

CITY OF EL PASO, TEXAS
AGENDA SUMMARY FORM



DEPARTMENT / COUNCIL OFFICE: Capital Improvement

AGENDA DATE: 3/3/26

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Joaquin Rodriguez, AICP

PHONE NUMBER: 915-212-0065

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED: 7

AGENDA ITEM:

A resolution that the City Manager be authorized to sign the First Amendment to Agreement for Professional Services by and between the City of El Paso ("City") and Gannet Fleming, Inc. (Successor-In-Interest to DEC-El Paso, LLC) ("Consultant") whereby Consultant agrees to provide additional architect and engineering services for the Ysleta Port of Entry Pedestrian Improvement Project, in exchange for additional payment from the City in an amount not to exceed \$165,662.32, thereby increasing the original contract price from \$1,105,664.52 to \$1,271,326.84.

ISSUE STATEMENT:

This item is to add design services in the amount of \$165,662.32 for a new Sun Metro canopy expansion at the existing Sun Metro Stop on Loop 375 and a pedestrian toll booth/building. The project remains within budget.

BACKGROUND:

The Ysleta Port of Entry Pedestrian Improvements project consists of intersection and crosswalks improvements, dedicated drop-off and pick-up area, pedestrian paths with shade canopies and seating areas, security-related improvements, streetlights and landscaping improvements, and storm water drainage, and landscaping. This amendment is to add design services for expanding and improving the Sun Metro bus stop on Loop 375 as well as adding a pedestrian toll booth/building.

COUNCIL OPTIONS:

1. Approved the First Amendment to the Professional Services Agreement
2. Decline approval

COMMITTEE REVIEW AND/OR RECOMMENDATION:

This item was not reviewed by a City Council committee.

COMMUNITY AND STAKEHOLDER OUTREACH (if applicable, as an attachment) – please include:

International Bridges Stakeholder Meetings (monthly)

RELATED CITY POLICIES:

NA

PRIOR COUNCIL ACTION:

Council approved Professional Services Agreement on December 17, 2024.

LEGAL REVIEW:

- Legal counsel reviewed as a part of Council packet
- Legal counsel reviewed in advance of packet as an individual item

AMOUNT AND SOURCE OF FUNDING:

\$134,186.48 - 2022 USDOT RAISE Grant
\$31,475.84 - International Bridges Capital

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NA

NAME	AMOUNT (\$)

ATTACHMENTS:

Amendment to Professional Services Agreement

FOR MORE INFORMATION:

Joaquin Rodriguez, AICP

915-212-0065

RodriguezJ2@elpasotexas.gov

*****REQUIRED AUTHORIZATION*****

SIGNATURE:

Joaquin
Rodriguez

 Digitally signed by Joaquin Rodriguez
Date: 2026.02.16 14:25:00 -07'00'

(If Agenda Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign the First Amendment to Agreement for Professional Services by and between the City of El Paso (“City”) and Gannet Fleming, Inc. (Successor-In-Interest to DEC-El Paso, LLC) (“Consultant”) whereby Consultant agrees to provide additional architect and engineering services for the Ysleta Port of Entry Pedestrian Improvement Project, in exchange for additional payment from the City in an amount not to exceed \$165,662.32, thereby increasing the original contract price from \$1,105,664.52 to \$1,271,326.84.

APPROVED this _____ day of _____ 2026.

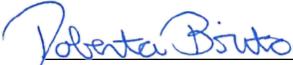
CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine City Clerk

APPROVED AS TO FORM:



Roberta A. Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Yvette Hernandez, P.E., City Engineer
Capital Improvement Department

THE STATE OF TEXAS)
)
COUNTY OF EL PASO) **FIRST AMENDMENT TO AGREEMENT FOR
PROFESSIONAL SERVICES**

This First Amendment to the Agreement for Professional Services (“**First Amendment**”), is made by and between the City of El Paso, a municipal corporation organized and existing under the laws of the State of Texas (“**Owner**”), and Gannet Fleming, Inc. (Successor-In-Interest to DEC-El Paso, LLC), a Delaware, foreign for-profit corporation authorized to transact business in Texas (“**Consultant**”), collectively referred herein as “**Parties**”. The Effective Date (“**Effective Date**”) of this First Amendment shall be the date on which the El Paso City Council approves the First Amendment.

WHEREAS, on December 17, 2024, the Parties entered in to an Agreement for Professional Services (“**Agreement**”); and

WHEREAS, pursuant to the Agreement, Consultant agreed to provide professional architect and engineering services for the Ysleta Port of Entry Pedestrian Improvements Project; and

WHEREAS, the Parties now desire to amend the Agreement to add that Consultant will also provide architect and engineering services consisting of a new Sun Metro canopy expansion at the existing Sun Metro Stop on Loop 375 and a pedestrian toll booth/building; and

WHEREAS, in exchange for the additional work to be performed by Consultant, Owner agrees to increase the payment to Consultant by an amount not to exceed \$165,662.32, thereby increasing the total payment amount from \$1,105,664.52 to \$1,271,326.84.

NOW, THEREFORE, the Parties agree as follows:

1. The first Recital paragraph of the Agreement is amended in its entirety to read as follows:

WHEREAS, the Owner intends to engage the Consultant to perform services for the project known as “Architect and Engineering Services for the Ysleta Port of Entry Pedestrian Improvement Project, herein after referred to as the “**Project**”, as further described in **Attachment “A”** and **Attachment “A-1”**.

2. Section 1.1 of the Agreement is amended in its entirety to read as follows:

1.1 The attachments listed herein and attached to this Agreement are incorporated herein by reference for all purposes.

Attachment “A”	Scope of Services
Attachment “A-1”	Additional Services to be Provided by the Engineer
Attachment “B”	Consultant’s Fee Proposal and Hourly Rates
Attachment “C”	Consultant’s Basic and Additional Services

Attachment "D" Payment and Deliverable Schedules
Attachment "E" Insurance Certificate

3. Section 2.1 is amended in its entirety to read as follows:

2.1 The Owner hereby agrees to retain Consultant and Consultant agrees to perform the services identified in this Agreement, and any amendment, for the Project. The Project consists of Consultant's completion of the Scopes of Services as further described in **Attachment "A"** and **Attachment "A-1"**.

The services described in **Attachment "A"** shall be completed in accordance with the identified phases described in **Attachment "D"**. The additional services described in **Attachment "A-1"** shall be completed during Design Phase of the original project schedule as set forth in the **Attachment "A"** following the Owner's written Notice to Proceed to the Consultant.

4. Section 3.1 is amended in its entirety to read as follows:

3.1 PAYMENT TO CONSULTANT. The Owner shall pay to the Consultant an amount not to exceed **\$1,271,326.84** for all basic services and reimbursables performed pursuant to this Agreement.

The City Engineer may, without further authorization from the City Council and in a form approved by the City Attorney, increase the total payment identified for all basic services and reimbursables performed pursuant to this Agreement in an amount not to exceed **\$50,000.00**, if such services are necessary for proper execution of the Project and the increased amounts are within the appropriate budget identified for the identified Project.

In addition, if authorized in advance by the City Engineer, in a form approved by the City Attorney, the Consultant may perform such Additional Services as also enumerated within **Attachment "C"** in an amount not to exceed **\$50,000.00**, if such services are necessary for proper execution of any identified Projects and the increased amounts are within the appropriate budget identified for the identified Projects. Additional Services exceeding **\$50,000.00** must have prior approval by City Council through written amendment to this Agreement.

The parties agree and understand that all fees and compensation to the Consultant shall only become due and payable in accordance with the terms of this Agreement and the fees to be charged for the Project shall be pursuant to the Consultant's fee proposal for such Basic and Additional Services at the rates which is attached hereto as **Attachment "B"** and **Attachment "A-1"**. Payments to the Consultant shall be made pursuant to **Attachment "D"**.

5. **Terms and Conditions.** Except as amended in this First Amendment, the Agreement remains in full force and effect.

WITNESS THE FOLLOWING SIGNATURES:

CITY OF EL PASO:

Dionne L. Mack
City Manager

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Yvette Hernandez, P.E., City Engineer
Capital Improvement Department

THE STATE OF TEXAS §
§
COUNTY OF EL PASO §

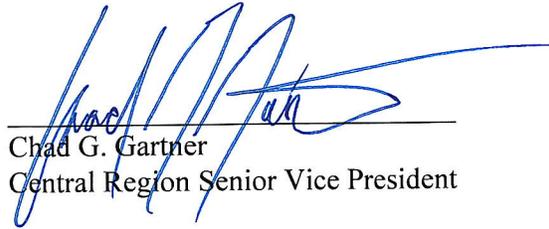
This instrument was acknowledged before me on this _____ day of _____, 2026,
by Dionne Mack, as City Manager of the City of El Paso, Texas.

Notary Public, State of Texas

My commission expires:

[Consultant Signatures begin on the following page]

CONSULTANT:


Chad G. Gartner
Central Region Senior Vice President

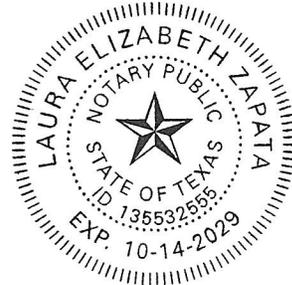
THE STATE OF TEXAS §
 §
COUNTY OF Tarrant §

This instrument was acknowledged before me on this 18th day of February, 2026, by **Chad G. Gartner**, Central Region Senior Vice President, on behalf of Consultant.


Notary Public, State of Texas

My commission expires:

10-14-29



Project: Ysleta Port of Entry Pedestrian Improvements Project

Contract with City of El Paso

Sol. No.: #2024-0501R

Exhibit A-1

ADDITIONAL SERVICES TO BE PROVIDED BY THE ENGINEER

Project: Ysleta Port of Entry Pedestrian Improvements Project

Project Limits: West of the international boundary, up to SL 375 and Zaragoza intersection

I. PROJECT SUMMARY

The Additional Design services for the Ysleta Port of Entry Pedestrian Improvements Project consist of a new Sun Metro canopy expansion at the existing Sun Metro Stop on Loop 375, and the requested pedestrian toll booth/building.

II. SERVICES NOT PROVIDED UNDER THIS SCOPE OF SERVICES

Services not specifically provided for in the scope will be additional services and be performed at negotiated rates. Services excluded from the scope include: ITS study or design; construction staking; certification of TXDOT or City of El Paso monuments; and delineation of buried materials and/or structures. Additionally, noise workshop, 404/401 Permitting, CLOMR/LOMR, and improvement plans for channel/arroyo stabilization are not included in this Scope of Services.

III. SERVICES TO BE PROVIDED BY THE ENGINEER

Professional Engineering and Design Services to be provided by the Engineer will conform to the latest editions of the TXDOT Project Development Process Manual, the Roadway Design Manual, the PS&E Preparation Manual, and other applicable codes, ordinances, criteria, standards, regulations, policies, guidelines, practices and procedures.

The Engineer will work under the direction and supervision of CID, providing reports and findings, as required. The Engineer will work cooperatively and collaboratively with other governmental agencies and design consultant firms who are responsible for adjacent projects or jurisdictional approval.

Additional Service requested for the design of the toll booth/building and the Sun Metro stop on the other side of Loop 375 for this project will include the following key elements:

- Project Management
- Architectural Design
- Illumination Design
- Plans, Specifications and Estimates

Project: Ysleta Port of Entry Pedestrian Improvements Project

Contract with City of El Paso

Sol. No.: #2024-0501R

A. Project Management

The Engineer, in coordination with the CID, will be responsible for directing and coordinating all activities related to the Project. Project management and administration tasks shall include Coordination/Administration, and Subconsultant Management.

1. Coordination/Administration

1.1 The Engineer shall prepare coordination meetings to discuss project guidelines and present general project requirements and expectations.

1.2 Coordinate with the CID's staff regularly throughout project development.

1.3 Subconsultant Management

1.4 Prepare any additional amendments or supplementals for subconsultant(s).

1.5 Monitor subconsultant activities (staff and schedule).

1.6 Review and recommend approval of subconsultant progress reports and invoices.

Deliverables

- Summaries of meetings
- Progress Reports and Invoices

B. Architectural Design

1. Architect will provide additional services for the design of the toll booth/building and the Sun Metro bus stop on the other side of Loop 375.

2. Design for new Sun Metro bus stop on Loop 375 with similar architecture and the following characteristics:

3. Change the existing shade canopy to match the shade canopies installed in the POE

4. Increase seating capacity, as well as ADA seating

5. Increase bus stop footprint (as much as ROW allows)

6. Improve current sidewalks

7. Include POE wayfinding signs.

8. Include detectable warnings

9. Design a new pedestrian toll booth with the following characteristics/spaces:

10. Provide A small waiting area, restrooms, break room, private office and two additional operators facing the customer parking area.

11. Tolling booth/building shall be able to service 2 pedestrians at once through independent coin-passthrough windows facing pedestrian going southbound.

12. The new pedestrian tolling location will be closer to the new plaza, moving ped tolling operations north.

13. Turnstiles will be owner furnished, and contractor installed.

14. Turnstile specifications are to be provided by the City of El Paso.

15. Turnstile will be owner provided, contractor installed.

16. Design ornamental security fencing to divide vehicular traffic from pedestrians from the existing toll facility to the new pedestrian toll facility.

17. Extend canopies to the proposed plaza

18. Address Sun Metro, CID, International Bridges and Customs comments.

19. Mechanical and Plumbing Engineering for the additional structures

20. Electrical Engineering for the additional structures.

Project: Ysleta Port of Entry Pedestrian Improvements Project

Contract with City of El Paso

Sol. No.: #2024-0501R

21. Structural Engineering for the additional structures.
22. Submit progress drawings at 60%, 90% and final submittal.
23. Include additional structures in base bid package
24. Provide Construction Administration for the additional structures.

Exclusions:

- a. Boundary, Topographic, Improvement Survey.
- b. Geotechnical Survey
- c. Civil Engineering
- d. Utility Location
- e. Landscape Architecture
- f. Estimating for earthwork and flatwork.
- g. Overall Project Management.
- h. Traffic Engineering
- i. Community Outreach lead. (we will assist and attend)
- j. Stakeholder Outreach lead. (we will assist and attend)
- k. Utility research
- l. Coordinate and prepare final bid documents
- m. Commissioning

C. Illumination for Bus Stop North of Loop 375

1. Illumination plans showing types and locations of light poles, ground boxes, electrical service and conduit.
2. Perform field work that may include, but not limited to taking measurements, locating utilities, locating existing illumination equipment, identifying existing conditions, and taking digital photos of the locations.
3. Perform electrical calculations using standard City of El Paso light poles and determine the required conduit, conductor, and breaker sizes.
4. Identify electrical service location with El Paso Electric Company.
5. Provide new lighting loads to El Paso Electric Company.
6. The Engineer shall prepare circuit wiring diagrams showing the number of illumination assemblies on each circuit, electrical conductors, length of runs, service pole assemblies.
7. The Engineer shall prepare a proposed photometric schematic layout.
8. Develop general notes, lighting plan sheets, and sheets consisting of the luminaire and conductor/conduit schedule.
9. Tabulate lighting quantities and provide summary sheets.

D. Plans, Specifications and Estimates for Site Improvements for Bus Stop North of Loop 375) (60%, 95%, 100%)

1. General design
 - 1.1 Develop cover sheet and index sheet.
 - 1.2 Develop project general notes.
 - 1.3 Develop summary sheets.

Project: Ysleta Port of Entry Pedestrian Improvements Project

Contract with City of El Paso

Sol. No.: #2024-0501R

- 1.4 Develop project layout and typical sections.
2. Traffic Control
 - 2.1 Develop Phasing Plan
3. Roadway Design
 - 3.1. Develop vertical and horizontal control
 - 3.2. Develop roadway plan and profile sheets.
 - 3.3. Develop parking lot/drop off/Pick-Up, Bus Stop layout plans.
 - 3.4. Detail design elements throughout the project including driveway access, bicycle and pedestrian facilities, and miscellaneous details.
4. Traffic
 - 4.1. Follow the Texas Manual on Uniform Traffic Control Devices and maintaining agency standards.
 - 4.2. Develop striping and signage layout plans.
 - 4.3. Develop summary of small signs and details.
5. Assembly of PS&E Packages at every stage of design development
 - 5.1. Complete construction plans
 - 5.2. List of Governing Specifications (Special Specifications and Special Provisions as needed)
 - 5.3. Develop Checklist for Documents required for "Buy America".
 - 5.4. Develop forms for Testing requirements during construction.
 - 5.5. Develop Opinion of Probable Construction Costs
 - 5.6. Develop construction Contract Time Determination
 - 5.7. Provide documents needed for bid document package
 - Scope of Work
 - Bid Tabs
 - Spec and Special provisions List
 - TxDOT Special Specifications
 - TxDOT Special Provisions
 - City of El Paso Special Specifications
 - General Notes
 - 5.8. Certifications (ROW, Encroachments, RR, Displacement, Utilities)
 - 5.9. Address Review Comments
6. ADA compliance Services
 - 6.1. The engineer will perform plan review and inspections for ADA, T.A.S, and Texas Department of Licensing and Regulation requirements.
7. Submit design documents at project milestones (60, 95, 100 and Final) to all entities with jurisdiction over approval of the project. Coordinate reviews, gather/ address comments received from those entities.

Deliverables

- 60, 95, 100 and Final Submittals: The Engineer will prepare and provide five (5) reproducible copies of the Design documents and corresponding electronic (pdf) files
- QC redlines with each submittal
- Final signed and sealed construction plans

PRIME: GFT				
Contract with City of El Paso				
Sol. No.: #2024-0501R				
Project: Ysleta POE – Pedestrian Safety and Other Improvements				
Project Limits: City of El Paso right of way at the Zaragoza International Bridge				
Project Team	Total Labor Fee	Direct Expenses	Total Fee	%
GFT	\$29,199.82	\$0.00	\$29,199.82	18.84%
Brock & Bustillos (MUA)	\$5,955.00		\$5,955.00	3.59%
Brock & Bustillos (Additional Topo Survey)	\$4,755.00		\$4,755.00	3.07%
Exigo Architecture, LLC (EXIGO)	\$82,252.50	\$43,500.00	\$125,752.50	75.91%
Total Project Fee			\$165,662.32	101.42%

PRIME: Gannett Fleming, Inc. Sol. No.: #2024-0501R Project: Ysleta POE – Pedestrian Safety and Other Improvements								
Tasks	Project Manager	QA/QC Manager	Design Engineer	Engineer-In-Training	CADD Operator	Administrative/Clerical	Total Hours	Total Cost
LABOR RATE PER HOUR	\$253.06	\$200.46	\$144.60	\$105.33	\$88.91	\$64.34		
GENERAL SCOPE								
A. Project Management								
Coordination / Administration	2					4	6	\$763.49
Subconsultant Management	2					4	6	\$763.49
TOTAL - Project Management	4	0	0	0	0	8	12	\$1,526.99
E. Architectural Design - Exigo Architecture (see Tasks and Fee provided)								
H. Illumination								
Identify and coordinate electrical service locations			1	3	5		9	\$905.13
Prepare existing utility layouts			1	3	5		9	\$905.13
Proposed Illumination Layouts			1	4	5		10	\$1,010.46
Prepare Illumination circuit diagrams			1	4	4		9	\$921.56
Voltage drop calculations			1	3			4	\$460.60
Electrical service data sheet(s)			1	4			5	\$565.94
Prepare photometric layout			1	3	5		9	\$905.13
Compile standards & Special Details			1	4			5	\$565.94
Quantities and Estimate			1	3			4	\$460.60
Illumination Plan and Details (100% complete)			1	4			5	\$565.94
TOTAL - Illumination	0	0	10	35	24	0	69	\$7,266.44
L. Improvements for New Shared Use Path at Existing Bus Stop to Zaragoza (60% PS&E)								
Summary of Quantities			1	3			4	\$460.60
Develop Detailed cost estimate				4			4	\$421.34
Typical Construction Details (75% complete)				3	6		9	\$849.43
Site Plan (75% complete)			1	5	7		13	\$1,293.61
Design Bus Stop upgrades				4	6		10	\$954.77
Design Shared Use Path (Existing Bus Stop to Zaragoza)			1	5	6		12	\$1,204.70
Design Redlines (QA/QC)		5		3			8	\$1,318.30
SUP Typical Section Details (75% complete)				4	5		9	\$865.86
SUP Plan and Profile Sheets (50% complete)			1	5	5		11	\$1,115.80
Traffic Control Plans (50% complete)			1	2	5		8	\$799.80
							0	\$0.00
TOTAL - Preliminary Design Phase	0	5	5	38	40	0	88	\$9,284.21
L. Plans, Specifications, and Estimates (95% PS&E)								
Summary of Quantities			1	3			4	\$460.60
Demolition Plan (100% complete)			1	2			3	\$355.27
Site Plan (95 % complete)				2	4		6	\$566.29
Design Shared Use Path (Existing Bus Stop to Zaragoza)			1	2	5		8	\$799.80
Design Bus Lane at LP 375				2	4		6	\$566.29
Design Redlines (QA/QC)		4	1	2			7	\$1,157.11
SUP Typical Section Details (100% complete)			1	1	2		4	\$427.75
SUP Plan and Profile Sheets (75% complete)				3	5		8	\$760.53
Traffic Control Plan and Details			1	2	4		7	\$710.89
							0	\$0.00
TOTAL Pre-Final Design Phase	0	4	6	19	24	0	53	\$5,804.52
L. Plans, Specifications, and Estimates (Design Submittal 100% PS&E)								
Estimate & Quantity Sheets				2		1	3	\$275.01
Illumination Plan and Details (100% complete)				2	4		6	\$566.29
Signage and Stripping Details (100% complete)			1	2	4		7	\$710.89
Horizontal Control Plan (100% complete)			1	1	3		5	\$516.65
Site Plan (100% complete)					3		3	\$266.72
Design Shared Use Path (Existing Bus Stop to Zaragoza)				1	4		5	\$460.96
Design Bus Lane at LP 375			1	2	3		6	\$621.99
Design overall Site Grading Plan			1	2	4		7	\$710.89
Cost Estimates				2		1	3	\$210.67
SUP Typical Section Details (100% complete)			1	1	3		5	\$516.65
SUP Plan and Profile Sheets (75% complete)				1	4		5	\$460.96
TOTAL - Final Design Submittal	0	0	5	16	32	2	55	\$5,317.67
TOTAL HOURS	4	9	26	108	120	10	277	\$29,199.82
GRAND TOTAL	4	9	26	108	120	10	5032	\$ 29,199.82
LABOR RATE PER HOUR	\$253.06	\$200.46	\$144.60	\$105.33	\$88.91	\$64.34		
TOTAL LABOR COST	\$ 1,012.25	\$ 1,804.14	\$ 3,759.67	\$ 11,376.05	\$ 10,668.64	\$ 643.42	\$ 1,013,696.57	
MANHOURS	0%	0%	1%	2%	2%	0%	100.00%	
COST	0.10%	0.18%	0.37%	1.12%	1.05%	0.06%	100.00%	

PRIME: Gannett Fleming, Inc.

Sol. No.: #2024-0501R

Project: Ysleta POE – Pedestrian Safety and Other Improvements

Project Limits: City of El Paso right of way at the Zaragoza International Bridge

Direct Labor		2023 - 2025	
Labor/Job Classification	Years of Experience	Base Rates	Loaded Rates
Project Manager	10+	\$ 79.33	\$ 253.06
QA/QC Manager	10+	\$ 62.84	\$ 200.46
Engineer (Senior)	15+	\$ 64.90	\$ 207.03
Design Engineer	10 to 15	\$ 45.33	\$ 144.60
Estimator	10 to 15	\$ 43.53	\$ 138.86
Engineer-In-Training	2 to 5	\$ 33.02	\$ 105.33
Engineer Technician	5 to 15	\$ 32.37	\$ 103.26
CADD Operator	5 to 15	\$ 27.87	\$ 88.91
Public Involvement Officer	10 to 15	\$ 36.32	\$ 115.86
GIS Technician	5 to 15	\$ 39.15	\$ 124.89
Administrative/Clerical		\$ 20.17	\$ 64.34

DL + Overhead	2.9
Profit	10.00%
Multiplier	3.190

PRIME: DEC - El Paso, LLC part of Gannett Fleming Sol. No.: #2024-0501R Ysleta Port-Of-Entry Pedestrian Enhancement Project Exigo Architecture LLC										
Project Tasks	Principal In Charge Lead Planner	Project Manager- Lead Designer	Project Architect	Designer I	Estimator	Rendering & Graphic Specialist	Clerical	CA	Total Hours	Total Cost
	261.80	170.50	165.00	132.00	165.00	132.00	60.50	96.80		
LABOR RATE PER HOUR	\$261.80	\$170.50	\$165.00	\$132.00	\$165.00	\$132.00	\$60.50	\$96.80		
A. TASKS										
Pre-Design Report / Scope Report										
Master Planning	5	5	5	0	0				15	\$2,986.50
Conceptual Design	0	0	0	0	0	0			0	\$0.00
Design Meetings	0	0							0	\$0.00
Public Outreach	0	0							0	\$0.00
Final Report	5	5	10	0	0	0	0		20	\$3,811.50
TOTAL - Pre-Design Report	10	10	15	0	0	0	0	0	35	\$6,798.00
60 % Design Phase										
Site Planning	0	0	0	0	0				0	\$0.00
Floor Plans	0	10	10	0	0				20	\$3,355.00
Elevations	0	10	5	0	0				15	\$2,530.00
Sections	0	10	5	0	0				15	\$2,530.00
Wall Sections	0	10	5	0	0				15	\$2,530.00
Interior Elevations	0	10	10	0	0				20	\$3,355.00
Detailing		10	10	0	0				20	\$3,355.00
Coordination with Landscaping	0	5	0	0	0				5	\$852.50
Coordination with MEP	0	5	10	0	0				15	\$2,502.50
Coordination with Structural	0	5	10	0	0				15	\$2,502.50
Coordination with Civil	0	5	20	0	0				25	\$4,152.50
Draft Specifications		0							0	\$0.00
Final Report	5	5	10			0			20	\$3,811.50
TOTAL - 60 % Design Phase	5	85	95	0	0	0			185	\$31,476.50
90 % Design Phase										
Site Plans	0	5	10	0	0				15	\$2,502.50
Floor Plans	0	5	10	0	0				15	\$2,502.50
Elevations	0	5	10	0	0				15	\$2,502.50
Sections	0	5	10	0	0				15	\$2,502.50
Wall Sections		5	5	0	0				10	\$1,677.50
Interior Elevations	0	5	5	0	0				10	\$1,677.50
Detailing		5	10	0	0				15	\$2,502.50
Final Specifications		10							10	\$1,705.00
Coordination Consultants	0	5	10	0					15	\$2,502.50
Client Meetings	5	10	10		0				25	\$4,664.00
TOTAL 90 % Design Phase	5	60	80	0	0	0			145	\$24,739.00
100% Design Submittal										
Final Review	5	10	15	5	0				35	\$6,149.00
QA/QC		15		5	0				20	\$3,217.50
Final Construction Documents		5	10	5	10				30	\$4,812.50
Coordination with Consultants		5	10						15	\$2,502.50
Submittal For Permitting		5							5	\$852.50
TOTAL - 100% Design Submittal	5	40	35	15	10	0			105	\$17,534.00
Design Phase Subtotal	25	195	210	15	10	0			455	\$80,547.50
Bidding Services Phase										
Pre-Bid Conference	0	0							0	\$0.00
Responses to Questions		10		0					10	\$1,705.00
Evaluation and Recommendation	0	0							0	\$0.00
TOTAL - Bid Phase	0	10	0	0	0	0			10	\$1,705.00
Construction Phase										
Pre-Construction Meeting	0	0							0	\$0.00
Construction Meetings and Reports		0	0				0	0	0	\$0.00
Review Submittals and Shop Drawings		0					0	0	0	\$0.00
Review Pay Applications		0					0	0	0	\$0.00
Responses to RFI		0	0						0	\$0.00
Closeout Document		0		0			0	0	0	\$0.00
TOTAL - Construction Phase	0	0	0	0	0	0	0	0	0	\$0.00
TOTAL HOURS	25	205	225	15	10	0	0	0	445	480
GRAND TOTAL	25	205	225	15	10	0	0	0	480	\$ 82,252.50
LABOR RATE PER HOUR	\$261.80	\$170.50	\$165.00	\$132.00	\$165.00	\$132.00	\$60.50	\$96.80		
TOTAL LABOR COST	\$ 6,545.00	\$ 34,952.50	\$ 37,125.00	\$ 1,980.00	\$ 1,650.00	\$ -	\$ -	\$ -	\$ 82,252.50	
MANHOURS	5.21%	42.71%	46.88%	3.13%	2.08%	0.00%			100.00%	
COST	7.96%	42.49%	45.14%	2.41%	2.01%	0.00%			100.00%	
Total Labor Hours & Total	25	200	220	15	10	0	0	0	470.00	
Additional Services										\$43,500.00
Electrical Engineering Services - Alpha Engineering, Inc.								\$ 10,000.00		
Mechanical & Plumbing Engineering - Fluid Systems, Inc.								\$ 1,500.00		
Structural Engineering - HKN Engineers								\$ 32,000.00		
GRAND TOTAL (Labor & Addtl Svcs.)										\$ 125,752.50
LABOR RATE PER HOUR	\$247.50	\$192.50	\$165.00	\$132.00	\$165.00	\$132.00	\$0.00			
TOTAL LABOR COST	\$ 6,200.39	\$ 38,582.21	\$ 36,377.34	\$ 1,984.13	\$ 1,653.44	\$ -	\$ -			

Project: Ysleta Port of Entry Pedestrian Improvements Project

Contract with City of El Paso

Sol. No.: #2024-0501R

E. SURVEY

1. Perform a right of way , topographic and improvement survey for approximately 250ft by 150ff of the south side of Loop 375.

F. METES & BOUNDS

1. Prepare one metes & bounds survey description for preposed easement with El Paso County Water Improvement District No. 1