



# 50<sup>th</sup> Year Federal Entitlement Annual Action Plan & State Funding for FY25

Community + Human Development  
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# Community + Human Development

Our responsibility is to serve as the catalyst for community partnerships, collaboration + change ensuring **equity, resilience + sustainability** for the most vulnerable El Pasoans.

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## Advance Equity

## Reduce Poverty

## Build Sustainability

### Climate + Sustainability

- Mitigation + Adaptation
- Education + Awareness
- Policy + Practice

### Civic Empowerment

- Equity + Access
- Neighborhood Engagement
- Volunteerism

### Human Services

- Homelessness
- Health+ Wellbeing
- Recreation + Lifestyle

### Neighborhood Development

- Housing
- Community Revitalization
- Quality of Life



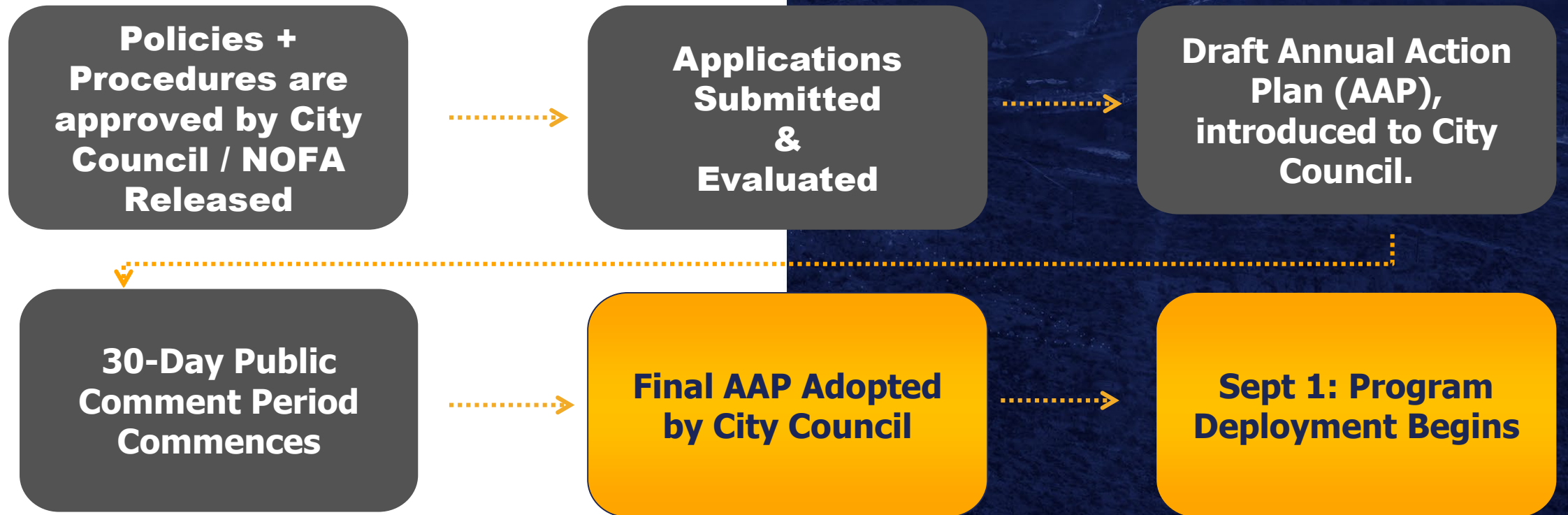
# Funding Overview

- The City of El Paso receives **entitlement funds** from the U.S. Department of Housing and Urban Development (**HUD**) and funding from the Texas Department of Housing and Community Affairs (**TDHCA**) annually.
- Those funds are intended to promote approaches that provide **decent housing, suitable living environments, and economic opportunities** for low and moderate-income individuals and families.



# Planning Process

The planning process for the entitlement is a year long process that commences with the **council adoption of policies + procedures** moves through a robust process and culminates with **council adoption of the final plan.**



# Investing in Community

- CDBG funding decreased by 3.86%, and HOME funding has dropped by 16.89% from the previous year.

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| Grant   | Allocation          |
|---|---------------------|
| <b>CDBG</b><br>Community Development Block Grant            | <b>\$6,315,722</b>  |
| <b>HOME</b><br>Home Investment Partnership Grant            | <b>\$2,628,109</b>  |
| <b>ESG</b><br>Emergency Solutions Grant                     | <b>\$577,351</b>    |
| <b>HOPWA</b><br>Housing Opportunities for Persons with AIDS | <b>\$1,138,193</b>  |
| <b>Total</b>  | <b>\$10,659,375</b> |

## Human Services

- Homelessness
- Health+ Wellbeing
- Recreation + Lifestyle

## Neighborhood Development

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# CNA **Community Needs Assessment**

The Community Needs Assessment is a tool used to scan the **most urgent needs and priorities** of our community.

First **developed and deployed in 2015** as a launching point for the City Resilience Strategy.

Completely redone every 3 years and refreshed annually, the CNA provides **a unique look into where our community is most vulnerable.**

## **Civic Empowerment**

- Equity + Access
- Neighborhood Engagement
- Volunteerism

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# CNA Key Takeaways

- food and housing is directly connected to fostering economic prosperity.
- household and family resilience

## Meet Basic Needs

- mental health
- supportive and affordable housing
- access to services

## Homelessness

- community contribution to the decision-making process.
- promote cohesive, and engaged communities

## Community Empowerment

- funding limitations and agency capacity is always a challenge.
- achieve multiple planning outcomes at one time

## Multi-Benefit Projects

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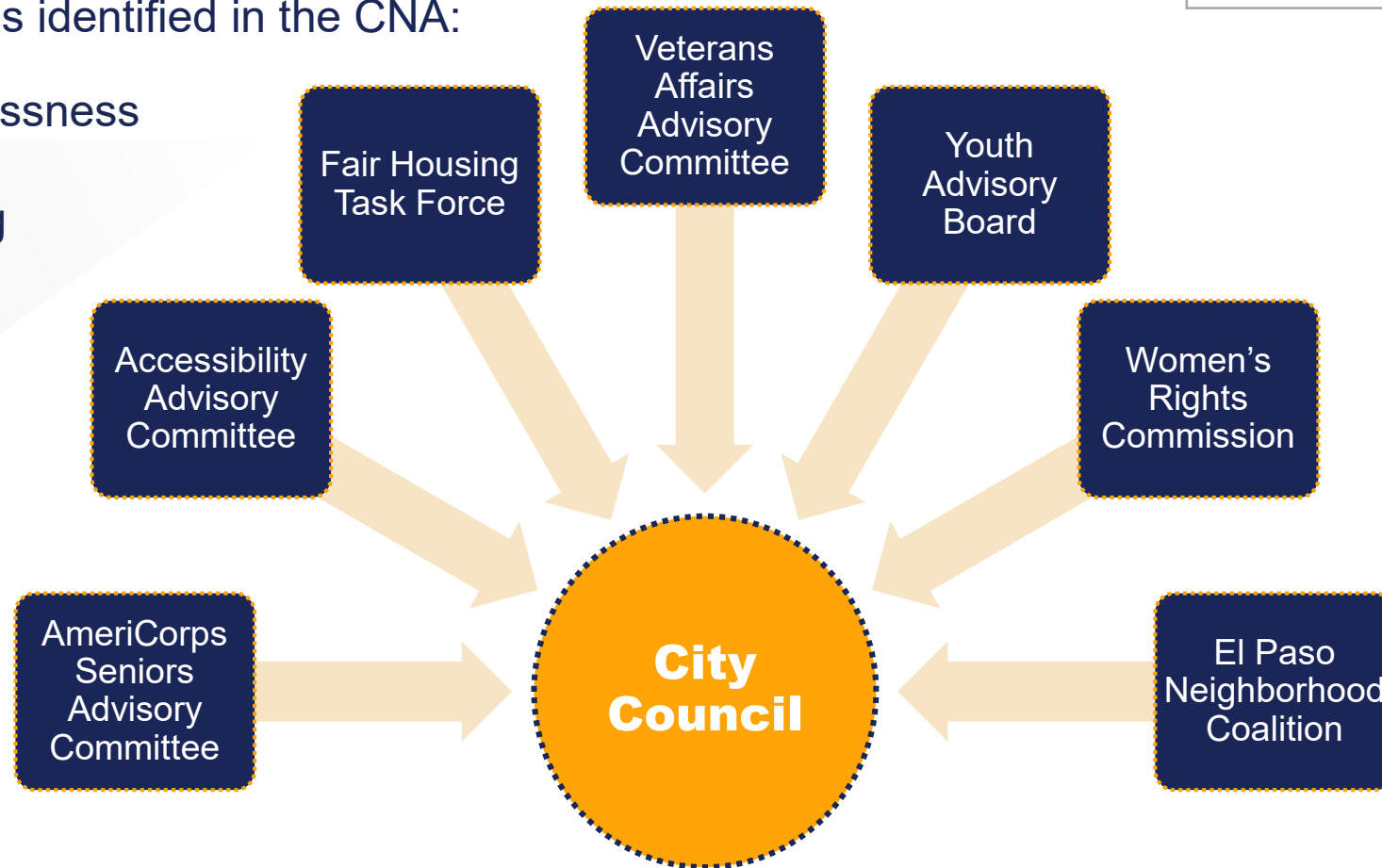
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# CNAC Community Needs Advisory Committee

Composed of **1 representative from 7 different boards and commissions** to form an at-large committee aimed at serving low to moderate income populations areas identified in the CNA:

- Housing + Homelessness
- Family Stability
- Health + Wellbeing
- Food Security



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# Neighborhood Development

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## Public Facilities **applications were not accepted this cycle.**

- A 3 Year Community Vulnerability CIP was approved by Council in 2023
- Approximately **\$12.21 million** was awarded in FY24 for projects to be included in the 3 year CIP.
- Applications will be accepted for new projects beginning in FY26.

### 3 Year CIP Funding Summary

| Year 1    | Year 2    | Year 3    |
|-----------|-----------|-----------|
| 2023-2024 | 2024-2025 | 2025-2026 |
| \$4.07M   | \$4.07M   | \$4.07M   |

**Projected 3-Yr Total - \$12.21M**

# Recommendation for Funding Award

Recommendation for funding award is based the quality of the **program application** as well as the agency's **past performance**.

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**Application evaluation** factors include, but are not limited to:

- Alignment with the City's Strategic Plan
- Complete and accurate application
- Community impact and community need as reflected by the CNA
- Reasonable cost for personnel and program related expenses.
- Program eligibility according to applicable federal, state and local regulations

Past Performance is rated using an **agency credit score and** is based upon the following factors:

- Timeliness
- Adherence to contract terms and federal regulations
- Compliance Monitoring History for both fiscal and programmatic performance



# Human Services

**Community Vulnerability Services are focused on homeless services and include emergency shelter, street outreach, rapid rehousing and homeless prevention.**

- **\$3.11 million** is projected for human services investment in FY25, includes HUD and TDHCA funding
  - **22%** for emergency shelter
  - **3.5%** for street outreach
  - **62%** for rapid rehousing and homeless prevention
  - **6%** for children & youth
  - **6.5%** for seniors & persons with disabilities

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Program funding is expected to serve over **4000 EI Pasoans** in the FY25 cycle. **9 local service providers** are recommended for **15 unique program offerings**.

# Neighborhood Development

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## Housing program funding is awarded based on the recommendations of the El Paso Regional Housing Plan.

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- **\$3.5 million** will be available for investment in multi-family affordable housing in FY25.
- Strong emphasis is placed on projects that increase the quantity and quality of **multi-family affordable housing units**.
- Program policies have been adapted in recent years to **leverage private sector investment** more effectively.



# Public Feedback

- A **30 day public comment period** began on May 7 and ended June 6.
- Following the public comment period DCHD is requesting action to **approve the resolution** allowing **Annual Action Plan to be submitted to HUD.**



## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople