOX	ST		\$ 950,297
394102	M29899900504500	F1	5 MC RAE COMMERCIAL DISTRICT 12 TO 16 176105.97 SQ	4.0428	SHADOW BENZ INVESTMENTS LLC-SERIES CARN	9715	CARNEGIE	AVE		\$ 1,157,050

APPENDIX A - TIRZ PARCELS

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44172	M79799900400100	F1	4 MORTON LEONARD REPLAT A LOT 1 (90450.63 SQ FT)	2.0765	CARNEGIE BUSINESS PARK LLC	9401	CARNEGIE	AVE		\$ 1,350,000
255276	M63399900503000	F1	5 MONTANA INDUSTRIAL CENTER 4 & 5 (97938 SQ FT)	2.2483	FRANCIS PROPERTIES I LTD	3733	SHELL	AVE		\$ 1,350,000
228008	X580999240A0115	F1	80 TSP 2 SEC 40 T & P SURV TR 1-B-3 (1.745 AC) & TR 1-D	2.1095	WARREN T INVESTMENTS INC	3700	MATTOX	ST		\$ 1,565,146
389275	B85399900700810	F1	7 BUTTERFIELD TRAIL IND PK #2 IMPS & POSS INT IN 8 &	5.2581	SEALY SW PROPERTIES LP	21	LEIGH FISHER	BLVD		\$ 2,106,390
161657	M63399900401100	F1	4 MONTANA INDUSTRIAL CENTER #4 4 & S 64.76 FT OF 3 (58	1.3442	SEGOVIA JUAN M & CYNTHIA	3701	SHELL	AVE		\$ 2,685,141