



Highway Safety Improvement Program (HSIP) Projects

Advanced Funding Agreements

August 13, 2024



Edgemere - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Edgemere Blvd from McRae Blvd to Tim Foster St.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$207,578.07
- Local Match: \$17,199.83



Lee Trevino - School Zone Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Lee Trevino Dr from Tom Weiskopf Dr to 0.1 Mi S of Montwood Dr.
- The improvements include installation of warning/guide signs, school zone improvements, installation of dynamic speed feedback signs.
- Total Project Cost: \$66,081.67
- Local Match: \$6,288.00



Pebble Hills Blvd - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Pebble Hills Blvd from Saul Kleinfeld Dr to Kings Crest Dr.
- The improvements include traffic signal improvements, school zone, dynamic speed feedback signs and pavement markings.
- Total Project Cost: \$282,271.04
- Local Match: \$16,514.51



Piedras St - LED Flashing Chevrons

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Piedras St from Alameda Dr to Gateway Blvd East.
- The improvements include installation of LED flashing chevrons (on curve) and edge marking.
- Total Project Cost: \$59,870.74
- Local Match: \$5,697.00



Resler Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Resler Dr from Transmountain Rd to Desert Pass.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$149,241.80
- Local Match: \$12,426.00



Shadow Mountain Dr - Pedestrian Hybrid Beacon

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Shadow Mountain Dr from Mesa St to 0.2 mile north of Mesa St.
- The improvements include a pedestrian hybrid beacon and a pedestrian crosswalk.
- Total Project Cost: \$179,843.99
- Local Match: \$14,973.85



Stanton St – Wrong Way Driver

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Stanton St from Montana Ave to Missouri Ave.
- The improvements include installation of warning/guide signs, wrong way driver warning markings, installation of dynamic speed feedback signs.
- Total Project Cost: \$74,491.52
- Local Match: \$7,183.00



Yarbrough Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Yarbrough Dr from Montana Ave to Cinecue Dr.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$117,195.30
- Local Match: \$9,538.58



Recommendations

- That the City Manager, or designee, is authorized to sign Advance Funding Agreements by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the design and construction of the eight Highway Safety Improvement Program projects.
- Total Federal and State participation: \$1,046,753.36
- Estimated **City participation: \$89,820.77**

Thank you