

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Police

AGENDA DATE: February 1, 2022

PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME AND PHONE NUMBER: Chief Gregory Allen 915-212-4300
Assistant Chief Zina Silva, 212-4306

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: NO. 2: Set the Standard for a Safe and Secure City

SUBGOAL:

SUBJECT:

The El Paso City Council authorizes the grant application submission to the Office of the Governor of the State of Texas, Criminal Justice Division, grant application number 2592809, for the City of El Paso Police Department project identified as "General Victims Services". Requesting \$173,819.70, which requires a cash match by the City of \$43,454.92 for a total project amount of \$217,274.62. The City Manager or designee is authorized to apply for, accept, reject, alter, and/or terminate said grant, in addition to sign any related paperwork, including the actual grant contract, as well as any grant amendments, corrections or extensions of the grant agreement. Grant period will be from October 1, 2022 – September 30, 2023.

BACKGROUND / DISCUSSION:

The FY23 General Victims Services grant will fund personnel salaries for six Case Managers.

PRIOR COUNCIL ACTION:

City Council approved the General Victims Services Grant FY22 on February 2, 2021

AMOUNT AND SOURCE OF FUNDING:

Account No: 560000-21060-321-1000
Funding Source: General Fund
Amount: \$ 43,454.92

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Assistant Chief Zina Silva

RESOLUTION

WHEREAS, the City of El Paso (the “City”) is eligible to apply for grants through the Criminal Justice Division of the Office of the Governor of the State of Texas (“CJD”); and

WHEREAS, the El Paso City Council seeks to receive grant funding through the CJD grant/application number 2592809 for the El Paso Police Department project identified as “General Victims Services FY2023”; and

WHEREAS, the El Paso City Council designates the City Manager or his designee as the City’s authorized official.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. **THAT**, the El Paso City Council authorizes the grant application submission to the Office of the Governor of the State of Texas, Criminal Justice Division, grant application number 2592809, for the City of El Paso Police Department project identified as “General Victims Services, FY 2023” to provide financial assistance to the City of El Paso.
2. **THAT**, the City of El Paso shall provide all applicable matching funds for said grant if applicable;
3. **THAT**, the City Manager or designee is authorized to apply for, accept, reject, alter and/or terminate said grant; and
4. **THAT**, the City Council agrees that in the event of loss or misuse of said grant funds, the City of El Paso will return all funds for said grant to the State of Texas Office of the Governor, Criminal Justice Division.
5. **BE IT FURTHER RESOLVED THAT**, the City Manager or designee is authorized to sign any related paperwork, including but not limited to, the actual grant contract, the authorization of budget transfers, and/or revisions to the operation plan, as well as any grant amendments, corrections or extensions of the grant agreement which increase, decrease or de-obligate program funds, provided that no additional City funds are required.

ADOPTED this ___ day of _____ 2022


CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Eric Gutierrez
Assistant City Attorney

APPROVED AS TO CONTENT:



For Gregory K. Allen
Chief of Police

[Print This Page](#)

Agency Name: El Paso, City of
Grant/App: 2592809 **Start Date:** 10/1/2022 **End Date:** 9/30/2023

Project Title: General Victim Services
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460007499009

Application Eligibility Certify:

Created on:12/13/2021 4:00:55 PM By:Jessica Vargas

Profile Information

Applicant Agency Name: El Paso, City of
Project Title: General Victim Services
Division or Unit to Administer the Project: Victim Services Unit El Paso Police Department
Address Line 1: 300 N Campbell
Address Line 2:
City/State/Zip: El Paso Texas 79901-1402
Start Date: 10/1/2022
End Date: 9/30/2023

Regional Council of Governments(COG) within the Project's Impact Area: Rio Grande Council of Governments

Headquarter County: El Paso
Counties within Project's Impact Area: El Paso

Grant Officials:

Authorized Official

Name: Elda Hefner
Email: rodriguez-hefnere@elpasotexas.gov
Address 1: 300 N. Campbell
Address 1:
City: El Paso, Texas 79901
Phone: 915-212-1795 Other Phone: 915-212-1162
Fax:
Title: Ms.
Salutation: Ms.
Position: Grants Administrator

Financial Official

Name: Margarita Munoz
Email: munozmm@elpasotexas.gov
Address 1: 300 N. Campbell st
Address 1:
City: City of El Paso, Texas 79901
Phone: 915-212-1174 Other Phone:
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Title: Ms.
Salutation: Ms.
Position: Comptroller

Project Director

Name: Magali Franco
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Address 1: 911 N. Raynor St.

Address 1:**City:** El Paso, Texas 79903**Phone:** 915-212-4003 Other Phone: 915-820-8836**Fax:** 915-212-0260**Title:** Ms.**Salutation:** Lieutenant**Position:** Lieutenant Auxiliary Support**Grant Writer****Name:** Jessica Vargas**Email:** C1692@elpasotexas.gov**Address 1:** 911 N. Raynor**Address 1:****City:** El Paso, Texas 79903**Phone:** 915-212-4277 Other Phone:**Fax:****Title:** Ms.**Salutation:** Ms.**Position:** Senior Grant Planner**Grant Vendor Information****Organization Type:** Unit of Local Government (City, Town, or Village)**Organization Option:** applying to provide direct services to victims only**Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID):** 17460007499009**Data Universal Numbering System (DUNS):** 058873019**Narrative Information****Introduction**

The purpose of this program is to provide services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. Services may include the following:

- responding to the emotional and physical needs of crime victims;
- assisting victims in stabilizing their lives after a victimization;
- assisting victims to understand and participate in the criminal justice system; and
- providing victims with safety and security.

The funding announcement, located on the [eGrants Calendar](#) page, describes the organization types, activities, and costs that are eligible under the announcement. The PSO's [eGrants User Guide to Creating an Application](#) guides applicants through the process of creating and submitting an application in eGrants. Information and guidance related to the management and use of grant funds can be found in the PSO's Guide to Grants, located on the [PSO Resource for Applicants and Grantees webpage](#).

Program-Specific Questions**Culturally Competent Victim Restoration**

Victim service providers must have the ability to blend cultural knowledge and sensitivity with victim restoration skills for a more effective and culturally appropriate recovery process. Cultural competency occurs when: (1) cultural knowledge, awareness and sensitivity are integrated into action and policy; (2) the service is relevant to the needs of the community and provided by trained staff, board members, and management; and (3) an advocate or organization recognizes each client is different with different needs, feelings, ideas and barriers.

Provide information in this section regarding how your organization is culturally competent when providing services to victims.

The El Paso Police Department (EPPD) is culturally competent when providing services to victims. EPPD provides training courses to its employees, which include, but are not limited to topics such as; victim awareness and sensitivity, cultural norms, crisis intervention, cultural diversity, racial profiling, sexual harassment/awareness, ethics, and customer service etiquette. Services are provided with a victim-centered approach, focusing on the victim through empowerment by responding to their needs and rendered in the most respectful and compassionate manner possible, and by supporting them through the criminal justice process. Furthermore, all of these services will be rendered in the most respectful and compassionate manner possible. The Victim Services Response Team (VSRT) case managers are extremely knowledgeable and well trained in handling domestic violence cases. The case managers received extensive training through the National Organization for Victim Assistance (NOVA) and are nationally certified as Credentialed Advocates through the National Advocate Credentialing Program (NACP). The case managers also attend a variety of trainings throughout the year (Non Violent Crisis Intervention, Violence against Women, Helping Survivors of Multiple Victimization, and Human Trafficking Awareness/Prevention). It is the El Paso Police Department's Discrimination Policy to provide services to all victims regardless of age, health, race, ethnicity, sex, sexual orientation, or cultural differences, and language barriers. Cultural differences and language are important aspects given the high percentage of the Hispanic population in the City of El Paso. The case managers provide excellent services with an understanding of the many beliefs and behaviors of the different cultural population. The EPPD consistently addresses the needs of the community through networking with multiple agencies (District Attorney's Office, County Attorney's Office-Protective Order Unit, Center Against Sexual and Family Violence (CASFV), Texas RioGrande Legal Aid-Divorce and custody issues, Legal Aid, and the Diocesan Migrant and Refugee Services). The information shared is used to focus on problem areas to provide outreach for victims of crime.

Culturally Specific and Underserved Populations

Following are relevant definitions needed to answer this question.

- Underserved populations means populations who face barriers in accessing and using victim services, and includes populations underserved because of geographic location, religion, sexual orientation, gender identity, underserved racial and ethnic populations, populations underserved because of special needs (such as language barriers, disabilities, alienage status, or age), and any other population determined to be underserved by the Attorney General or by the Secretary of Health and Human Services, as appropriate.
- Culturally specific means the program is primarily directed toward racial and ethnic minority groups (as defined in section 1707(g) of the Public Health Service Act (42 U.S.C. 300u-6(g)).
- Racial and ethnic minority group means American Indians (including Alaska Natives, Eskimos, and Aleuts); Asian Americans; Native Hawaiians and other Pacific Islanders; Blacks; and Hispanics.
- Hispanic means individuals whose origin is Mexican, Puerto Rican, Cuban, Central or South American, or any other Spanish-speaking country.

Does your program have a primary focus on serving a culturally specific population? (The organization must do more than merely provide services to an underserved population or culturally specific group; rather, the organization's primary focus must be on providing culturally competent services designed to meet the specific needs of the target population in order to justify a YES response in the section below.)

Yes

No

If you answered '**YES**' above, you must explain in the box below how your organization's program is specifically designed to focus on and meet the needs of culturally specific populations. If this item does not apply enter '**N/A**'.

N/A

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Forensic Medical Examination Payments

Health care facilities shall conduct a forensic medical examination of a victim of an alleged sexual assault if the victim arrived at the facility within 120 hours after the assault occurred and the victim consents to the examination. The victim is not required to participate in the investigation or prosecution of an offense as a condition of receiving a forensic medical examination, nor pay for the forensic examination or the evidence collection kit. Crime Victim Compensation funds may be used to pay for the medical portion of the exam unless the victim of sexual assault is required to seek reimbursement for the examination from their insurance carrier. If a health care facility does not provide diagnosis or treatment services for sexual assault victims, the facility is required to refer the victim to a facility that provides those services.

Confidentiality and Privacy

Applicant agrees to maintain the confidentiality of client-counselor information and research data, as required

by state and federal law. Personally identifying information or individual information collected in connection with services requested, utilized, or denied may not be disclosed; or, reveal individual client information without informed, written, reasonably time-limited consent of the person about whom information is sought. If release of information is compelled by statutory or court mandate, reasonable attempts to provide notice to victims affected by the disclosure of information will be made and steps necessary to protect the privacy and safety of the persons affected by the release of information will be taken.

Activities that Compromise Victim Safety and Recovery

Applicant agrees to not engage in activities that jeopardize victim safety, deter or prevent physical or emotional healing for victims, or allow offenders to escape responsibility for their actions.

Polygraph Testing Prohibition

A peace officer or attorney representing the state may not require an adult or child victim of an alleged sex offense to submit to a polygraph examination or other truth telling device as a condition for proceeding with the investigation of such an offense. In addition, the refusal of a victim to submit to a polygraph or other truth telling examination will not prevent the investigation, charging, or prosecution of an alleged sex offense or on the basis of the results of a polygraph examination.

Protection Orders

Victims applying for a protective order or their attorney may not bear the costs associated with the filing of an order of protections.

Offender Firearm Prohibition

The applicant certifies that its judicial administrative policies and practices include notification to domestic violence offenders of the requirements delineated in section 18 USC § 992(g)(8) and (g)(9).

Criminal Charges

In connection with the prosecution of any misdemeanor or felony domestic violence offense, the victim may not bear the costs associated with the filing of criminal charges against a domestic violence offender, issuance or service of a warrant, or witness subpoena.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the Cybersecurity Training Certification for State and Local Governments. A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources Statewide Cybersecurity Awareness Training page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Immigration Legal Services

PSO prioritizes funding of projects that provide a full spectrum of counseling, crisis services, and other direct victim services. PSO will not fund projects that focus primarily on immigration legal services and do not provide a significant level of other types of victim services.

Discrimination

Applicant agrees not to discriminate against victims because they disagree with the State's prosecution of the criminal case.

Records

Applicant agrees to maintain daily time and attendance records specifying the time devoted to allowable victim services.

Volunteers

If awarded VOCA funds, applicant agrees to use volunteers to support either the project or other agency-wide services/activities, unless PSO determines that a compelling reason exists to waive this requirement.

Crime Victims' Compensation

Applicant agrees to assist crime victims in applying for crime victims' compensation benefits.

Community Efforts

Applicant agrees to promote community efforts to aid crime victims. Applicants should promote, within the community, coordinated public and private efforts to aid crime victims. Coordination efforts qualify an organization to receive these funds, but are not activities that can be supported with these funds.

Civil Rights Information

Applicant agrees to maintain statutorily required civil rights statistics on victims served by race, national origin, sex, age, and disability of victims served, within the timeframe established by PSO. This requirement is waived when providing services, such as telephone counseling, where soliciting the information may be inappropriate or offensive to the crime victim.

Victims of Federal Crime

Applicant agrees to provide equal services to victims of federal crime. (Note: Victim of federal crime is a victim of an offense that violates a federal criminal statute or regulation; federal crimes also include crimes that occur in an area where the federal government has jurisdiction, such as Indian reservations, some national parks, some federal buildings, and military installations.)

No Charge

Applicant agrees to provide grant-funded services at no charge to victims of crime. Applicants are also prohibited from billing Crime Victims Compensation, private insurance, Medicaid, or Medicare for services provided using VOCA funds.

Effective Services

Applicants applying for funds to provide victim services must demonstrate a record of providing effective services to crime victims. (See "Eligible Organizations" in the Funding Announcement.)

College Campus Confidential Direct Services Providers

All personnel compensated through OOG or match funds are Confidential Direct Service Providers that maintain victim's confidentiality for all case information (written or oral) and share information only at the victim's request and with the victim's informed consent, except when release of information is required by law. Confidential Direct Service Providers compensated with grant funds shall not be required to disclose client or case information to any entity, including a campus Title IX officer or coordinator, except when release of information is required by law. A victim may not be coerced or required to file a report or disclose information regarding their victimization with any entity as a condition of receiving services from a Confidential Direct Service Provider.

Failure to comply with this certification may result in PSO, at its sole discretion, withholding reimbursement on personnel line items contained in the program budget until satisfactory evidence of compliance is provided.

Compliance with State and Federal Laws, Programs and Procedures

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2023 or the end of the grant period, whichever is later.

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with PSO and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Claudia Luján

Enter the Address for the Civil Rights Liaison:

300 N. Campbell El Paso, TX 79901

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999 x9999]:

(915)212-1241

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content & requirements.

Project Abstract :

The El Paso Police Department (EPPD) will utilize the General Victim Assistance (GVA) to continue funding the Victim Services Response Team (VSRT), which consists of six EPPD VSRT case managers. Normally, the police department also utilizes the services of VSRT volunteers to assist VSRT case managers. Due to the current pandemic involving the Covid-19 health crisis, the City of El Paso made the difficult decision to have the VSRT case managers work from home and put the Volunteer Program on hold. The police department has slowly opened up its volunteer program; however, VSRT volunteers are still non-participant. This decision was made in line with the response that the City of El Paso was providing with other similar city services. It is the police department's intention to reconstitute the volunteer program when the City of El Paso, under the guidance of Health and Human Services, deems it safe to do so. The EPPD is the largest local law enforcement agency responsible for providing services to the City of El Paso population. The VSRT case managers' priority is to assist victims of all violent crime, such as, assaults and family violence, as well as non-violent crimes like harassment and stalking. The EPPD recognizes that immediate intervention from the case managers is essential to the healing process for a victim. Of the various crimes case managers respond to, half of the victims are domestic violence victims who are in a reoccurring cycle of violence that they are unaware of. The Domestic Violence Police Officer (DVO) and case managers, working together, will assist by providing information, resources, safety planning, and support to all victims. Safety planning is an important tool that is used to empower victims of domestic violence to help them prevent further acts of violence against them. The VSRT case managers attend shift meetings with patrol officers on a quarterly basis to train them about the VSRT unit and the services they can provide to victims. Case managers also participate in community events and provide presentations to the public and other local agencies. These are some of the ways the DVO or and case managers will make contact with victims of crime: responding directly to crime scenes to assist patrol officers actively investigating a crime, via telephone, home visits, walk-ins, Repeat Calls Fieldwork, delivering Emergency Protective Orders, and assisting victims at the Center Against Sexual and Family Violence. Case Managers will provide crisis intervention, explain

available services, make appropriate referrals, assist with filing the Texas Crime Victims' Compensation Application (CVC), and conduct follow up sessions with the victim as needed. Case managers send letters explaining the services available to the victims that are serviced under this grant. In FY 2021, 5303 victims were offered assisted by a case manager with a CVC application.

Problem Statement :

The City of El Paso is the 22nd largest city in the United States and the 6th largest city in Texas. It is the largest metropolitan city on the U.S.-Mexico border, covering over 255 square miles, and is a city with a population of just under 700,000 people. In Fiscal Year 2021, there were 5,303 crimes serviced under this grant verified through the EPPD's Records Management System HxGN WebRMS. Of those assaults, approximately 42% of the cases were family violence and/or domestic abuse related, 34% were related to adult physical assault (including aggravated and simple assault), 4% were Adult Sexual Assault related, and 1% robbery related. Additionally, 3% of cases are related to child physical abuse or neglect and 3% of cases are related to child sexual abuse. This makes domestic violence cases the most commonly handled incidents by the case managers, along with victims of non-domestic assaults, robberies, and sexual assaults. The El Paso region, in combination with its international neighbor city, Ciudad Juarez, Mexico, the most populated city in the Mexican state of Chihuahua and our neighboring state of New Mexico forms a larger region with a population of approximately 2.3 million people, many of whom come every day to visit or work. In addition to this population influx, El Paso has a strong federal and military population with over 38,500 active duty military personnel, includes over 39,000 of these soldier's family members, over 1,000 reservists, and over 13,000 civilians. This large population presents unique challenges for the El Paso Police Department, which has less than 1200 Officers to protect and provide services to this far-reaching community. EPPD case managers provide victims services to all qualified people within our city, whether they are military or out of the country visitors.

Supporting Data :

In Fiscal Year 2021, the Victim Services Response Team (VSRT) reached out to 5,303 victims of crimes. Of these cases, 2,250 were domestic violence cases. Domestic violence cases totaled approximately 42% of all crimes reviewed and handled by the case managers. Nationally recognized as a great place to live, El Paso has maintained its standing as a top safe city in the United States for cities with populations that are larger than 300,000. While El Paso city's population is under 700,000 people, it is a global, cultural, and economic center that draws substantial tourism. In addition, El Paso surrounds Fort Bliss, the Army's fourth largest installation. Although, it is not considered within the City limits, Fort Bliss has a population of over 38,500 active duty military personnel, includes over 39,000 of these soldier's family members, and over 1,000 reservists. It is also the home of over 13,000 civilians. A large portion of this population live within the city limits. This population and the close proximity to El Paso's sister city on the Mexican side of the border, Ciudad Juarez, can present challenges for the local law enforcement community, as the daytime population can increase to over a million people. The VSRT plays an incredibly critical role for the victims and their families. Through the EPPD's constant dedication to public safety, it has developed and sustained an excellent working partnership with the community. Case managers maintain data compiled from computer aided dispatch services and the local records management system.

Project Approach & Activities:

In keeping with the mission of the City of El Paso, the Victim Services Response Team (VSRT) will deliver exceptional services to support a high quality of life and a safe place for our community. The VSRT will continue to support victims of qualified crimes. Priorities for this project include family violence, victims of violent crimes, and quality of life issues. The VSRT program for which funding is requested covers all of the important aspects that will result in the enhancement of quality of life for the citizens and visitors of El Paso. The VSRT case managers will provide victims of crime the support services, information, and referrals needed by conducting the following: • Identify multi-disciplinary, comprehensive psychotherapy and/or counseling programs; includes filling out the referral forms and contacting the therapist for an appointment. • Provide victims with information and referrals to emergency shelters, transitional living, assist with Relocation Paperwork, and permeant housing options. • Provide information on crime victims' rights, the state compensation fund, and facilitate an understanding among victims on the workings of the criminal justice system. This includes assisting with filling out and submitting the Crime Victims' Compensation application, and providing follow ups on the status of the application; including submitting any additional paperwork to the Office of the Attorney General such as medical bills and funeral contracts. • Provide crisis intervention, outreach, and identify support groups for victims of sexual assault and their significant others. • Provide emotional support, conflict, and trauma resolution for crime victims. • Follow up with victims to provide updates on their cases as they progress through the criminal justice system; includes acting as a liaison between the victim and the detective assigned to their case, calling the DA's

office on the victim's behalf for updates, assist with a Protective Order application, and collaborate with the County Attorney's Office. • Provide adequate training and continuing education to service providers. This includes providing training to all commissioned police officers, Police Academy recruits and presentations to our community partners. • Make a concentrated effort to be proactive in an effort to reduce or minimize the domestic violence type calls by targeting repeat offenders and repeat calls for service at the same locations. This includes providing victims with information on domestic violence and safety plans to minimize risk. • Conduct follow-up visits to locations where an emergency protective order has been issued, to ensure compliance by all parties involved, and provide services to the victim.

Capacity & Capabilities:

EPPD is a Municipal Law Enforcement Agency whose jurisdiction falls within the City of El Paso. In efforts to keep up with the rising population of El Paso, EPPD currently employs approximately 1,132 commissioned police officers and approximately 269 civilian support staff. The El Paso Police Department is comprised of one police headquarters, five Regional Command Centers, and a multitude of specialty divisions to include, Airport, Fusion Center, Auto Theft, Narcotics, Gangs, Academy, SWAT and Organized Crime units. The Regional Commands provide the patrol function of the department. Through community policing, EPPD is focused on promoting proactive problem solving and police community partnerships to address the cause of crime and fear within the city of El Paso. The EPPD embraces the task of assisting victims of domestic violence and understands the positive impact of early intervention and proactive prevention. Sworn personnel receive an 8 hour pre-service training in the academy related victims services programs and In-service receive quarterly shift meeting training. The objectives of continued training is to ensure officers are up to date with current laws and department procedures related to victim services. VSRT case managers have received NOVA training on victim assistance. Officers identify a need and quickly summon one of our case managers who deliver expanded services and assistance to help in the healing process. All of the VSRT case managers have been working within the program for several years. The senior VSRT case manager has 17 years of continued experience with the EPPD VSRT program. All of the case managers have received training, and will continue to attend trainings/presentations related to family violence. This unit is nationally certified as Credentialed Advocates through the National Advocate Credentialing Program (NACP).

Performance Management :

The goal of the VSRT program is to provide every person who files a police report, with a qualified crime, to receive assistance with crisis management within 48 hours, as well as receiving information on Texas Crime Victims' Compensation application, legal advocacy, and protective order assistance when applicable. The project will be measured by extracting records supplemented by the VSRT case managers and then will be compared to cases which have not been serviced. The goal is to achieve 100 percent service rates to all qualified cases reported to the police department and measure its' rate of success, which will then be examined every quarter. For example, in Fiscal Year 2021 at least 75% of all qualified cases were supplemented by case managers and 96% of assaults and family violence cases, were supplemented by case managers documenting services provided to the victim. VSRT case managers gathered data by collecting and entering their own data into their copy of the data collection form, then they enter that information into the VSRT spreadsheet that is located in the Police Department drive. The VSRT supervisor, an EPPD sergeant, also monitors the data and request audits by our research assistants and crime analysts. The audits are done to ensure compliance with department and grant requirements.

Target Group :

The El Paso region, in combination with its international neighbor city, Ciudad Juarez, Mexico, forms a metropolitan area with a population of approximately 2.3 million people. Approximately 80 % of the population of El Paso are Hispanic, 13% are White-non Hispanic, 4% are African American, and 3% are two or more races. Statistics for EPPD during Fiscal Year 2021 show that of the total number of cases supplemented, 81% of the victims were Hispanic, 11% were White Non-Hispanic, 6% were African American, and 2% were other. The median age of the population in the City of El Paso is 30 years old, with 49% males and 51% females. Of the total number of cases supplemented, the median age is 30 and an average of 33. These demographics make both El Paso and the population that VRST served during the 2021 FY young and consisting of more women. Additionally, Fort Bliss, the Army's second largest U.S. Army installation, consists of a diverse community made up of soldiers, family members, and retirees. It is home to approximately 20,000 military personnel; in addition, it supports over 20,000 family members of active duty personnel. The potential for a large number of victims of qualified crime exist with the given population variables, thus making it our priority to dedicate the time and resources necessary to offer services to any potential victims of crime and to provide the community with adequate support services, information, referrals and education. Case managers will be targeting the victims of all qualifying crime related cases, but will be focusing on victims related to domestic violence, as approximately

half of our advocate's caseload consists of domestic violence related reports and these types of crimes are more likely to reoccur.

Evidence-Based Practices:

The EPPD utilizes the HxGn OnCall Records software system; it is a cloud-deployable, state-of-the-art, multi-agency records management system that has met the Criminal Justice Information Services (CJIS) compliance requirements. According to the software website, "the HxGN OnCall Records suite supports the reporting and analytics capabilities needed for governance and investigations. It enables efficient preparation of statutory reports and data submissions. HxGN OnCall Records works with HxGN OnCall Analytics, which provides easy-to-use analytics and visual reports that allow users agencywide to monitor events, align resources to demand, supervise performance, maintain governance and oversight, and much more." This software utilizes the National Incident-Based Reporting System (NIBRS), created by the Federal Bureau of Investigation (FBI), for comprehensive data collection and provides a universal and in-depth collection of crime incidents. The six VSRT case managers ensure proper handling of cases by providing services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. Each morning, the case managers' search WebRMS for crime incidents using NIBRS' codes; 11* retrieves all sexual assault reports and 13* retrieves all assault reports. The case managers' then review and organize the crimes by severity to ensure that the victims of qualified crimes are contacted within 48 hours. Victims are contacted via mailed letters and phone calls. Victims who have repeat calls for service and/or protective orders receive home visits for welfare checks. A letter is always sent to victims of sexual assault due to a memorandum of understanding (MOU) with the Center Against Sexual and Family Violence; making them the primary service provider. The VSRT supervisor, an EPPD sergeant assigned to the Auxiliary Support Division, will oversee the VSRT program. The supervisor collects, maintains, and analyzes relevant statistical data periodically to ensure the needs are being met. In keeping with the mission of the City of El Paso to deliver exceptional services to support a high quality of life for residents and visitors, case managers will monitor the types of crime related to domestic violence and continue to work closely with other victim service providers. The VSRT case managers received extensive training through the National Organization for Victim Assistance (NOVA) and are nationally certified as Credentialed Advocates through the National Advocate Credentialing Program (NACP). According to the NOVA website, the organization was "Founded in 1975, NOVA is the oldest national victim assistance organization of its type in the United States and is the recognized leader in victim advocacy, education and credentialing. A minimum of 40 hours of training is required and proof of experience working with victims to be considered for credentialing through the NACP. Five of our case managers are credentialed as Advanced Comprehensive Advocates (minimum of 15,600 hours of experience), and one as an Intermediate Comprehensive Advocate (minimum of 7, 800 of experience). In order to renew the credentials every two years, a minimum of 32 hours of Continuing Education (CE) credits are required for each case manager, and each must also complete the Code of Professional Ethics for Victim Assistance Providers training. For Fiscal Years 2019-2020 and 2020-2021, each of the case managers earned at least 80 CE's. These trainings and credentialing are voluntary. The VSRT members have dedicated their lives and careers to provide support and advocacy in a compassionate and empathetic manner, and have taken the extra steps to be nationally recognized as professional advocates. The VSRT unit often works closely with the Center Against Sexual and Family Violence (CASFV), University Medical Center, Advocacy Center for the Children of El Paso, El Paso County Sheriff's Victim Services, Department of Public Safety Victim Services, Emergence Health Network, FBI Victim Specialists, County Attorney's Office, District Attorney's Office, Texas RioGrande Legal Aid, El Paso Center for Children, Family Advocacy Program at Fort Bliss, and UTEP Campus Advocacy Resources and Education Services. Victims of domestic violence are referred to the CASFV Emergency Shelter, and for non-shelter services to the Family Resource Center (FRC). The information and referrals provided are done with the victim-centered approach; based on the needs of the victim at the moment. The case managers and the Domestic Violence Officer (DVO) will provide information on crime victims' rights, the state compensation fund, and facilitate an understanding among victims on the workings of the criminal justice system. Case managers will provide assistance with initiating, assisting, and/or completing a Crime Victims Compensation application. This will ensure that the victims of crime receive personal advocacy and the opportunity to recover monetary losses resulting from medical expenses, loss wages and crisis counseling directly related to qualified crimes. The case managers and the DVO provide crisis intervention on-scene as first responders, identify resources for victims of family violence and/or sexual violence and their family, and provide emotional support, as well as conflict and trauma resolution for crime victims. The case managers will provide victims of crime updates on their cases as they progress through the criminal justice system.

Project Activities Information

Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Selected Project Activities:

| ACTIVITY | PERCENTAGE: | DESCRIPTION |
|-----------------|-------------|---|
| Crisis Services | 100.00 | Victim Services Response Team (VSRT) case managers provide crime victims services during the healing process. Services offered include providing information, referrals to agencies that assist victims of Domestic Violence. Case Managers will conduct legal referrals to the District Attorney’s Office, County Attorney’s Office-Protective Order Unit, Texas Rio Grande Legal Aid and the Diocesan Migrant & Refugee Services. Case Managers will explain victim rights and assist with crime victims’ compensation applications and advocacy for all necessary crisis procedures. This includes medical, legal, transport, and assistance in locating temporary shelter, if necessary. During the Case Managers’ assessment of the victim's needs, the victim may volunteer information to the case managers of other incidents of victimization. The El Paso Police Department will generate a police report or referral that will identify victims of crime. The Case Managers will help crime victims navigate thru the justice system by standing alongside the victim through the process. They will provide comprehensive crisis and follow-up support. This support is necessary in order for the victim of a crime to remain engaged in the process of the investigation and prosecution. The Case Managers will meet regularly with other victim services providers; Center Against Sexual and Family Violence, District Attorney’s victim services advocates, EP Sheriff’s Office Advocates, and others to discuss and share information to move forward with the investigation, prosecution, and overall the victims restoration. Case Managers will be working with a police officer, responding to domestic violence calls. This will include the delivery and detailed explanation of any emergency protective orders, the process of obtaining a regular protective order, a safety plan, and other options available to them. |

CJD Purpose Areas

| PERCENT DEDICATED | PURPOSE AREA | PURPOSE AREA DESCRIPTION |
|-------------------|--------------|--------------------------|
|-------------------|--------------|--------------------------|

Measures Information

Objective Output Measures

| OUTPUT MEASURE | TARGET LEVEL |
|---|--------------|
| Number of survivors receiving crisis counseling. | 6500 |
| Number of victims / survivors seeking services who were served. | 6500 |
| Number of victims seeking services who were not served. | 0 |

Objective Outcome Measures

| OUTCOME MEASURE | TARGET LEVEL |
|-----------------|--------------|
|-----------------|--------------|

Custom Output Measures

| CUSTOM OUTPUT MEASURE | TARGET LEVEL |
|-----------------------|--------------|
|-----------------------|--------------|

Custom Outcome Measures

| CUSTOM OUTCOME MEASURE | TARGET LEVEL |
|------------------------|--------------|
|------------------------|--------------|

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the [approved](#) resolution to eGrants by clicking on the **Upload Files** sub-tab located in the **Summary** tab.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:

- Yes
 No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- Yes
 No
 N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

- Yes
 No
 N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

9/1/2022

Enter the End Date [mm/dd/yyyy]:

8/31/2023

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (in Whole Dollars \$) of Federal Grant Funds expended:

117426663

Enter the amount (in Whole Dollars \$) of State Grant Funds expended:

3787766

Single Audit

Applicants who expend less than \$750,000 in federal grant funding or less than \$750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$750,000 or more, or state grant funding of \$750,000 or more during the most recently completed fiscal year?

Select the appropriate response:

- Yes
 No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:

8/30/2020

Equal Employment Opportunity Plan

Compliance

The EEOP certification information must be submitted to the Office of Civil Rights, Office of Justice Programs through their on-line [EEOP Reporting Tool](#). For more information and guidance on how to complete and submit the federal EEOP certification information, please visit the US Department of Justice, Office of Justice Programs website at <https://ojp.gov/about/ocr/eeop.htm>.

Type I Entity

Defined as an applicant that meets one or more of the following criteria:

- has less than 50 employees;
- is a non-profit organization;
- is a medical institution;
- is an Indian tribe;
- is an educational institution, or
- is receiving a single award of less than \$25,000.

Requirements

- The applicant agency is exempt from the requirement to prepare an EEOP because it is a Type I Entity as defined above, pursuant to 28 CFR 42, subpart E;
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services; and
- the applicant must submit EEOP Certification information the Office for Civil Rights (OCR) to claim the exemption from developing an EEOP.

Type II Entity

Defined as an applicant that meets the following criteria:

- has 50 or more employees, and
- is receiving a single award of \$25,000 or more, but less than \$500,000.

Requirements

- The applicant agency is required to formulate an EEOP in accordance with 28 CFR 42.301, subpart E;
- the EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP is available for review by the public and employees or for review or audit by officials of OOG, OOG's designee, or the Office of Civil Rights, Office of Justice Programs, U.S. Department of Justice, as required by relevant laws and regulations;
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services;
- the applicant must submit EEOP information to the Office for Civil Rights (OCR) to claim the exemption from submitting an EEOP to OCR; and
- the EEOP is required to be on file with the applicant agency.

Enter the name of the person responsible for the EEOP and the address of the office where the EEOP is filed:
Araceli Guerra 300 N. Campbell El Paso, TX 79901 (915)212-1401

Type III Entity

Defined as an applicant that is NOT a Type I or Type II Entity.

Requirements

- The EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP has been submitted to the Office of Civil Rights (OCR), Office of Justice Programs, U.S. Department of Justice and has been approved by the OCR, or it will be submitted to the OCR for approval upon award of the grant, as required by relevant laws and regulations; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services; and
- the applicant must submit EEOP information to the Office for Civil Rights (OCR).

Certification

Based on the definitions and requirements above, the applicant agency certifies to the following entity type:

- Type I Entity
 Type II Entity
 Type III Entity

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

I Certify

Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

FFATA Certification**Certification of Recipient Highly Compensated Officers**

The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (CJD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers **YES** to the **FIRST** statement but **NO** to the **SECOND** statement listed below.

In the sub recipient's preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements?

Yes

No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?

Yes

No

If you answered **YES** to the **FIRST** statement and **NO** to the **SECOND** statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered NO to the first statement you are NOT required to provide the name and compensation amounts. NOTE: "Total compensation" means the complete pay package of each of the sub recipient's compensated officers, including all forms of money, benefits, services, and in-kind payments (see SEC Regulations: 17 CCR 229.402).

Position 1 - Name:

Position 1 - Total Compensation (\$):

0

Position 2 - Name:

Position 2 - Total Compensation (\$):

0

Position 3 - Name:

Position 3 - Total Compensation (\$):

0

Position 4 - Name:

Position 4 - Total Compensation (\$):

0

Position 5 - Name:

Position 5 - Total Compensation (\$):

0

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

Yes

No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

Yes

No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

Yes

No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- Yes
- No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- Yes
- No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- Yes
- No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- Yes
- No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- Yes
- No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

| CATEGORY | SUB CATEGORY | DESCRIPTION | OOG | CASH MATCH | IN-KIND MATCH | GPI | TOTAL | UNIT/% |
|-----------|--------------|--|-------------|------------|---------------|--------|-------------|--------|
| Personnel | Case Manager | Case Manager Norma Becerra's responsibilities include assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance. Case Manager Becerra will provide crisis intervention and stabilization to victims; respond to crime scenes and other critical incident sites; helps victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) Fund. Case Manager Becerra will assist with the completion of the TCVC applications, assist victims in coordinating safety plans in case of emergency and collaborate with other agencies to stay updated at all times. Case Manager Becerra will record statistical data used in | \$35,790.29 | \$8,977.74 | \$0.00 | \$0.00 | \$44,768.03 | 82 |

| | | | | | | | | |
|-----------|--------------|--|-------------|------------|--------|--------|-------------|----|
| | | <p>compiling program reports and being on call-out status. Case Manager Becerra will identify training needs as case managers are facilitators between the El Paso Police Department and the victims. This Case Manager will be assigned to a specific Police Regional Command, providing services to all areas of the City. Total personnel costs per Case Manager will vary depending on experience and other factors, but will be in line with the City of El Paso's rules and regulations. The total salary for Case Manager Becerra including benefits for 12 months is \$ 44,768.03.</p> | | | | | | |
| Personnel | Case Manager | <p>Case Manager, Maria Elena Rivera's responsibilities include assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance. Case Manager Rivera</p> | \$28,758.91 | \$7,188.79 | \$0.00 | \$0.00 | \$35,947.70 | 82 |

will provide crisis intervention and stabilization to victims; respond to crime scenes and other critical incident sites; helps victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) Fund. Case Manager Rivera will assist with the completion of the TCVC applications, assist victims in coordinating safety plans in case of emergency and collaborate with other agencies to stay updated at all times. Case Manager Rivera will record statistical data used in compiling program reports and being on call-out status. Case Manager Rivera will identify training needs as case managers are facilitators between the El Paso Police Department and the victims. This Case Manager will be assigned to a specific Police Regional Command, providing

| | | | | | | | | |
|-----------|--------------|---|-------------|------------|--------|--------|-------------|----|
| | | <p>services to all areas of the City. Total personnel costs per Case Manager will vary depending on experience and other factors, but will be in line with the City of El Paso's rules and regulations. The total salary for Case Manager Rivera, including benefits for 12 months is \$ 35,947.70.</p> | | | | | | |
| Personnel | Case Manager | <p>Case Manager, Vanessa Nunez's responsibilities include assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance. Case Manager will provide crisis intervention and stabilization to victims; respond to crime scenes and other critical incident sites; helps victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) Fund. Case Manager will assist with the completion of the TCVC applications, assist victims in</p> | \$27,716.81 | \$6,923.66 | \$0.00 | \$0.00 | \$34,640.47 | 82 |

| | | | | | | | | |
|-----------|--------------|--|-------------|------------|--------|--------|-------------|----|
| | | <p>coordinating safety plans in case of emergency and collaborate with other agencies to stay updated at all times. Case Manager will record statistical data used in compiling program reports and being on call-out status. Case Manager will identify training needs as case managers are facilitators between the El Paso Police Department and the victims. This Case Manager will be assigned to a specific Police Regional Command, providing services to all areas of the City. Total personnel costs per Case Manager will vary depending on experience and other factors, but will be in line with the City of El Paso's rules and regulations. The total salary for Case Manager including benefits for 12 months is \$34,640.47.</p> | | | | | | |
| Personnel | Case Manager | Case Manager, Patricia Gross responsibilities include assessing the client's needs to be able to | \$30,290.25 | \$7,578.40 | \$0.00 | \$0.00 | \$37,868.65 | 82 |

assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance. Case Manager Gross will provide crisis intervention and stabilization to victims; respond to crime scenes and other critical incident sites; helps victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) Fund. Case Manager Gross will assist with the completion of the TCVC applications, assist victims in coordinating safety plans in case of emergency and collaborate with other agencies to stay updated at all times. Case Manager Gross will record statistical data used in compiling program reports and being on call-out status. Case Manager Gross will identify training needs as case managers are facilitators between the El

| | | | | | | | | |
|-----------|--------------|---|-------------|------------|--------|--------|-------------|----|
| | | <p>Paso Police Department and the victims. This Case Manager will be assigned to a specific Police Regional Command, providing services to all areas of the City. Total personnel costs per Case Manager will vary depending on experience and other factors, but will be in line with the City of El Paso's rules and regulations. The total salary for Case Manager Gross, including benefits for 12 months is \$37,868.65.</p> | | | | | | |
| Personnel | Case Manager | <p>Case Manager Ydali Phoenix-Cervantes includes assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance. Case Manager will provide crisis intervention and stabilization to victims; respond to crime scenes and other critical incident sites; helps victims of domestic violence obtain funds under the</p> | \$27,377.66 | \$5,948.96 | \$0.00 | \$0.00 | \$33,326.62 | 82 |

Texas Crime Victim's Compensation (TCVC) Fund. Case Manager will assist with the completion of the TCVC applications, assist victims in coordinating safety plans in case of emergency and collaborate with other agencies to stay updated at all times. Case Manager will record statistical data used in compiling program reports and being on call-out status. Case Manager will identify training needs as case managers are facilitators between the El Paso Police Department and the victims. This Case Manager will be assigned to Police HQ to alleviate the need for one of the other case managers to cover a day out of the week at PDHQ. This Case Manager will be providing services to all areas of the city, which will allow for more coverage and the possibility to expand the hours of operation through-out the

| | | | | | | | | |
|-----------|--------------|---|-------------|------------|--------|--------|-------------|----|
| | | <p>week. Total personnel costs per Case Manager will vary depending on experience and other factors, but will be in line with the City of El Paso's rules and regulations. The total salary for Case Manager Phoenix-Cervantes including benefits for 12 months \$33,326.62.</p> | | | | | | |
| Personnel | Case Manager | <p>Case manager Claudia Pinales' responsibilities include assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance. Case Manager will provide crisis intervention and stabilization to victims; respond to crime scenes and other critical incident sites; helps victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) Fund. Case Manager will assist with the completion of the TCVC applications,</p> | \$23,885.78 | \$6,837.37 | \$0.00 | \$0.00 | \$30,723.15 | 82 |

| | | | | | | | | |
|--|--|---|--|--|--|--|--|--|
| | | <p>assist victims in coordinating safety plans in case of emergency and collaborate with other agencies to stay updated at all times. Case Manager will record statistical data used in compiling program reports and being on call-out status. Case Manager will identify training needs as case managers are facilitators between the El Paso Police Department and the victims. This Case Manager will be assigned to a specific Police Regional Command, providing services to all areas of the City. Total personnel costs per Case Manager will vary depending on experience and other factors, but will be in line with the City of El Paso's rules and regulations.. The total salary for Case Manager including benefits for 12 months is \$30,723.15.</p> | | | | | | |
|--|--|---|--|--|--|--|--|--|

Source of Match Information

Detail Source of Match/GPI:

| DESCRIPTION | MATCH TYPE | AMOUNT |
|-------------------------|------------|-------------|
| Department General Fund | Cash Match | \$43,454.92 |

Summary Source of Match/GPI:

| Total Report | Cash Match | In Kind | GPI Federal Share | GPI State Share |
|--------------|-------------|---------|-------------------|-----------------|
| \$43,454.92 | \$43,454.92 | \$0.00 | \$0.00 | \$0.00 |

Budget Summary Information**Budget Summary Information by Budget Category:**

| CATEGORY | OOG | CASH MATCH | IN-KIND MATCH | GPI | TOTAL |
|-----------|--------------|-------------|---------------|--------|--------------|
| Personnel | \$173,819.70 | \$43,454.92 | \$0.00 | \$0.00 | \$217,274.62 |

Budget Grand Total Information:

| OOG | CASH MATCH | IN-KIND MATCH | GPI | TOTAL |
|--------------|-------------|---------------|--------|--------------|
| \$173,819.70 | \$43,454.92 | \$0.00 | \$0.00 | \$217,274.62 |

Condition Of Fundings Information

| Condition of Funding / Project Requirement | Date Created | Date Met | Hold Funds | Hold Line Item Funds |
|--|--------------|----------|------------|----------------------|
|--|--------------|----------|------------|----------------------|

You are logged in as **User Name:** JYVargas