



**City of El Paso
Capital Improvement Department
Chelsea Pocket Park**

08/15/2023

Strategic Plan Goal:

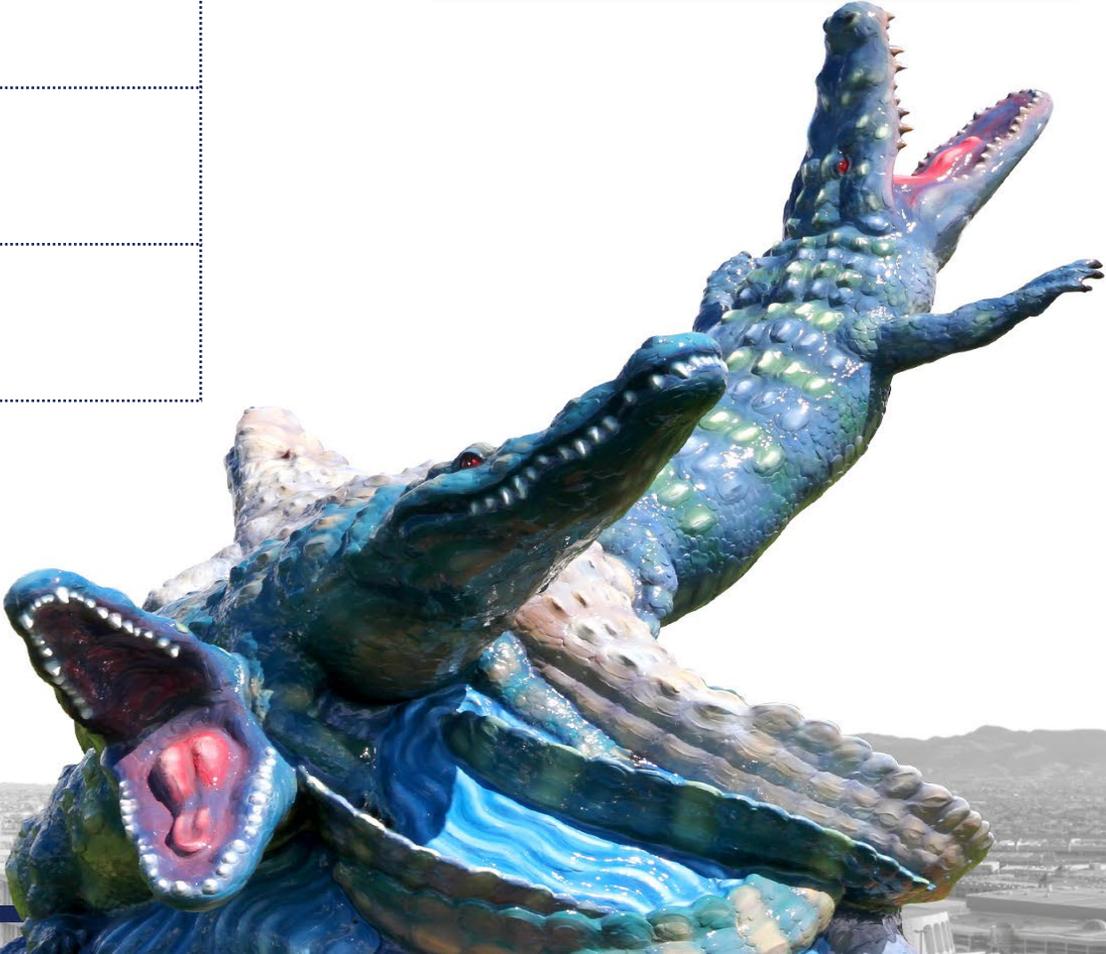
**4) Enhance El Paso's Quality of Life through Recreational,
Cultural and Educational Environments**



Project Details



Location:	819 Chelsea Street
District(s):	2
Total Budget:	\$1,479,296.00
Funding Source:	2020 Capital Plan Fund

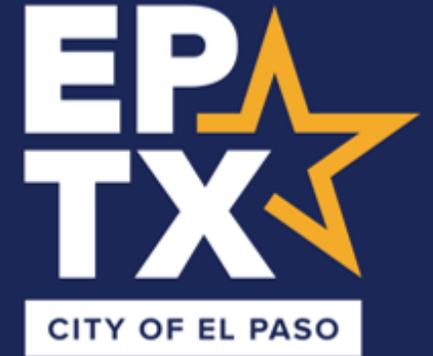


Project Details

The new park will be built for the community at 819 Chelsea St. The same location where the Chelsea pool was closed to the public back in 2012.



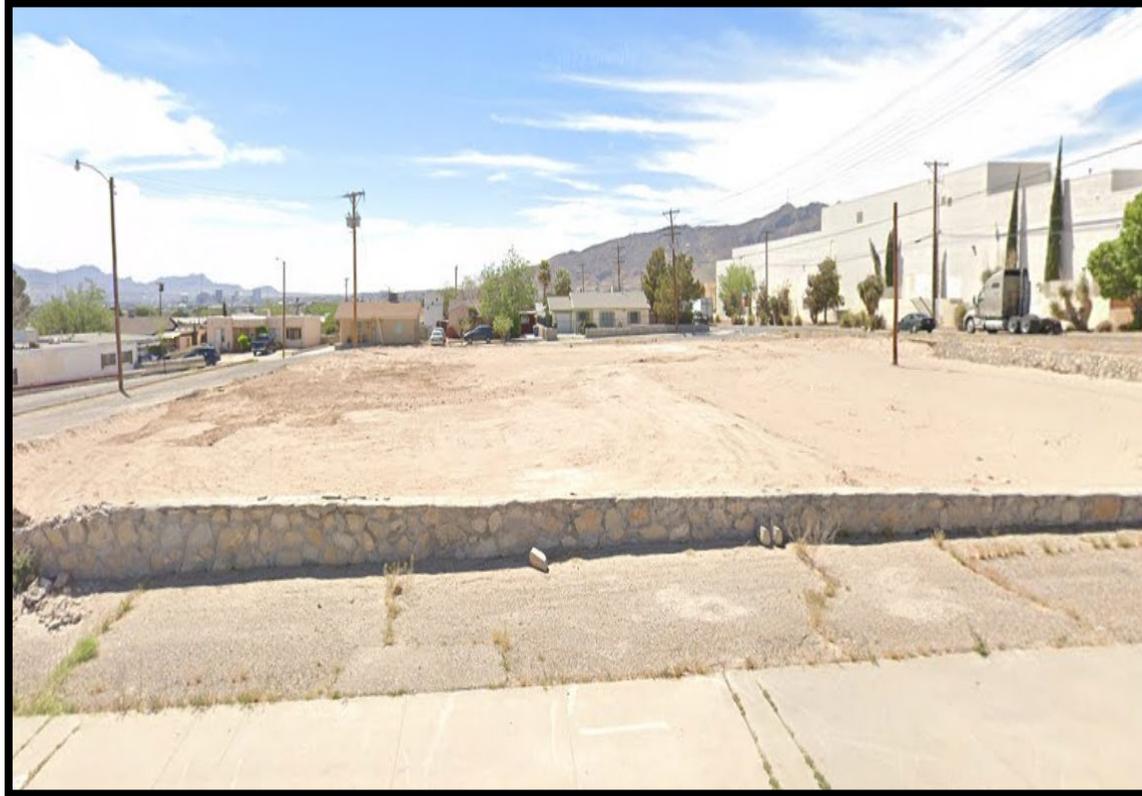
Project Location



- Located on the South corner of Chelsea St. & El Portal Dr.



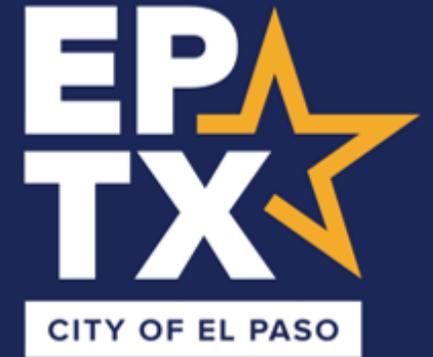
Existing Conditions



- Lot is cleared and roughly graded.

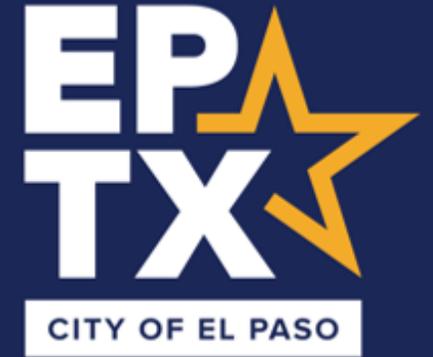


Project Rendering



Chelsea Pocket Park Rendering

Scope of Work



- **Gathering space with metal canopy cover.**
- **Combination of sidewalks and screening material walkways.**
- **Trees and shrubs.**
- **Irrigation system.**
- **Lighting.**
- **Park amenities: Benches, picnic tables, trash receptacles, pet waste dispensers, & bike racks.**
- **Parking area improvements.**



Procurement Summary



- **Low Bid Procurement**
 - **Solicitation advertised on June 21, 2023**
 - **7 firms submitted bids, 7 local vendors**
 - **Recommendation**
 - **To award the construction contract to Martinez Bros. Contractors, LLC. in the amount of \$967,883.61**

- **Construction Schedule**
 - **Start: Fall / 2023**
 - **End: Summer / 2023**



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas