



50th Year Federal Entitlement Annual Action Plan & State Funding for FY25

Community + Human Development
Abraham Gutierrez, Assistant Director

Community + Human Development

Our responsibility is to serve as the catalyst for community partnerships, collaboration + change ensuring **equity, resilience + sustainability** for the most vulnerable El Pasoans.

Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.

Advance Equity

Reduce Poverty

Build Sustainability

Climate + Sustainability

- Mitigation + Adaptation
- Education + Awareness
- Policy + Practice

Civic Empowerment

- Equity + Access
- Neighborhood Engagement
- Volunteerism

Human Services

- Homelessness
- Health+ Wellbeing
- Recreation + Lifestyle

Neighborhood Development

- Housing
- Community Revitalization
- Quality of Life

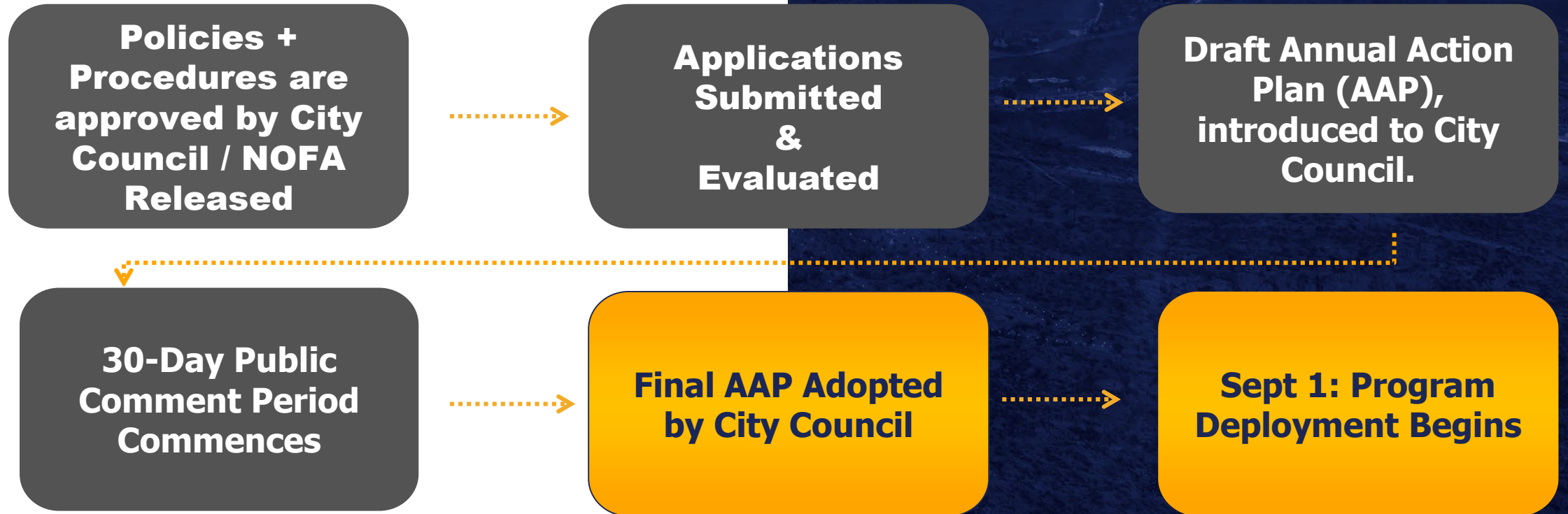
Funding Overview

- The City of El Paso receives **entitlement funds** from the U.S. Department of Housing and Urban Development (**HUD**) and funding from the Texas Department of Housing and Community Affairs (**TDHCA**) annually.
- Those funds are intended to promote approaches that provide **decent housing, suitable living environments, and economic opportunities** for low and moderate-income individuals and families.



Planning Process

The planning process for the entitlement is a year long process that commences with the **council adoption of policies + procedures** moves through a robust process and culminates with **council adoption of the final plan**.



Investing in Community

- CDBG funding decreased by 3.86%, and HOME funding has dropped by 16.89% from the previous year.

Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.

Grant	Allocation
CDBG Community Development Block Grant	\$6,315,722
HOME Home Investment Partnership Grant	\$2,628,109
ESG Emergency Solutions Grant	\$577,351
HOPWA Housing Opportunities for Persons with AIDS	\$1,138,193
Total	\$10,659,375

Human Services

- Homelessness
- Health+ Wellbeing
- Recreation + Lifestyle

Nighborhood Development

- Housing
- Community Revitalization
- Quality of Life

CNA **Community Needs Assessment**

The Community Needs Assessment is a tool used to scan the **most urgent needs and priorities** of our community.

First **developed and deployed in 2015** as a launching point for the City Resilience Strategy.

Completely redone every 3 years and refreshed annually, the CNA provides **a unique look into where our community is most vulnerable.**

Civic Empowerment

- Equity + Access
- Neighborhood Engagement
- Volunteerism

Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.

CNA Key Takeaways

- food and housing is directly connected to fostering economic prosperity.
- household and family resilience

Meet Basic Needs

- mental health
- supportive and affordable housing
- access to services

Homelessness

- community contribution to the decision-making process.
- promote cohesive, and engaged communities

Community Empowerment

- funding limitations and agency capacity is always a challenge.
- achieve multiple planning outcomes at one time

Multi-Benefit Projects

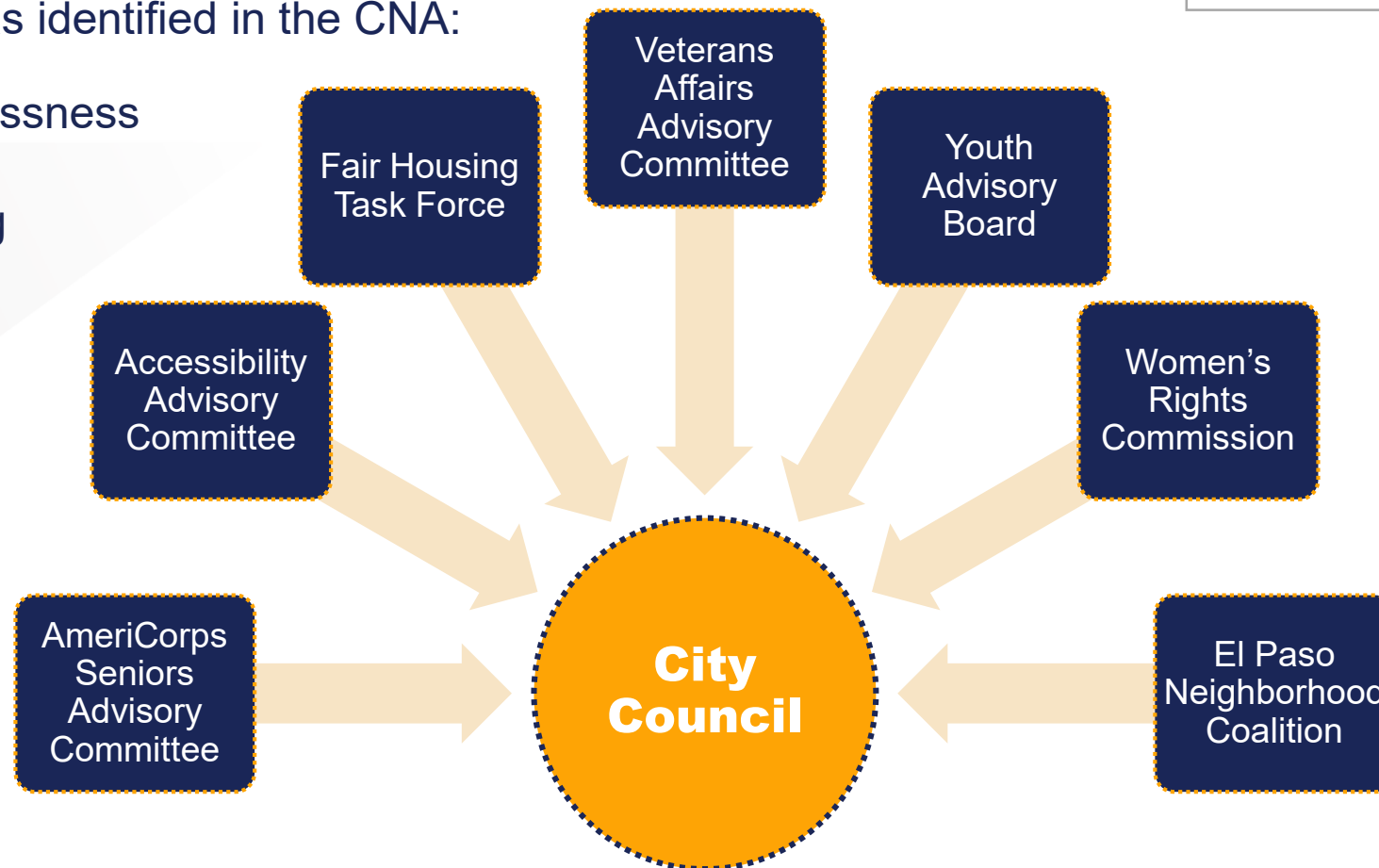
Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.

CNAC **Community Needs Advisory Committee**

Composed of **1 representative from 7 different boards and commissions** to form an at-large committee aimed at serving low to moderate income populations areas identified in the CNA:

- Housing + Homelessness
- Family Stability
- Health + Wellbeing
- Food Security



Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.

Neighborhood Development

Space reserved for the ASL
interpreter

Public Facilities applications *were not* accepted this cycle.

- A 3 Year Community Vulnerability CIP was approved by Council in 2023
- Approximately **\$12.21 million** was awarded in FY24 for projects to be included in the 3 year CIP.
- Applications will be accepted for new projects beginning in FY26.

3 Year CIP Funding Summary

Year 1	Year 2	Year 3
2023-2024	2024-2025	2025-2026
\$4.07M	\$4.07M	\$4.07M

Projected 3-Yr Total - \$12.21M

Recommendation for Funding Award

Recommendation for funding award is based the quality of the **program application** as well as the agency's **past performance**.

Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.

Application evaluation factors include, but are not limited to:

- Alignment with the City's Strategic Plan
- Complete and accurate application
- Community impact and community need as reflected by the CNA
- Reasonable cost for personnel and program related expenses.
- Program eligibility according to applicable federal, state and local regulations

Past Performance is rated using an **agency credit score and** is based upon the following factors:

- Timeliness
- Adherence to contract terms and federal regulations
- Compliance Monitoring History for both fiscal and programmatic performance

Human Services

Community Vulnerability Services are focused on homeless services and include emergency shelter, street outreach, rapid rehousing and homeless prevention.

- **\$3.11 million** is projected for human services investment in FY25, includes HUD and TDHCA funding
 - **22%** for emergency shelter
 - **3.5%** for street outreach
 - **62%** for rapid rehousing and homeless prevention
 - **6%** for children & youth
 - **6.5%** for seniors & persons with disabilities

Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.

Program funding is expected to serve over **4000 EI Pasoans** in the FY25 cycle.

9 local service providers are recommended for **15 unique program offerings**.

Neighborhood Development

Space reserved for the ASL
interpreter

Housing program **funding is awarded based on the recommendations of the El Paso Regional Housing Plan.**

Do not move, modify, or add
any information on this box.

- **\$3.5 million** will be available for investment in multi-family affordable housing in FY25.
- Strong emphasis is placed on projects that increase the quantity and quality of **multi-family affordable housing units**.
- Program policies have been adapted in recent years to **leverage private sector investment** more effectively.

Public Feedback

- A **30 day public comment period** began on May 7 and ended June 6.
- Following the public comment period DCHD is requesting action to **approve the resolution** allowing **Annual Action Plan to be submitted to HUD.**

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople