

Renard U. Johnson
Mayor

Dionne Mack
City Manager



CITY COUNCIL
Alejandra Chávez, District 1
Josh Acevedo, District 2
Deanna Maldonado-Rocha, District 3
Cynthia Boyar Trejo, District 4
Ivan Niño, District 5
Art Fierro, District 6
Lily Limón, District 7
Chris Canales, District 8

AGENDA FOR THE REGULAR COUNCIL MEETING

August 12, 2025
COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
9:00 AM

Teleconference phone number: 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 660-878-133#

Notice is hereby given that a Regular Meeting of the City Council of the City of El Paso will be conducted on August 12, 2025 at 9:00 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>
Via television on City15,
YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt, please enter Conference ID: 660-878-133#

The public may sign up to speak on items on this agenda before the 9:00 AM deadline on the meeting day at the following links:

For Call to the Public:

<https://app.smartsheet.com/b/form/dfad29e838da41fd86052bb264abd397>

To Speak on Agenda Items:

<https://app.smartsheet.com/b/form/7086be5f4ed44a239290caa6185d0bdb>

The following member(s) of City Council will be present via video conference:

Chris Canales

9:00 A.M. PLEDGE OF ALLEGIANCE

10:00 A.M. ROLL CALL

A QUORUM OF THE CITY COUNCIL MUST BE PRESENT AT THIS TIME

INVOCATION BY EL PASO POLICE SENIOR CHAPLAIN DAVID MAYFIELD

PUBLIC COMMENT ON CONSENT AGENDA AND REGULAR AGENDA ITEMS

Public comment on agenda items will begin at 10:00 a.m. Request to speak must be received by 9:00 a.m. on the day of the meeting.

Members of the public may choose to comment at 10:00 a.m. or at the time the item is heard, but not both.

CALL TO THE PUBLIC (CITY RELATED NON-AGENDA ITEMS)

Call to the Public will begin at 10:00 a.m. Requests to speak must be received by 9:00 a.m. on the date of the meeting. Sixty minutes in total will be devoted for Call to the Public. This time is reserved for members of the public who would like to address the City Council on items that are not on the City Council Agenda.

NOTICE TO THE PUBLIC

All matters listed under the CONSENT AGENDA, including those on the Addition to the Agenda, will be considered by City Council to be routine and will be enacted by one motion unless separate discussion is requested by Council Members. Prior to the vote, members of the audience may ask questions regarding items on the consent agenda. When the vote has been taken, if an item has not been called out for separate discussion, the item has been approved. Council may, however, reconsider any item at any time during the meeting.

CONSENT AGENDA - APPROVAL OF MINUTES:

1. Approval of the minutes of the Special City Council Meeting of July 7, 2025 and the Special City Council Meeting of July 8, 2025.

[25-1038](#)

All Districts

City Clerk's Office, Laura D. Prine, (915) 212-0049

CONSENT AGENDA - REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:

2. Excuse Mayor Renard U. Johnson from the Regular City Council Meeting of August 12, 2025.

[25-1036](#)

REGULAR AGENDA - FIRST READING OF ORDINANCES:

INTRODUCTION OF ORDINANCES PURSUANT TO SECTION 3.9 OF THE EL PASO CITY CHARTER:

Public comment typically is not taken during the first reading of ordinances. Public comments are invited at the date of the scheduled public hearing.

Public Hearings will be held as part of the regular City Council meeting that begins at approximately 10:00 a.m. All interested persons present shall have an opportunity to be heard at that time. After the public hearings, Council may also delay taking action on Ordinances; no requirement is made by Section 3.9B of the El Paso City Charter to publish any further notice. Copies of all Ordinances are available for review in the City Clerk's office, 300 N. Campbell, Monday through Thursday, 7:00 a.m. to 6:00 p.m.

3. An Ordinance amending Title 5 (Business License and Permit Regulations), Chapter 5.03 (Amplified Sound Permit), Article I (General Provisions), Section 5.03.010 (Compliance Required) to add exception for food service establishments and restaurants; Section 5.03.020 (Definitions) to add definition of food service establishment and restaurant; the penalty as provided in 5.03.130 of the City Code.

[25-997](#)

All Districts

Code Enforcement, Steve Alvarado, (915) 212-6026

PUBLIC HEARING WILL BE HELD ON AUGUST 19, 2025

4. An Ordinance amending Title 9 (Health and Safety), Chapter 9.40 (Noise), Section 9.40.010 (Definitions) to add definitions for decibel readings using the C-weighted system (DB(C)), food service establishment and restaurant; Section 9.40.020 (Applicability) to clarify an exception for delivery of supplies to establishments; Section 9.40.030 (Sound Level Violations) to clarify the maximum sound level for "A" and "C" readings and the timeframe for enforcement for restaurants; the penalty as provided in Section 9.40.070 of the City Code.

[25-1002](#)

All Districts

Code Enforcement, Steve Alvarado, (915) 212-6026

PUBLIC HEARING WILL BE HELD ON AUGUST 19, 2025

5. An Ordinance amending Title 9 (Health and Safety), Chapter 9.12 (Food and Food Handling Establishments), Section 9.12.007 (Applicability) of the El Paso City Code to perform the following in accordance with House Bill 2844 of the Texas 89th Legislative Session: amend Section 9.12.007 (Applicability), to add a separate provision. The penalty as provided in 9.12.890 of the El Paso City Code.

[25-1008](#)

All Districts

PUBLIC HEARING WILL BE HELD ON AUGUST 19, 2025

6. An Ordinance amending Ordinance No. 018746, Title 2 (Administration and Personnel), Chapter 2.06 (Procedures for Placing Matters on the Agenda of the City Council). Section 2.06.020 (Timely Submission), to amend the deadlines to timely submit agenda items and give the City Clerk authority to establish revised deadlines as necessary to conform with State law; Section 2.06.040 (Summary Explanation and Back-Up Materials) to amend the deadlines for the submission of the summary explanation and back up materials; Section 2.06.070 (Timely Submission of Proposed Legal Documents) to amend the deadline to timely submit a copy of proposed legal documents to City Council; Section 2.06.110 (Placement of Items on the Agenda by City Council Members) to amend the deadlines by which City Council Representatives may place matters relating to reporting, appointments, presentations, or request action and change the term "Legislative Review Committees" to "Informal Work Sessions."

[25-968](#)

All Districts

City Clerk's Office, Laura D. Prine, (915) 212-0049

PUBLIC HEARING WILL BE HELD ON AUGUST 19, 2025

REGULAR AGENDA – PUBLIC HEARINGS AND SECOND READING OF ORDINANCES:

7. Public hearing on an Ordinance levying FY 2025 - 2026 taxes.

[25-945](#)

ADOPTION WILL TAKE PLACE ON AUGUST 19, 2025

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092

REGULAR AGENDA - MEMBERS OF THE CITY COUNCIL

8. Discussion and action to direct the City Manager and City Attorney to amend the parks ordinance to allow for parking at Lincoln Park during Cultural Events and to include provisions that require event organizers to be financially responsible for any and all damage, repair, and necessary maintenance as a result of these events.

[25-1039](#)

District 2

Members of the City Council, Representative Josh Acevedo, (915) 212-0002

EXECUTIVE SESSION

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time

during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

ADJOURN

NOTICE TO THE PUBLIC:

Sign Language interpreters are provided for Regular City Council Meetings. If you need Spanish Interpretation Services, please email CityClerk@elpasotexas.gov by 12:00 p.m. on the Friday before the meeting.

Si usted necesita servicios de interpretación en español, favor de enviar un correo electrónico a CityClerk@elpasotexas.gov a mas tardar a las 12:00 p.m. del viernes previo a la fecha de la junta.

ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET ON THURSDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:

<http://www.elpasotexas.gov/>



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 25-1038, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Clerk's Office, Laura D. Prine, (915) 212-0049

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Approval of the minutes of the Special City Council Meeting of July 7, 2025 and the Special City Council Meeting of July 8, 2025.

RENARD U. JOHNSON
MAYOR

DIONNE MACK
CITY MANAGER



CITY COUNCIL
ALEJANDRA CHÁVEZ, DISTRICT 1
JOSH ACEVEDO, DISTRICT 2
DEANNA MALDONADO-ROCHA, DISTRICT 3
CYNTHIA BOYAR TREJO, DISTRICT 4
IVAN NIÑO, DISTRICT 5
ART FIERRO, DISTRICT 6
LILY LIMÓN, DISTRICT 7
CHRIS CANALES, DISTRICT 8

CITY COUNCIL SPECIAL MEETING MINUTES
July 7, 2025
COUNCIL CHAMBERS, CITY HALL AND VIRTUALLY
9:00 A.M.

.....

The City Council met at the above place and date. The meeting was called to order at 9:04 a.m. Mayor Renard Johnson was present and presiding. The following Council Members answered roll call: Alejandra Chávez, Josh Acevedo, Deanna Maldonado-Rocha, Cynthia Boyar Trejo, Ivan Niño, Art Fierro, and Lily Limón. Chris Canales requested to be excused.

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AGENDA

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1. For presentation and discussion: FY 2025 - 2026 Budget as presented by the City Manager.

Mayor Johnson called the meeting to order and asked everyone to join him in a moment of silence for those in Texas suffering from the floods.

City Manager Overview

Ms. Dionne Mack, City Manager, began the presentation by outlining the FY2026 budget process. It started in March with a development session, followed by the launch of Chime-In surveys in April, Community Budget Workshops in April and May, individual Council briefings in June. The presentations on July 7 and 8, and will be followed with the tax rate introduction on July 31. The budget season will conclude with the adoption of the final budget on August 19, 2025.

Ms. Mack emphasized that despite certain budget constraints, the FY2026 budget incorporates efficiencies and adjustments aimed at preserving the quality of services provided, reducing reliance on the fund balance, and ensuring long-term financial sustainability. It also anticipates economic uncertainties and potential impacts from state and federal legislation.

Mr. Robert Cortinas, Chief Financial Officer, continued the presentation with an overview of the general fund expenditures, revenue, estimated taxable property valuations, exemptions to 65-year-olds and over, and the disabled population, the recovery in sales taxes, debt service tax rate, and the annual pay-go funds.

Ms. Mack and Mr. Cortinas answered questions posed by Mayor Johnson and Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, and Limón.

Compensation Initiatives

Ms. Mary Wiggins, Chief Human Resources Officer, began her presentation by highlighting the city's focus on employee recruitment and retention; she also presented a breakdown of the total workforce by category: civilian, Police (uniformed), and Fire (uniformed) employees.

Ms. Monika Kretschmer, Deputy Human Resources Officer, provided a brief refresher on Phase I of the civilian compensation strategy, which will continue through FY2026 with the inclusion of professional and managerial positions.

Ms. Wiggins and Ms. Mack responded to questions from Representatives Chávez, Acevedo and Limón regarding minimum wages, turnover, and salaries compared with other cities.

The following highlights the departmental presentations, which included information on each department's function, reason for any budget variance, and initiatives (copies on file in the City Clerk's Office). The presenters were available to answer questions from Mayor Johnson and Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, and Limón.

Economic & International Development

Ms. Karina Brasgalla, Director of Economic and International Development, opened the department presentations by highlighting efforts to strengthen the city's long-term financial stability and competitiveness. She reported that the main budget variances are due to across the board salary increases and higher economic incentive rebate obligations.

International Bridges

Mr. Roberto Tinajero, Director of International Bridges, spoke about the department's role in supporting cross-border mobility and managing on-street parking for residents, businesses, and visitors. He explained that budget variances are primarily driven by across the board salary increases and higher revenue resulting from the elimination of the commercial trucks' Empties Program.

Office of the Comptroller

Ms. Margarita Marin, Comptroller, discussed the department's responsibilities in financial reporting, managing audits, overseeing grants, and maintaining internal controls. Ms. Marin stated that the department's budget variances stem from across the board salary increases, the addition of a position to support payment card industry compliance, and increased staffing for capital asset inventory, funded through auction sales.

Tax Office

Ms. Maria Pasillas, Tax Assessor and Collector, spoke about the department's responsibilities in property tax billing, collection, and customer service, and attributed the department's budget variances to across the board salary increases, postage costs, and indirect costs.

Parks & Recreation

Mr. Pablo Caballero, Parks and Recreation Director, briefed council members on the department's functions and initiatives and reported that budget variances are mainly due to across the board salary increases, higher water utility costs, and investment in park amenities.

Animal Services

Mr. Terry Kebschull, Animal Services Director, discussed the department's efforts to support pets through shelter services, medical care, and adoptions. Mr. Kebschull noted that the budget variances are driven by across the board salary increases, materials, and contracted services.

Libraries

Ms. Norma Martinez, Library Director, spoke about the wide range of services the library provides to the community and explained that the budget variances result from across the board salary increases, expanded grant matches, and growth in the passport program.

Museum & Cultural Affairs

Mr. Ben Fyffe, Managing Director of Museums and Cultural Affairs, spoke about the department's engagement in arts and cultural programming and attributed budget variances to across the board salary increases, La Nube stipend funding, and greater investment in public art repairs.

Destination El Paso

Mr. Jose Garcia, Destination El Paso President and Chief Financial Officer, talked about the efforts on tourism promotion, convention services, and visitor experiences. He reported that the budget variances are primarily due to an increase in Hotel Occupancy Tax revenue.

Zoo

Mr. Joe Montisano, Zoo Director, talked about the department's goal to celebrate the value of animals and natural resources. Mr. Montisano identified budget variances stemming from across the board salary increases and additional revenue from membership sales.

Public Health

Mr. Vinny Taneja, Public Health Director, presented an overview of the department's functions and noted that budget variances are due to personnel transfers to Code Enforcement related to food inspections, salary adjustments, and grant allocations.

Planning & Inspections

Mr. Philip Etiwe, Planning and Inspections Director, presented the department's FY 2026 budget overview and key initiatives and stated that the budget variances reflect general fund increases primarily due to citywide compensation adjustments.

Purchasing & Strategic Sourcing

Ms. Claudia Garcia, Purchasing and Strategic Sourcing Director, presented an overview of the department's budget profile and key initiatives. She explained that the budget variances are the result of eliminating the Managing Director position and increased sponsorships for the annual Purchasing Expo.

Sun Metro

Mr. Anthony Dekeyzer, Mass Transit Director, presented the information for Sun Metro, which highlighted key updates and initiatives for the department and reported that budget variances are linked to shifts in funding sources and changes in staffing levels.

City Attorney

Ms. Karla Nieman, City Attorney, provided information on her department's activities and stated that the budget variances are due to salary increases and staffing adjustments.

City Clerk

Ms. Laura Prine, City Clerk, talked about the key focus areas of her department and explained that budget variances are due to reduced election and legal notice contract costs (no scheduled elections) and across the board salary increases.

City Manager

Mr. Sasho Andonoski, Director of Management and Budget, presented for the City Manager's Office and summarized the department's main role. He mentioned that the main budget variances are due to salary increases.

.....
The Special City Council meeting was **RECESSED** at 11:56 a.m. for a lunch break.

The Special City Council meeting was **RECONVENED** at 1:00 p.m.
.....

Community Driven Innovation

Mr. Roman Sanchez, Chief Innovation Officer, presented on the functions of the newly developed department and reported that budget variances are due to across the board salary increases.

Internal Audit

Ms. Liz De La O, Deputy Chief Internal Auditor, went over the functions of the Internal Audit Department and attributed the budget increases to across the board salary increases, staff promotions, and the addition of one new hire.

Strategic & Legislative Affairs

Mr. Omar Martinez, Assistant Director of Legislative Affairs, introduced himself and related the functions of his department. He explained that budget variances result from the consolidation of Strategic and Legislative Affairs, Climate, and Military Affairs into a new department.

Fire

Chief Jonathan Killings reported on the department's key focus and plans for the next fiscal year. He explained that the budget impacts are primarily driven by collective bargaining agreements and the addition of new hires needed to maintain effective coverage.

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The Special City Council meeting was **RECESSED** at 4:17 p.m.

The Special City Council meeting was **RECONVENED** at 4:30 p.m.

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Police

Chief Peter Pacillas highlighted the department's priorities and key initiatives to support salary increases and expanded training programs, along with critical technology upgrades, which contribute to the budget variances.

NO ACTION was taken on this item.

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Motion made by Representative Limón, seconded by Representative Boyar Trejo, and unanimously carried to **ADJOURN** the meeting at 4:54 p.m.

AYES: Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, and Limón

NAYS: None

ABSENT: Representative Canales

.....
APPROVED AS TO CONTENT:

Laura D. Prine, City Clerk

RENARD U. JOHNSON
MAYOR

DIONNE MACK
CITY MANAGER



CITY COUNCIL
ALEJANDRA CHÁVEZ, DISTRICT 1
JOSH ACEVEDO, DISTRICT 2
DEANNA MALDONADO-ROCHA, DISTRICT 3
CYNTHIA BOYAR TREJO, DISTRICT 4
IVAN NIÑO, DISTRICT 5
ART FIERRO, DISTRICT 6
LILY LIMÓN, DISTRICT 7
CHRIS CANALES, DISTRICT 8

CITY COUNCIL SPECIAL MEETING MINUTES
July 8, 2025
COUNCIL CHAMBERS, CITY HALL, AND VIRTUALLY
9:00 A.M.

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The City Council met at the above place and date. The meeting was called to order at 10:49 a.m. Mayor Renard Johnson was present and presiding. The following Council Members answered roll call: Alejandra Chávez, Josh Acevedo, Deanna Maldonado-Rocha, Ivan Niño, and Lily Limón. Late arrival: Art Fierro at 10:51 a.m. Cynthia Boyar Trejo and Chris Canales requested to be excused.
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AGENDA

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1. For presentation and discussion: FY 2025 - 2026 Budget as presented by the City Manager.

The departmental budget presentations continued (copy on file in the City Clerk's Office), and the presenters responded to questions posed by Mayor Johnson and Representatives Chávez, Acevedo, Maldonado-Rocha, Niño, Fierro, and Limón.

Ms. Jenny Solo, citizen, commented.

Municipal Court

Ms. Annabelle Casas, Municipal Court Director, began the presentations by outlining the Court's responsibilities. She noted that the department's budget variances included across the board salary increases and a decrease in revenue from restricted security and technology funds.

Code Enforcement

Mr. Steve Alvarado, Code Enforcement Director, discussed the department's role in addressing public nuisances and health and safety issues. He attributed the budget variances to the consolidation of code enforcement functions from five City departments.

Capital Improvement

Mr. Joaquin Rodriguez, Grant Funded Programs Director, briefed Council on how the department provides project management services to City staff and constructs capital assets for El Paso residents and visitors. He stated that the addition of the Urban Planning and Design section contributed to the department's budget variances.

Streets & Maintenance

Mr. Randy Garcia, Streets and Maintenance Director, reviewed the different functions of his department and stated that the budget variances were primarily related to across the board salary increases, contracts, utilities, and fleet fund costs.

Aviation

Mr. Tony Nevarez, Airport Director, spoke about the airport operations and listed the budget variances, which include across the board salary increases, increases in contractual services, and decreases in capital equipment purchases. He highlighted that the addition of the Advanced Manufacturing District will attract businesses.

Information Technology

Ms. Carolyn Patrick, Chief Information Officer, and Mr. Ernesto Arriola, Chief Information Security Officer, summarized the comprehensive support they provide to city departments. They highlighted key budget variances due to across the board salary increases and IT contracts, as well as costs associated with migration to cloud based services.

Human Resources

Ms. Mary Wiggins, Chief Human Resources Officer, discussed the department's initiatives for the upcoming fiscal year. She noted that budget variances were related to across the board salary increases and decreases in prescription rebates and workers' compensation expenses.

Community & Human Development

Ms. Nickole Rodriguez, Community and Human Development Director, presented information on the department's role in improving the quality of life for vulnerable El Pasoans. She explained that budget variances reflected a decrease due to the migration of Climate and Military Affairs to another department, and increases due to higher grant funding allocations.

Environmental Services

Mr. Nicholas Ybarra, Environmental Services Director, concluded the presentations by highlighting the department's services supporting solid waste management. He attributed the department's budget variances to across the board salary increases, the El Paso Water billing system, and fleet maintenance charges.

NO ACTION was taken on this item.

.....
Motion made by Representative Maldonado-Rocha, seconded by Representative Limón, and unanimously carried to **ADJOURN** the meeting at 1:36 p.m.

AYES: Representatives Chávez, Acevedo, Maldonado-Rocha, Niño, Fierro, and Limón

NAYS: None

ABSENT: Representatives Boyar Trejo and Canales

.....
APPROVED AS TO CONTENT:

Laura D. Prine, City Clerk



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 25-1036, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Excuse Mayor Renard U. Johnson from the Regular City Council Meeting of August 12, 2025.



Legislation Text

File #: 25-997, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Code Enforcement, Steve Alvarado, (915) 212-6026

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending Title 5 (Business License and Permit Regulations), Chapter 5.03 (Amplified Sound Permit), Article I (General Provisions), Section 5.03.010 (Compliance Required) to add exception for food service establishments and restaurants; Section 5.03.020 (Definitions) to add definition of food service establishment and restaurant; the penalty as provided in 5.03.130 of the City Code.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Code Enforcement Department

AGENDA DATE: 8/12/25

PUBLIC HEARING DATE: 8/19/25

CONTACT PERSON NAME: Code Enforcement, Steve Alvarado

PHONE NUMBER: 915-212-6026

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

Goal 2 - Set the Standard for a Safe and Secure City

SUBGOAL:

2.8 - Implement Effective Code Enforcement Strategies to Reduce Nuisances, Enhance Visual Appearance and Improve Overall Health and Safety

SUBJECT:

An Ordinance amending Title 5 (Business License and Permit Regulations), Chapter 5.03 (Amplified Sound Permit), Article I (General Provisions), Section 5.03.010 (Compliance Required) to add exception for food service establishments and restaurants; Section 5.03.020 (Definitions) to add definition of food service establishment and restaurant; of the El Paso City Code to perform the following in accordance with Senate Bill 1008 of the Texas 89th Legislative Session. The penalty as provided in 9.12.890 of the El Paso City Code.

BACKGROUND / DISCUSSION:

On May 19, 2025, Governor Abbott signed into law House Bill 2844, which requires us to amend Title 9 to meet the new State requirements for restaurants.

COMMUNITY AND STAKEHOLDER OUTREACH:

Yes. the Sociable City Assessment team met with community stakeholders and the Texas Restaurant Association to discuss proposed amendments.

PRIOR COUNCIL ACTION:

Yes, there were a total of 18 amendments approved to both Title 5 and Title 9 in December, 2024.

AMOUNT AND SOURCE OF FUNDING:

No impact to the current budget as these enforcement actions are being addressed by Code Enforcement.

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Arthur Steve Alvarado
Digitally signed by Arthur Steve Alvarado
Date: 2025.08.05 16:25:25 -06'00'

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 5 (BUSINESS LICENSE AND PERMIT REGULATIONS), CHAPTER 5.03 (AMPLIFIED SOUND PERMIT), ARTICLE I (GENERAL PROVISIONS), SECTION 5.03.010 (COMPLIANCE REQUIRED) TO ADD EXCEPTION FOR FOOD SERVICE ESTABLISHMENTS AND RESTAURANTS; SECTION 5.03.020 (DEFINITIONS) TO ADD DEFINITION OF FOOD SERVICE ESTABLISHMENT AND RESTAURANT; THE PENALTY AS PROVIDED IN 5.03.130 OF THE CITY CODE.

WHEREAS, City Code Title 5 (business License and Permit Regulations), contains various sections regarding permits for various topics; and

WHEREAS, on February 26, 2019, City Council enacted Ordinance 018907 establishing a Sound Amplification Permit; and

WHEREAS, on December 17, 2024, City Council approved revisions to Title 5 of the City Code; and

WHEREAS, on May 19, 2025, Governor Abbott signed into law Senate Bill 1008 (effective date September 1, 2025) of the Texas 89th Legislative Session, relating to state and local authority to regulate the food service industry; and

WHEREAS, as Title 5 of the City Code currently reads, several provisions conflict with Senate Bill 1008; and

WHEREAS, City Council now desires to amend Title 5 of the City Code in order to ensure it does not conflict with Senate Bill 1008.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That Title 5 (Business License and Permit Regulations) Chapter 5.03 (Amplified Sound Permit) Article I (General Provisions) Section 5.03.010 (Compliance required) be amended to add subsection D. as follows, and subsequent renumbering of the following subsections:

5.03.010 - Compliance required.

D. This chapter shall not apply to food service establishments if the establishment:

1. Accepts delivery of supplies or other items, provided that if the delivery occurs between 10 p.m. and 5 a.m., then:

a. The delivery lasts for one hour or less;

ORDINANCE NO. _____
HQ25-5405/Tran#616118/PDEG

b. The delivery is only for food, nonalcoholic beverages, food service supplies, or ice; and

c. The delivery sound level when measured from the residential property closest in proximity to the establishment does not exceed 65 dBA, excluding traffic and other background noise that can be reasonably excluded; or

2. Is a restaurant, as defined by Section 1.04, Alcoholic Beverage Code, that limits the use of amplified sound for playing music or amplifying human speech within the establishment 's indoor or outside property boundaries to ensure:

a. The amplified sound is not used after 10 p.m. on Sunday through Thursday and 11 p.m. on Friday and Saturday; and

b. The amplified sound level does not exceed 70 dBA or 75 dBC when measured at the establishment 's property perimeter, excluding traffic and other background noise that can be reasonably excluded.

SECTION 2. That Title 5 (Business License and Permit Regulations) Chapter 5.03 (Amplified Sound Permit) Article I (General Provisions) Section 5.03.020(B) (Definitions) be amended to add subsection B. Food service establishment and J. Restaurant and appropriately renumbering subsequent sections:

5.03.020 – Definitions.

B. “Food service establishment” means any place where food is prepared and intended for individual portion service, and includes the site at which individual portions are provided. The term includes any such place regardless of whether consumption is on or off the premises and regardless of whether there is a charge for the food. The term does not include private homes where food is prepared or served for individual family consumption.

J. “Restaurant” means. means a business that:

(A) operates its own permanent food service facility with commercial cooking equipment on its premises; and

(B) prepares and offers to sell multiple entrees for consumption on or off the premises.

SECTION 3. Except as herein amended, Title 5 of the El Paso City Code shall remain in full force and effect.

ADOPTED this _____ day of _____, 2025.

ORDINANCE NO. _____
HQ25-5405|Tran#616118|PD,EG


THE CITY OF EL PASO:

Renard U. Johnson, Mayor

ATTEST:


Laura D. Prine, City Clerk

APPROVED AS TO FORM:



Eric Gutierrez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Arthur S. Alvarado, Director
Code Enforcement Department

ORDINANCE NO. _____
HQ25-5405|Tran#616118|PD|EG

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 5 (BUSINESS LICENSE AND PERMIT REGULATIONS), CHAPTER 5.03 (AMPLIFIED SOUND PERMIT), ARTICLE I (GENERAL PROVISIONS), SECTION 5.03.010 (COMPLIANCE REQUIRED) TO ADD EXCEPTION FOR FOOD SERVICE ESTABLISHMENTS AND RESTAURANTS; SECTION 5.03.020 (DEFINITIONS) TO ADD DEFINITION OF FOOD SERVICE ESTABLISHMENT AND RESTAURANT; THE PENALTY AS PROVIDED IN 5.03.130 OF THE CITY CODE.

WHEREAS, City Code Title 5 (business License and Permit Regulations), contains various sections regarding permits for various topics; and

WHEREAS, on February 26, 2019, City Council enacted Ordinance 018907 establishing a Sound Amplification Permit; and

WHEREAS, on December 17, 2024, City Council approved revisions to Title 5 of the City Code; and

WHEREAS, on May 19, 2025, Governor Abbott signed into law Senate Bill 1008 (effective date September 1, 2025) of the Texas 89th Legislative Session, relating to state and local authority to regulate the food service industry; and

WHEREAS, as Title 5 of the City Code currently reads, several provisions conflict with Senate Bill 1008; and

WHEREAS, City Council now desires to amend Title 5 of the City Code in order to ensure it does not conflict with Senate Bill 1008.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That Title 5 (Business License and Permit Regulations) Chapter 5.03 (Amplified Sound Permit) Article I (General Provisions) Section 5.03.010 (Compliance required) be amended to add subsection D. as follows, and subsequent renumbering of the following subsections:

5.03.010 - Compliance required.

D. This chapter shall not apply to food service establishments if the establishment:-

1. Accepts delivery of supplies or other items, provided that if the delivery occurs between 10 p.m. and 5 a.m., then:

a. The delivery lasts for one hour or less;

ORDINANCE NO. _____

HQ25-5405|Tran#616118|PD|EG

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b. The delivery is only for food, nonalcoholic beverages, food service supplies, or ice; and

c. The delivery sound level when measured from the residential property closest in proximity to the establishment does not exceed 65 dBA, excluding traffic and other background noise that can be reasonably excluded; or

2. Is a restaurant, as defined by Section 1.04, Alcoholic Beverage Code, that limits the use of amplified sound for playing music or amplifying human speech within the establishment 's indoor or outside property boundaries to ensure:

a. The amplified sound is not used after 10 p.m. on Sunday through Thursday and 11 p.m. on Friday and Saturday; and

b. The amplified sound level does not exceed 70 dBA or 75 dBC when measured at the establishment 's property perimeter, excluding traffic and other background noise that can be reasonably excluded.

SECTION 2. That Title 5 (Business License and Permit Regulations) Chapter 5.03 (Amplified Sound Permit) Article I (General Provisions) Section 5.03.020(B) (Definitions) be amended to add subsection B. Food service establishment and J. Restaurant and appropriately renumbering subsequent sections:

5.03.020 – Definitions.

B. “Food service establishment” means any place where food is prepared and intended for individual portion service, and includes the site at which individual portions are provided. The term includes any such place regardless of whether consumption is on or off the premises and regardless of whether there is a charge for the food. The term does not include private homes where food is prepared or served for individual family consumption.

J. “Restaurant” means. means a business that:

(A) operates its own permanent food service facility with commercial cooking equipment on its premises; and

(B) prepares and offers to sell multiple entrees for consumption on or off the premises.

SECTION 3. Except as herein amended, Title 5 of the El Paso City Code shall remain in full force and effect.

ADOPTED this _____ day of _____, 2025.

ORDINANCE NO. _____

HQ25-5405|Tran#616118|PD|EG

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THE CITY OF EL PASO:

Renard U. Johnson, Mayor

ATTEST:

Laura D. Prine, City Clerk

APPROVED AS TO FORM:

Eric Gutierrez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

Arthur S. Alvarado, Director
Code Enforcement Department

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ORDINANCE NO.

HQ25-5405|Tran#616118|PD|EG

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Legislation Text

File #: 25-1002, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Code Enforcement, Steve Alvarado, (915) 212-6026

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending Title 9 (Health and Safety), Chapter 9.40 (Noise), Section 9.40.010 (Definitions) to add definitions for decibel readings using the C-weighted system (DB(C)), food service establishment and restaurant; Section 9.40.020 (Applicability) to clarify an exception for delivery of supplies to establishments; Section 9.40.030 (Sound Level Violations) to clarify the maximum sound level for "A" and "C" readings and the timeframe for enforcement for restaurants; the penalty as provided in Section 9.40.070 of the City Code.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Code Enforcement Department

AGENDA DATE: 8/12/25

PUBLIC HEARING DATE: 8/19/25

CONTACT PERSON NAME: Code Enforcement, Steve Alvarado

PHONE NUMBER: 915-212-6026

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

Goal 2 - Set the Standard for a Safe and Secure City

SUBGOAL:

2.8 - Implement Effective Code Enforcement Strategies to Reduce Nuisances, Enhance Visual Appearance and Improve Overall Health and Safety

SUBJECT:

An Ordinance amending Title 9 (Health and Safety), Chapter 9.40 (Noise), Section 9.40.010 (Definitions) of the El Paso City Code to perform the following in accordance with Senate Bill 1008 of the Texas 89th Legislative Session, relating to state and local authority to regulate the food service industry: amend Section 9.40.020 (Applicability), to clarify an exception for delivery of supplies to establishments; Amend Section 9.40.030 (Sound Level Violations), to clarify the maximum sound level for "A" and "C" readings and the times for enforcement for restaurants; The penalty as provided in 9.40.070 of the El Paso City Code.

BACKGROUND / DISCUSSION:

On May 19, 2025, Governor Abbott signed into law Senate Bill 1008, which requires us to amend Title 9 to meet the new State requirements for restaurants.

COMMUNITY AND STAKEHOLDER OUTREACH:

Yes, the Sociable City Assessment team met with community stakeholders and the Texas Restaurant Association to discuss proposed amendments.

PRIOR COUNCIL ACTION:

Yes, there were a total of 18 amendments approved to both Title 5 and Title 9 in December, 2024.

AMOUNT AND SOURCE OF FUNDING:

No impact to the current budget as these enforcement actions are being addressed by Code Enforcement.

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Arthur Steve Alvarado

Digitally signed by Arthur Steve Alvarado
Date: 2025.08.05 15:27:27 -06'00'

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ORDINANCE NO. ____

AN ORDINANCE AMENDING TITLE 9 (HEALTH AND SAFETY), CHAPTER 9.40 (NOISE), SECTION 9.40.010 (DEFINITIONS) TO ADD DEFINITIONS FOR DECIBEL READINGS USING THE C-WEIGHTED SYSTEM (DB(C)), FOOD SERVICE ESTABLISHMENT AND RESTAURANT; SECTION 9.40.020 (APPLICABILITY) TO CLARIFY AN EXCEPTION FOR DELIVERY OF SUPPLIES TO ESTABLISHMENTS; SECTION 9.40.030 (SOUND LEVEL VIOLATIONS) TO CLARIFY THE MAXIMUM SOUND LEVEL FOR "A" AND "C" READINGS AND THE TIMEFRAME FOR ENFORCEMENT FOR RESTAURANTS; THE PENALTY AS PROVIDED IN SECTION 9.40.070 OF THE CITY CODE.

WHEREAS, the El Paso City Council passed and approved Ordinance No. 018908 on February 26, 2019, amending Chapter 9.40 of the El Paso City Code relating to noise nuisance; and

WHEREAS, on December 17, 2024, City Council approved revisions to Chapter 9.40 of the City Code; and

WHEREAS, on May 19, 2025, Governor Abbott signed into law Senate Bill 1008 (effective date September 1, 2025) of the Texas 89th Legislative Session, relating to state and local authority to regulate the food service industry; and

WHEREAS, as Chapter 9.40 of the City Code currently reads, several provisions conflict with Senate Bill 1008; and

WHEREAS, City Council now desires to amend Chapter 9.40 of the El Paso City Code in order to ensure it does not conflict with Senate Bill 1008.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS THAT:

Section 1. That Title 9 (Health and Safety), Chapter 9.40 (noise), Section 9.40.010 (Definition), subsections 21. - 23. "dB(C)", "food service establishment", and "restaurant" be added as follows:

21. "dB(C)" means a unit of measurement of sound in decibels, as measured on a sound level meter using the C-weighted system.

22. "Food service establishment" means any place where food is prepared and intended for individual portion service, and includes the site at which individual portions are provided. The term includes any such place regardless of whether consumption is on or off the premises and regardless of whether there is a charge for the food. The term does not include private homes where food is prepared or served for individual family consumption.

23. "Restaurant" means a business that:

(A) operates its own permanent food service facility with commercial cooking equipment on its premises; and

ORDINANCE NO. _____
HQ25-5406|Tran#616258|PD|EG

(B) prepares and offers to sell multiple entrees for consumption on or off the premises.

Section 2. That Title 9 (Health and Safety), Chapter 9.40 (Noise), Section 9.40.020 (Applicability), Subsection A.14. be added and B.5. shall be amended as follows:

A. This chapter shall not apply to the following:

14. Establishments that accept delivery of supplies or other items, provided that if the delivery occurs between 10 p.m. and 5 a.m., then:

A. The delivery lasts for one hour or less;

B. The delivery is only for food, nonalcoholic beverages, food service supplies, or ice; and

C. The delivery sound level when measured from the residential property closest in proximity to the establishment does not exceed 65 dB(A), excluding traffic and other background noise that can be reasonably excluded.

B. Unless otherwise regulated by a current, valid permit issued by the permit official or specifically mentioned in Section 9.40.020A. specific noises that can constitute a noise nuisance include, but are not limited to the following:

5. Exterior loudspeakers. Operating or permitting to be operated any loudspeaker or sound-amplifying equipment in a fixed or movable position in or upon any street, alley, sidewalk, park, place, or public or private property for the purpose of commercial advertising, giving instructions, directions, talks, addresses, lectures, or transmitting music to any persons or assemblages of persons in such a manner as to unreasonably disturb or interfere with the sleep, peace, comfort, or repose of a person of reasonable sensibilities. This section does not apply to properties defined as restaurants.

Section 3. That Title 9 (Health and Safety), Chapter 9.40 (Noise), Section 9.40.030 (Sound level violations), Subsections A. and B. shall be amended and Subsections C. added as follows, with subsequent sections being appropriately renumbered:

A. For properties not defined as restaurants, it shall be unlawful for any person to conduct, permit, allow, or produce a sound that is discernable beyond the property lines of the property on which the sound is being produced that, when measured with a sound level meter using the standardized frequency weighting as specified by the American National Standards Institute, exceeds seventy dB(A) between the hours of 10:00 p.m. and 7:00 a.m. daily for the property on which the sound is produced.

B. For properties not defined as restaurants, it shall be unlawful for any person to conduct, permit, allow, or produce a sound that is discernable beyond the property lines of the property on which the sound is being produced that, when measured with a sound level

ORDINANCE NO. _____
HQ25-5406|Tran#616258|PD|EG

meter using the standardized weight frequency weighting as specified by the American National Standards Institute, exceeds seventy-five dB(C) between the hours of 10:00 p.m. and 7:00 a.m. daily for the property on which the sound is produced.

- C. For properties defined as restaurants, it shall be unlawful for any person to conduct, permit, allow, or produce a sound that is discernable beyond the property lines of the property on which the sound is being produced that, when measured with a sound level meter using the standardized frequency weighting as specified by the American National Standards Institute, exceeds seventy dB(A) or seventy-five dB(C) after 10:00 p.m. on Sunday through Thursday and 11:00 p.m. on Friday and Saturday, excluding traffic and other background noise that can be reasonably excluded. This section does not apply to a food service establishment on property that is located within 300 feet of a residence that was occupied before any food service establishment was located on the property.

Section 4. Except as herein amended, Title 9 (Health and Safety), Chapter 9.40 (Noise) of the El Paso City Code shall remain in full force and effect.

(Signatures begin on following page)

ORDINANCE NO. _____
HQ25-5406|Tran#616258|PD|EG

ADOPTED this ____ day of _____, 2025.


CITY OF EL PASO

Renard U. Johnson
Mayor

ATTEST:


Laura D. Prine

APPROVED AS FORM:



Eric Gutierrez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Arthur S. Alvarado, Director
Code Enforcement Department

ORDINANCE NO. _____
HQ25-5406|Tran#616258|PD|EG

ORDINANCE NO. ____

AN ORDINANCE AMENDING TITLE 9 (HEALTH AND SAFETY), CHAPTER 9.40 (NOISE), SECTION 9.40.010 (DEFINITIONS) TO ADD DEFINITIONS FOR DECIBEL READINGS USING THE C-WEIGHTED SYSTEM (DB(C)), FOOD SERVICE ESTABLISHMENT AND RESTAURANT; SECTION 9.40.020 (APPLICABILITY) TO CLARIFY AN EXCEPTION FOR DELIVERY OF SUPPLIES TO ESTABLISHMENTS; SECTION 9.40.030 (SOUND LEVEL VIOLATIONS) TO CLARIFY THE MAXIMUM SOUND LEVEL FOR “A” AND “C” READINGS AND THE TIMEFRAME FOR ENFORCEMENT FOR RESTAURANTS; THE PENALTY AS PROVIDED IN SECTION 9.40.070 OF THE CITY CODE.

WHEREAS, the El Paso City Council passed and approved Ordinance No. 018908 on February 26, 2019, amending Chapter 9.40 of the El Paso City Code relating to noise nuisance; and

WHEREAS, on December 17, 2024, City Council approved revisions to Chapter 9.40 of the City Code; and

WHEREAS, on May 19, 2025, Governor Abbott signed into law Senate Bill 1008 (effective date September 1, 2025) of the Texas 89th Legislative Session, relating to state and local authority to regulate the food service industry; and

WHEREAS, as Chapter 9.40 of the City Code currently reads, several provisions conflict with Senate Bill 1008; and

WHEREAS, City Council now desires to amend Chapter 9.40 of the El Paso City Code in order to ensure it does not conflict with Senate Bill 1008.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS THAT:

Section 1. That Title 9 (Health and Safety), Chapter 9.40 (noise), Section 9.40.010 (Definition), subsections 21. - 23. “dB(C)”, “food service establishment”, and “restaurant” be added as follows:

21. “dB(C)” means a unit of measurement of sound in decibels, as measured on a sound level meter using the C-weighted system.

22. “Food service establishment” means any place where food is prepared and intended for individual portion service, and includes the site at which individual portions are provided. The term includes any such place regardless of whether consumption is on or off the premises and regardless of whether there is a charge for the food. The term does not include private homes where food is prepared or served for individual family consumption.

23. “Restaurant” means a business that:

(A) operates its own permanent food service facility with commercial cooking equipment on its premises; and

(B) prepares and offers to sell multiple entrees for consumption on or off the

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ORDINANCE NO.

HQ25-5406[Tran#616258}PD]EG

premises.

Section 2. That Title 9 (Health and Safety), Chapter 9.40 (Noise), Section 9.40.020 (Applicability), Subsection A.14. be added and B.5. shall be amended as follows:

A. This chapter shall not apply to the following:

14. Establishments that accept delivery of supplies or other items, provided that if the delivery occurs between 10 p.m. and 5 a.m., then:

A. The delivery lasts for one hour or less;

B. The delivery is only for food, nonalcoholic beverages, food service supplies, or ice; and

C. The delivery sound level when measured from the residential property closest in proximity to the establishment does not exceed 65 dB(A), excluding traffic and other background noise that can be reasonably excluded.

A.B. Unless otherwise regulated by a current, valid permit issued by the permit official or specifically mentioned in Section 9.40.020A. specific noises that can constitute a noise nuisance include, but are not limited to the following:

5. Exterior loudspeakers. Operating or permitting to be operated any loudspeaker or sound-amplifying equipment in a fixed or movable position in or upon any street, alley, sidewalk, park, place, or public or private property for the purpose of commercial advertising, giving instructions, directions, talks, addresses, lectures, or transmitting music to any persons or assemblages of persons in such a manner as to unreasonably disturb or interfere with the sleep, peace, comfort, or repose of a person of reasonable sensibilities. This section does not apply to properties defined as restaurants.

Section 3. That Title 9 (Health and Safety), Chapter 9.40 (Noise), Section 9.40.030 (Sound level violations), Subsections A. and B. shall be amended and Subsections C. added as follows, with subsequent sections being appropriately renumbered:

A. ~~If~~For properties not defined as restaurants, it shall be unlawful for any person to conduct, permit, allow, or produce a sound that is discernable beyond the property lines of the property on which the sound is being produced that, when measured with a sound level meter using the standardized frequency weighting as specified by the American National Standards Institute, exceeds seventy dB(A) between the hours of 10:00 p.m. and 7:00 a.m. daily for the property on which the sound is produced.

B. A.. ~~If~~For properties not defined as restaurants, it shall be unlawful for any person to conduct, permit, allow, or produce a sound that is discernable beyond the property lines of the property on which the sound is being produced that, when measured with a sound level meter using the standardized weight frequency weighting as specified by the American National Standards Institute, ~~exceeds more than eight~~ shall not exceed seventy-five dB(C)

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ORDINANCE NO.

HQ25-5406[Tran#616258}PD]EG

above the local ambient reading at any point outside of the property line between the hours of 10:00 p.m. and 7:00 a.m. daily.

C. For properties defined as restaurants, it shall be unlawful for any person to conduct, permit, allow, or produce a sound that is discernable beyond the property lines of the property on which the sound is being produced that, when measured with a sound level meter using the standardized frequency weighting as specified by the American National Standards Institute, exceeds seventy dB(A) or seventy-five dB(C) after 10:00 p.m. on Sunday through Thursday and 11:00 p.m. on Friday and Saturday, excluding traffic and other background noise that can be reasonably excluded. This section does not apply to a food service establishment on property that is located within 300 feet of a residence that was occupied before any food service establishment was located on the property.

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ORDINANCE NO.
HQ25-5406[Tran#616258}PD]EG

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Section 4. Except as herein amended, Title 9 (Health and Safety), Chapter 9.40 (Noise) of the El Paso City Code shall remain in full force and effect.

(Signatures begin on following page)

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ADOPTED this ____ day of _____, 2025.

CITY OF EL PASO

ORDINANCE NO. _____
HQ25-5406[Tran#616258}PD|EG

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Renard U. Johnson

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ORDINANCE NO.
HQ25-5406[Tran#616258}PD|EG

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Mayor

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ATTEST:

Laura D. Prine

APPROVED AS FORM:

Eric Gutierrez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

Arthur S. Alvarado, Director
El Paso Police Department
Code Enforcement

ORDINANCE NO.
HQ25-5406|Tran#616258|PD|EG

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El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 25-1008, **Version:** 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

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All Districts

Code Enforcement, Steve Alvarado, (915) 212-6026

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending Title 9 (Health and Safety), Chapter 9.12 (Food and Food Handling Establishments), Section 9.12.007 (Applicability) of the El Paso City Code to perform the following in accordance with House Bill 2844 of the Texas 89th Legislative Session: amend Section 9.12.007 (Applicability), to add a separate provision. The penalty as provided in 9.12.890 of the El Paso City Code.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Code Enforcement Department

AGENDA DATE: 8/12/25

PUBLIC HEARING DATE: 8/19/25

CONTACT PERSON NAME: Code Enforcement, Steve Alvarado

PHONE NUMBER: 915-212-6026

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

Goal 2 - Set the Standard for a Safe and Secure City

SUBGOAL:

2.8 - Implement Effective Code Enforcement Strategies to Reduce Nuisances, Enhance Visual Appearance and Improve Overall Health and Safety

SUBJECT:

An Ordinance amending Title 9 (Health and Safety), Chapter 9.12 (Food and Food Handling Establishments), Section 9.12.007 (Applicability) of the El Paso City Code to perform the following in accordance with House Bill 2844 of the Texas 89th Legislative Session: amend Section 9.12.007 (Applicability), to add a separate provision. The penalty as provided in 9.12.890 of the El Paso City Code.

BACKGROUND / DISCUSSION:

On May 19, 2025, Governor Abbott signed into law House Bill 2844, which requires us to amend Title 9 to meet the new State requirements for restaurants.

COMMUNITY AND STAKEHOLDER OUTREACH:

No.

PRIOR COUNCIL ACTION:

No prior city Council action.

AMOUNT AND SOURCE OF FUNDING:

No impact to the current budget as these enforcement actions are being addressed by Code Enforcement.

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Arthur Steve Alvarado

Digitally signed by Arthur Steve Alvarado
Date: 2025.08.05 16:21:14 -06'00'

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 9 (HEALTH AND SAFETY), CHAPTER 9.12 (FOOD AND FOOD HANDLING ESTABLISHMENTS), SECTION 9.12.007 (APPLICABILITY) OF THE EL PASO CITY CODE TO PERFORM THE FOLLOWING IN ACCORDANCE WITH HOUSE BILL 2844 OF THE TEXAS 89TH LEGISLATIVE SESSION: AMEND SECTION 9.12.007 (APPLICABILITY), TO ADD A SEPARATE PROVISION. THE PENALTY AS PROVIDED IN 9.12.890 OF THE EL PASO CITY CODE.

WHEREAS, House Bill 2844 of the Texas 89th Legislative Session requires the city to amend any ordinance relating to the regulation of food service establishments, including retail food stores and mobile food vendors; and

WHEREAS, the City of El Paso wishes to amend Title 9, Chapter 9.12, Section 9.12.007 Applicability.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That Title 9 (Health and Safety), Chapter 9.12 (Food and Food Handling Establishments), Section 9.12.007 (Applicability) of the El Paso City Code is hereby amended to read:

This chapter shall not apply to the following, as they are not considered to be food establishments under 25 Texas Administrative Code Section 228.2 Definitions Subsection 57(D):

A.—G.

This chapter does not affect small-scale food businesses as defined in Chapter 437, Section 437.0063 of the Texas Health and Safety Code. Section 437.0063 of the Texas Health and Safety Code is adopted by reference.

SECTION 2. Except as herein amended, Title 9 of the El Paso City Code shall remain in full force and effect.

(Signatures on Following Page)

ORDINANCE NO. _____

Page 1 of 2

ADOPTED this ____ day of _____, 2025.

CITY OF EL PASO

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Eric Gutierrez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Arthur S. Alvarado, Director
Code Enforcement Department

ORDINANCE NO. _____

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 9 (HEALTH AND SAFETY), CHAPTER 9.12 (FOOD AND FOOD HANDLING ESTABLISHMENTS), SECTION 9.12.007 (APPLICABILITY) OF THE EL PASO CITY CODE TO PERFORM THE FOLLOWING IN ACCORDANCE WITH HOUSE BILL 2844 OF THE TEXAS 89TH LEGISLATIVE SESSION: AMEND SECTION 9.12.007 (APPLICABILITY), TO ADD A SEPARATE PROVISION. THE PENALTY AS PROVIDED IN 9.12.890 OF THE EL PASO CITY CODE.

WHEREAS, House Bill 2844 of the Texas 89th Legislative Session requires the city to amend any ordinance relating to the regulation of food service establishments, including retail food stores and mobile food vendors; and

WHEREAS, the City of El Paso wishes to amend Title 9, Chapter 9.12, Section 9.12.007 Applicability.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That Title 9 (Health and Safety), Chapter 9.12 (Food and Food Handling Establishments), Section 9.12.007 (Applicability) of the El Paso City Code is hereby amended to read:

This chapter shall not apply to the following, as they are not considered to be food establishments under 25 Texas Administrative Code Section 228.2 Definitions Subsection 57(D):

A.—G.

This chapter does not affect small-scale food businesses as defined in Chapter 437, Section 437.0063 of the Texas Health and Safety Code. Section 437.0063 of the Texas Health and Safety Code is adopted by reference.

SECTION 2. Except as herein amended, Title 9 of the El Paso City Code shall remain in full force and effect.

(Signatures on Following Page)

ORDINANCE NO. _____

ADOPTED this ____ day of _____, 2025.

CITY OF EL PASO

Renard U. Johnson

Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Eric Gutierrez
Senior Assistant City Attorney

Arthur S. Alvarado, Director
Code Enforcement Department

ORDINANCE NO. _____



Legislation Text

File #: 25-968, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Clerk's Office, Laura D. Prine, (915) 212-0049

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending Ordinance No. 018746, Title 2 (Administration and Personnel), Chapter 2.06 (Procedures for Placing Matters on the Agenda of the City Council). Section 2.06.020 (Timely Submission), to amend the deadlines to timely submit agenda items and give the City Clerk authority to establish revised deadlines as necessary to conform with State law; Section 2.06.040 (Summary Explanation and Back-Up Materials) to amend the deadlines for the submission of the summary explanation and back up materials; Section 2.06.070 (Timely Submission of Proposed Legal Documents) to amend the deadline to timely submit a copy of proposed legal documents to City Council; Section 2.06.110 (Placement of Items on the Agenda by City Council Members) to amend the deadlines by which City Council Representatives may place matters relating to reporting, appointments, presentations, or request action and change the term "Legislative Review Committees" to "Informal Work Sessions."

CITY OF EL PASO, TEXAS AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM



DEPARTMENT: City Clerk's Office

AGENDA DATE: 8/12/2025

PUBLIC HEARING DATE 8/19/25

CONTACT PERSON NAME: Laura D. Prine

PHONE NUMBER: (915) 212-0049

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

SUBJECT:

An Ordinance amending Ordinance No. 018746, Title 2 (Administration and Personnel), Chapter 2.06 (Procedures for Placing Matters on the Agenda of the City Council). Section 2.06.020 (Timely Submission), to amend the deadlines to timely submit agenda items and give the City Clerk authority to establish revised deadlines as necessary to conform with State law; Section 2.06.040 (Summary Explanation and Back-Up Materials) to amend the deadlines for the submission of the summary explanation and back up materials; Section 2.06.070 (Timely Submission of Proposed Legal Documents) to amend the deadline to timely submit a copy of proposed legal documents to City Council; Section 2.06.110 (Placement of Items on the Agenda by City Council Members) to amend the deadlines by which City Council Representatives may place matters relating to reporting, appointments, presentations, or request action and change

BACKGROUND / DISCUSSION:

Per HB1522 amending Chapter 551 of the Local Government Code, notice of governmental body meetings must now be posted for at least 3 business days before the scheduled date. Due to this change, beginning September 1, 2025, the agenda posting for Work Session will be on Tuesday before the meeting, and the regular agenda will be posted on Wednesday before the meeting. This change will affect the deadlines for Council members, which will now be on Monday at noon for the Work Session (the week before the meeting) and Tuesday at noon for the regular agenda (the week before the meeting). The presentation deadline is also changing from Thursday to Wednesday at 4:00 p.m.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

On November 28, 2017, Council adopted Ordinance 018746 that established deadlines and procedures for placing matters on the agendas for Council meetings.

AMOUNT AND SOURCE OF FUNDING:

N/A

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

N/A

DEPARTMENT HEAD:

Laura D Prine

ORDINANCE NO. _____

AN ORDINANCE AMENDING ORDINANCE NO. 018746, TITLE 2 (ADMINISTRATION AND PERSONNEL), CHAPTER 2.06 (PROCEDURES FOR PLACING MATTERS ON THE AGENDA OF THE CITY COUNCIL). SECTION 2.06.020 (TIMELY SUBMISSION), TO AMEND THE DEADLINES TO TIMELY SUBMIT AGENDA ITEMS AND GIVE THE CITY CLERK AUTHORITY TO ESTABLISH REVISED DEADLINES AS NECESSARY TO CONFORM WITH STATE LAW; SECTION 2.06.040 (SUMMARY EXPLANATION AND BACK-UP MATERIALS) TO AMEND THE DEADLINES FOR THE SUBMISSION OF THE SUMMARY EXPLANATION AND BACK UP MATERIALS; SECTION 2.06.070 (TIMELY SUBMISSION OF PROPOSED LEGAL DOCUMENTS) TO AMEND THE DEADLINE TO TIMELY SUBMIT A COPY OF PROPOSED LEGAL DOCUMENTS TO CITY COUNCIL; SECTION 2.06.110 (PLACEMENT OF ITEMS ON THE AGENDA BY CITY COUNCIL MEMBERS) TO AMEND THE DEADLINES BY WHICH CITY COUNCIL REPRESENTATIVES MAY PLACE MATTERS RELATING TO REPORTING, APPOINTMENTS, PRESENTATIONS, OR REQUEST ACTION AND CHANGE THE TERM “LEGISLATIVE REVIEW COMMITTEES” TO “INFORMAL WORK SESSIONS.”

WHEREAS, on November 28, 2017, the City Council (the “Council”) of the City of El Paso adopted Ordinance 018746 which established deadlines and procedures for placing matters on the agenda for city council meetings and repealed Ordinance No. 18031 to allow greater efficiency; and

WHEREAS, the Texas Legislature passed bill H.B. 1522 which amended Section 551.043 of the Government Code changing the requirement from having to provide at least 72 hours of notice for a governmental body meeting to at least three business days before the scheduled meeting date; and

WHEREAS, the City wishes to amend the deadlines to submit agenda items, summary explanations, back-up materials, proposed legal documents for City Council meetings to be able to post the City Council Agendas with the required notice as mandated by State law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That El Paso City Code Title 2 (Administration and Personnel), Chapter 2.06 (Procedures for Placing Matters on the Agenda of the City Council), Section 2.06.020 is hereby amended to change the deadline to timely submit agenda items within the three business day posting deadline, and authorizing the city clerk to establish revised deadlines as necessary to conform with state law.

ORDINANCE NO. _____

2.06.020-Timely submission.

Unless otherwise provided in this chapter, and separate from administrative agenda review deadlines and procedures, the city clerk shall place on the city council agenda of a regular meeting of the city council only those items that are timely submitted, as follows:

1. **Deadline for Placement.** The deadline shall be at or before 12:00 p.m. on Tuesday prior to the council meeting at which discussion or action is requested, unless a holiday or any other purpose interferes with being able to post at least three business days before the scheduled meeting date. In such event, the deadline for placement is as directed by the city clerk to meet the three business day posting deadline.
2. **Late Placement.** An item received after the deadline may be placed on the agenda if the agenda has not yet been posted, or as an "addition to the agenda" if the agenda has already been posted, if the request is received by 3:00 p.m. on Wednesday and allows for at least three business days to post the agenda prior to the meeting and if the request is accompanied by an authorization of the mayor, the city manager or his or her designated deputy city manager, or the city attorney, and contains all back-up material. The authorization for late placement on the agenda shall be made in writing, by electronic mail, or by any other electronic means. If the regular agenda has already been posted, approved additions to the agenda may be posted up to 3:00 p.m. on Wednesday and allows for at least three business days to post the agenda before a Tuesday city council meeting.
 - a. No item that is not timely submitted will be placed on the agenda except for an urgent public necessity (UPN) as provided in Section 2.06.050 of this Code.
3. **City Clerk Authority.** The city clerk is authorized to establish revised deadlines for placement of agenda items and the submission of back-up material as necessary to enable him or her to post the agenda in conformity with state law and the city's practice of allowing adequate time for the members of the city council to study the agenda items. This includes the city hall being closed for a city holiday or for any other purpose on a Tuesday, Wednesday, Thursday, or Friday.
 - a. If the city council should change the day of its regular meeting from a Tuesday, the resolution changing the day of the meeting may include any adjustment to the deadlines for placement of agenda items. If the resolution is silent as to such adjustment, the city clerk is authorized to establish revised deadlines for placement of agenda items and the submission of back-up material as are necessary to enable him or her to post the agenda in conformity with state law and the city's practice of allowing adequate time for the members of the city council to study the agenda items.

SECTION 2. That El Paso City Code Title 2 (Administration and Personnel), Chapter 2.06 (Procedures for Placing Matters on the Agenda of the City Council), Section 2.06.040 is hereby amended to change the deadlines for the submission of the summary explanation and back up materials.

2.06.040-Summary explanation and back-up materials.

ORDINANCE NO. _____

The head of each department on whose behalf an item is placed on the agenda shall submit to the city clerk, a summary explanation and any other back-up material for those agenda items related to his or her department that will be posted with the agenda on the City's website no later than 12:00 p.m. on the Wednesday before the meeting at which discussion or action is to take place. Any additional back-up that may be provided separately to each member of the city council and the city manager shall be submitted no later than 4:00 p.m. on the Wednesday before the meeting at which discussion or action is to take place.

If any item placed on the agenda at the request of a city council member specifically relates to a city department which is readily identifiable by the city clerk, the city clerk shall notify the head of the affected department of such item.

SECTION 3. That El Paso City Code Title 2 (Administration and Personnel), Chapter 2.06 (Procedures for Placing Matters on the Agenda of the City Council), Section 2.06.070 is hereby amended to change the deadline to submit a copy of proposed legal documents to city council.

2.06.070-Timely submission of proposed legal documents.

A copy of all proposed legal documents, including resolutions, contracts and ordinances shall be delivered to the mayor and each representative by the responsible department at the time the proposed legal document is placed on the agenda, or shall be submitted to the city clerk for posting on the city's website as provided in Section 2.06.040. If a copy of any proposed legal document has not been provided or made available to each member of the city council by noon on the fourth business day before the city council meeting, the city council may, at its option, table action on that document.

SECTION 4. That El Paso City Code Title 2 (Administration and Personnel), Chapter 2.06 (Procedures for Placing Matters on the Agenda of the City Council), Section 2.06.110 is hereby amended to change the deadlines by which city council representatives may place matters relating to reporting, appointments, presentations, or request action and change the term “legislative review committees” to “informal work sessions.”

2.06.110-Placement of items on the agenda by city council members.

Members of city council may place items on the agenda for meetings of the city council as follows:

Special city council meetings/informal work sessions. City council representatives may place items on any agenda for a special city council meeting/informal work sessions called in accordance with Section 3.5A of the El Paso City Charter by notifying the mayor, city manager and city clerk prior to the posting of the agenda for the respective special city council meeting/informal work sessions.

City Council Reporting and Appointments. City council representatives may place matters relating to appointments to boards and commissions, financial reporting, campaign contributions,

ORDINANCE NO. _____

donations received, gifts, or any other reporting requirements arising from the charter, state law or applicable law on any city council agenda by providing notice to the city clerk by 12:00 p.m. on the Tuesday before the city council meeting to be held on the following Tuesday.

City Council Presentations. City council representatives may place items on the city council agenda to allow for presentations by the respective city council member on any city council Agenda by providing notice to the city clerk by 12:00 p.m. on the Tuesday before the city council meeting to be held on the following Tuesday. The city council presentations shall not require input or work by members of city staff and the only action to be requested by the respective council member shall be approval of resolutions in support of a measure, request for a subsequent agenda item, or a request for additional work from staff; if approved by a majority of city council.

Request for Action. City council representatives may place items on the city council agenda. The deadline for submission to the city clerk is Tuesday at 12:00 p.m. the week before a Tuesday city council meeting. Upon receipt of a submittal from a city council member, the clerk will schedule the item for the next Tuesday city council meeting following the submittal. The item shall not be removed from the agenda without the consent of the member who made the submittal.

Agenda Items Placed by Mayor. The Mayor may place items on any agenda of the city council in accordance with the terms of the city charter and applicable state law.

Adequate Back-up For Agenda Items. All submissions from city council representatives and the mayor must be accompanied by adequate back-up to provide the council members, public and city staff with sufficient information to ascertain the details of the topic and action that will be requested. The city clerk will not post an item on the agenda if the request for submission is not accompanied by a fully completed "agenda summary" in the form provided by the city clerk. The agenda summary shall be the minimum amount of back-up acceptable.

SECTION 5. Except as expressly herein amended, all other provisions of the El Paso City Code will remain in full force and effect. Any violation of a provision of this ordinance deemed illegal will be severed and the remainder will remain in effect.

ADOPTED this _____ day of _____, 2025.

THE CITY OF EL PASO

Renard U. Johnson, Mayor

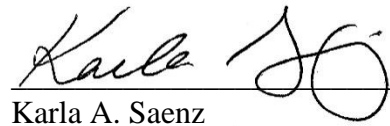
(Signatures continue on following page)

ORDINANCE NO. _____

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Karla A. Saenz
Assistant City Attorney

APPROVED AS TO CONTENT:



Laura D. Prine
City Clerk

ORDINANCE NO. _____

REDLINE

ORDINANCE NO. _____

AN ORDINANCE AMENDING ORDINANCE NO. 018746, TITLE 2 (ADMINISTRATION AND PERSONNEL), CHAPTER 2.06 (PROCEDURES FOR PLACING MATTERS ON THE AGENDA OF THE CITY COUNCIL). SECTION 2.06.020 (TIMELY SUBMISSION), TO AMEND THE DEADLINES TO TIMELY SUBMIT AGENDA ITEMS AND GIVE THE CITY CLERK AUTHORITY TO ESTABLISH REVISED DEADLINES AS NECESSARY TO CONFORM WITH STATE LAW; SECTION 2.06.040 (SUMMARY EXPLANATION AND BACK-UP MATERIALS) TO AMEND THE DEADLINES FOR THE SUBMISSION OF THE SUMMARY EXPLANATION AND BACK UP MATERIALS; SECTION 2.06.070 (TIMELY SUBMISSION OF PROPOSED LEGAL DOCUMENTS) TO AMEND THE DEADLINE TO TIMELY SUBMIT A COPY OF PROPOSED LEGAL DOCUMENTS TO CITY COUNCIL; SECTION 2.06.110 (PLACEMENT OF ITEMS ON THE AGENDA BY CITY COUNCIL MEMBERS) TO AMEND THE DEADLINES BY WHICH CITY COUNCIL REPRESENTATIVES MAY PLACE MATTERS RELATING TO REPORTING, APPOINTMENTS, PRESENTATIONS, OR REQUEST ACTION AND CHANGE THE TERM “LEGISLATIVE REVIEW COMMITTEES” TO “INFORMAL WORK SESSIONS.”

WHEREAS, on November 28, 2017, the City Council (the “Council”) of the City of El Paso adopted Ordinance 018746 which established deadlines and procedures for placing matters on the agenda for city council meetings and repealed Ordinance No. 18031 to allow greater efficiency; and

WHEREAS, the Texas Legislature passed bill H.B. 1522 which amended Section 551.043 of the Government Code changing the requirement from having to provide at least 72 hours of notice for a governmental body meeting to at least three business days before the scheduled meeting date; and

WHEREAS, the City wishes to amend the deadlines to submit agenda items, summary explanations, back-up materials, proposed legal documents for City Council meetings to be able to post the City Council Agendas with the required notice as mandated by State law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That El Paso City Code Title 2 (Administration and Personnel), Chapter 2.06 (Procedures for Placing Matters on the Agenda of the City Council), Section 2.06.020 is hereby amended to change the deadline to timely submit agenda items within the three business day posting deadline, and authorizing the city clerk to establish revised deadlines as necessary to conform with state law.

ORDINANCE NO. _____

2.06.020-Timely submission.

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1. **Deadline for Placement.** The deadline shall be at or before ~~6:00 p.m. on Wednesday~~ **12:00 p.m. on Tuesday** prior to the council meeting at which discussion or action is requested, ~~unless a holiday or any other purpose interferes with being able to post at least three business days before the scheduled meeting date. In such event, the deadline for placement is as directed by the city clerk to meet the three business day posting deadline.~~
2. **Late Placement.** An item received after the deadline may be placed on the agenda if the agenda has not yet been posted, or as an "addition to the agenda" if the agenda has already been posted, if the request is received by ~~3:00 p.m. on Wednesday~~ **and allows for at least three business days to post the agenda 3:00 p.m. on Thursday** prior to the meeting and if the request is accompanied by an authorization of the mayor, the city manager or his or her designated deputy city manager, or the city attorney, and contains all back-up material. The authorization for late placement on the agenda shall be made in writing, by electronic mail, or by any other electronic means. If the regular agenda has already been posted, approved additions to the agenda may be posted up to ~~3:00 p.m. on Wednesday~~ **and allows for at least three business days to post the agenda 3:00 p.m. on the Thursday** before a Tuesday city council meeting.
 - a. No item that is not timely submitted will be placed on the agenda except for an urgent public necessity (UPN) as provided in Section 2.06.050 of this Code.
3. **City Clerk Authority.** ~~If city hall is closed for a city holiday or for any other purpose on a Wednesday, Thursday or Friday,~~ **The city clerk is authorized to establish revised deadlines for placement of agenda items and the submission of back-up material as are necessary to enable him or her to post the agenda in conformity with state law and the city's practice of allowing adequate time for the members of the city council to study the agenda items. This includes the city hall being closed for a city holiday or for any other purpose on a Tuesday, Wednesday, Thursday, or Friday.**
 - a. If the city council should change the day of its regular meeting from a Tuesday, the resolution changing the day of the meeting may include any adjustment to the deadlines for placement of agenda items. If the resolution is silent as to such adjustment, the city clerk is authorized to establish revised deadlines for placement of agenda items and the submission of back-up material as are necessary to enable him or her to post the agenda in conformity with state law and the city's practice of allowing adequate time for the members of the city council to study the agenda items.

SECTION 2. That El Paso City Code Title 2 (Administration and Personnel), Chapter 2.06 (Procedures for Placing Matters on the Agenda of the City Council), Section 2.06.040 is hereby amended to change the deadlines for the submission of the summary explanation and back up materials.

ORDINANCE NO. _____

2.06.040-Summary explanation and back-up materials.

The head of each department on whose behalf an item is placed on the agenda shall submit to the city clerk, a summary explanation and any other back-up material for those agenda items related to his or her department that will be posted with the agenda on the City's website no later than 12:00 p.m. on the ~~Thursday~~ **Wednesday** before the meeting at which discussion or action is to take place. Any additional back-up that may be provided separately to each member of the city council and the city manager shall be submitted no later than 4:00 p.m. on the ~~Thursday~~ **Wednesday** before the meeting at which discussion or action is to take place.

If any item placed on the agenda at the request of a city council member specifically relates to a city department which is readily identifiable by the city clerk, the city clerk shall notify the head of the affected department of such item.

SECTION 3. That El Paso City Code Title 2 (Administration and Personnel), Chapter 2.06 (Procedures for Placing Matters on the Agenda of the City Council), Section 2.06.070 is hereby amended to change the deadline to submit a copy of proposed legal documents to city council.

2.06.070-Timely submission of proposed legal documents.

A copy of all proposed legal documents, including resolutions, contracts and ordinances shall be delivered to the mayor and each representative by the responsible department at the time the proposed legal document is placed on the agenda, or shall be submitted to the city clerk for posting on the city's website as provided in Section 2.06.040. If a copy of any proposed legal document has not been provided or made available to each member of the city council by noon on the fourth **business** day before the city council meeting, the city council may, at its option, table action on that document.

SECTION 4. That El Paso City Code Title 2 (Administration and Personnel), Chapter 2.06 (Procedures for Placing Matters on the Agenda of the City Council), Section 2.06.110 is hereby amended to change the deadlines by which city council representatives may place matters relating to reporting, appointments, presentations, or request action and change the term “legislative review committees” to “informal work sessions.”

2.06.110-Placement of items on the agenda by city council members.

Members of city council may place items on the agenda for meetings of the city council as follows:

Special city council meetings/~~legislative review committees~~ **informal work sessions**. City council representatives may place items on any agenda for a special city council meeting/~~legislative review committees~~ **informal work sessions** called in accordance with Section 3.5A of the El Paso City Charter by notifying the mayor, city manager and city clerk prior to the posting of the agenda for the respective special city council meeting/~~legislative review committees~~ **informal work sessions**.

ORDINANCE NO. _____

City Council Reporting and Appointments. City council representatives may place matters relating to appointments to boards and commissions, financial reporting, campaign contributions, donations received, gifts, or any other reporting requirements arising from the charter, state law or applicable law on any city council agenda by providing notice to the city clerk by 12:00 p.m. on the ~~Wednesday~~-Tuesday before the city council meeting to be held on the following Tuesday.

City Council Presentations. City council representatives may place items on the city council agenda to allow for presentations by the respective city council member on any city council Agenda by providing notice to the city clerk by 12:00 p.m. on the ~~Wednesday~~ Tuesday before the city council meeting to be held on the following Tuesday. The city council presentations shall not require input or work by members of city staff and the only action to be requested by the respective council member shall be approval of resolutions in support of a measure, request for a subsequent agenda item, or a request for additional work from staff; if approved by a majority of city council.

Request for Action. City council representatives may place items on the city council agenda. The deadline for submission to the city clerk is ~~Wednesday~~-Tuesday at 12:00 p.m. the week before a Tuesday city council meeting. Upon receipt of a submittal from a city council member, the clerk will schedule the item for the next Tuesday city council meeting following the submittal. The item shall not be removed from the agenda without the consent of the member who made the submittal.

Agenda Items Placed by Mayor. The Mayor may place items on any agenda of the city council in accordance with the terms of the city charter and applicable state law.

Adequate Back-up For Agenda Items. All submissions from city council representatives and the mayor must be accompanied by adequate back-up to provide the council members, public and city staff with sufficient information to ascertain the details of the topic and action that will be requested. The city clerk will not post an item on the agenda if the request for submission is not accompanied by a fully completed "agenda summary" in the form provided by the city clerk. The agenda summary shall be the minimum amount of back-up acceptable.

SECTION 5. Except as expressly herein amended, all other provisions of the El Paso City Code will remain in full force and effect. Any violation of a provision of this ordinance deemed illegal will be severed and the remainder will remain in effect.

ADOPTED this _____ day of _____, 2025.

THE CITY OF EL PASO

Renard U. Johnson, Mayor

ORDINANCE NO. _____

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Karla A. Saenz
Assistant City Attorney

APPROVED AS TO CONTENT:

Laura D. Prine
City Clerk

ORDINANCE NO. _____



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 25-945, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Public hearing on an Ordinance levying FY 2025 - 2026 taxes.

ADOPTION WILL TAKE PLACE ON AUGUST 19, 2025

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: City Manager's Office

AGENDA DATE: 7/31/25

PUBLIC HEARING DATE: 8/12/25

CONTACT PERSON NAME: Sasho Andonoski

PHONE NUMBER: (915) 212-1092

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL:

SUBJECT:

Introduction of an Ordinance levying FY 2025 - 2026 taxes

BACKGROUND / DISCUSSION:

INTRODUCTION OF ORDINANCE PURSUANT TO SECTION 3.9 OF THE EL PASO CITY CHARTER:
Introduction of an Ordinance levying FY 2025 - 2026 taxes.
PUBLIC HEARINGS WILL BE HELD ON AUGUST 12, 2025, FOR THE ITEM Public Hearings will be held as part of the Regular City Council meetings that begins at approximately 9:00 a.m. All interested persons present shall have an opportunity to be heard at that time. After the public hearings, Council may also delay taking action on Ordinances; no requirement is made by Section 3.9B of the El Paso City Charter to publish any further notice. Copies of all Ordinances are available for review in the City Clerk's office, 300 N. Campbell, Monday through Thursday, 7:00 a.m. to 6:00 p.m.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:


N/A

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

N/A

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: 

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ORDINANCE NO. _____

AN ORDINANCE LEVYING FY2026 TAXES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1: That ad valorem taxes for the tax year ending December 31, 2025 to fund the City's budgetary requirements for the fiscal year ending August 31, 2026, be and are hereby levied on all property, real and personal, subject to taxation by the City, at the rate of **\$0.759649 per \$100.00 of taxable value** of said property. The tax rate consists of two components, each which are separately approved by Council:

A. For General Purposes:

\$0.549469 per \$100.00 of taxable value, the rate that, if applied to the total taxable value, will impose the amount of taxes needed to fund maintenance and operation expenditures of the City for the coming year.

B. For Special Purposes:

\$0.210180 per \$100.00 of taxable value, the rate that, if applied to the total taxable value, will impose the total amount published under Section 26.04(e)(3)(C) of the Texas Property Tax Code (Tax Code).

CITY OF EL PASO ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 7.29 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$18.62.

THIS YEAR'S ADOPTED TAX RATE DOES NOT EXCEED THE VOTER APPROVAL REVENUE TAX RATE.

SECTION 2: Occupational Tax:

There is hereby levied on every person, firm, association or corporation pursuing within the limits of the City of El Paso any occupation taxes by the State of Texas as authorized by City Council an annual tax equal to one-half of the occupation tax levied by the State of Texas.

(Signatures on the Following Page)

PASSED AND ADOPTED this ____ day of August, 2025.

CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:

Sasho Andonoski, Director
Office of Management and Budget

ORDINANCE NO. _____

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.759649 per \$100 valuation has been proposed by the governing body of CITY OF EL PASO.

PROPOSED TAX RATE	\$0.759649 per \$100
NO-NEW-REVENUE TAX RATE	\$0.728317 per \$100
VOTER-APPROVAL TAX RATE	\$0.765942 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for CITY OF EL PASO from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that CITY OF EL PASO may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF EL PASO is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 12, 2025 AT 9:00 AM AT City Council Chambers inside City Hall, 300 N. Campbell St., El Paso, TX 79901, 1st Floor (City 1) in person and is available via telephonic & videoconference meeting as part of a regular meeting of the City Council. The public may communicate with Council during the public hearing in person and by calling the following number: 1-915-213-4096 or toll free number: 1-833-664-9267; at the prompt please enter the following conference ID: 660 878 133#.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF EL PASO is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the CITY COUNCIL of CITY OF EL PASO at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal:

Alejandra Chavez, District 1	Josh Acevedo, District 2
Deanna M. Rocha, District 3	Cynthia Boyar Trejo, District 4
Ivan Nino, District 5	Art Fierro, District 6
Lily Limon, District 7	Chris Canales, District 8
None	

AGAINST the proposal:

Mayor Renard U. Johnson

PRESENT and not voting:

None

ABSENT:

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF EL PASO last year to the taxes proposed to be imposed on the average residence homestead by CITY OF EL PASO this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.761405	\$0.759649	decrease of -0.001756 per \$100, or -0.23%
Average homestead taxable value	\$209,718	\$221,191	increase of 5.47%
Tax on average homestead	\$1,596.80	\$1,680.28	increase of 83.48, or 5.23%
Total tax levy on all properties	\$402,995,991	\$421,196,897	increase of 18,200,906, or 4.52%

For assistance with tax calculations, please contact the tax assessor for CITY OF EL PASO at (915) 212-0106 or citytaxoffice@elpasotexas.gov, or visit www.elpasotexas.gov for more information.

AVISO DE AUDIENCIA PUBLICA SOBRE INCREMENTO DE IMPUESTOS

Se ha propuesto que el cabildo de la CIUDAD DE EL PASO adopte una tasa fiscal de \$0.759649 por cada \$100 de valor a la propiedad.

TASA DE IMPUESTOS PROPUESTA	\$0.759649 por cada \$100
TASA DE IMPUESTOS SIN INGRESOS NUEVOS	\$0.728317 por cada \$100
TASA DE IMPUESTOS APROBACION AL VOTANTE	\$0.765942 por cada \$100

La tasa de impuestos sin nuevos ingresos es la tasa total para el año fiscal 2025 que recaudara la misma cantidad de ingresos de impuestos a la propiedad para la CIUDAD DE EL PASO de las mismas propiedades en ambos años fiscales 2024 y 2025.

La tasa de impuestos aprobación al votante es el índice de impuestos más alto que la CIUDAD DE EL PASO puede adoptar sin que los electores tengan derecho a solicitar una elección destinada a limitar la tasa que podría aprobarse en el año 2025.

La tasa de impuestos propuesta es mayor que la tasa de impuestos sin ingresos nuevos. Esto significa que la CIUDAD DE EL PASO está proponiendo aumentar los impuestos a la propiedad para el año fiscal 2025.

UNA AUDIENCIA PÚBLICA SOBRE LA TASA DE IMPUESTOS PROPUESTA SE LLEVARÁ A CABO EL 12 de agosto de 2025 A LAS 9:00 AM EN LA sala de reuniones del Cabildo, Ayuntamiento, 300 N. Campbell St., El Paso, TX 79901, 1er piso (City 1) en persona y está disponible por teléfono y videoconferencia como parte de una reunión regular del Cabildo. El público puede comunicarse con el Cabildo durante la audiencia pública en persona y llamando al siguiente número: 1-915-213-4096 o al número gratuito: 1-833-664-9267; cuando se le solicite, ingrese la siguiente identificación de la conferencia: 660 878 133#.

La tasa de impuestos propuesta no es mayor que la tasa de impuestos de aprobación al votante. Como resultado, CIUDAD DE EL PASO no está obligada a llevar a cabo una elección en la que los votantes puedan aceptar o rechazar la tasa impositiva propuesta. Sin embargo, puede expresar su apoyo u oposición a la tasa impositiva propuesta contactando a los miembros del Cabildo de la CIUDAD DE EL PASO en sus oficinas o asistiendo a la audiencia pública mencionada anteriormente.

LOS IMPUESTOS DE PROPIEDAD QUE USTED ADEUDA BAJO CUALQUIERA DE LAS TASAS PUEDEN SER CALCULADAS DE LA SIGUIENTE MANERA:

$$\text{Cantidad de impuesto a la propiedad} = (\text{tasa}) \times (\text{valor gravable de su propiedad}) / 100$$

A FAVOR:	Alejandra Chavez, Distrito 1	Josh Acevedo, Distrito 2
	Deanna M. Rocha, Distrito 3	Cynthia Boyar Trejo, Distrito 4
	Ivan Niño, Distrito 5	Art Fierro, Distrito 6
	Lily Limon, Distrito 7	Chris Canales, Distrito 8
EN CONTRA:	Ninguno	
PRESENTE y no votando:	Renard U. Johnson, Alcalde	
AUSENTE:	Ninguno	

Visite [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) para encontrar un enlace a su base de datos local de impuestos sobre la propiedad en la que puede acceder fácilmente a información sobre sus impuestos sobre la propiedad, incluida información sobre tasas de impuestos propuestas y audiencias públicas programadas de cada entidad que grava su propiedad.

La 86a Legislatura de Texas modifico la forma en que se calcula la tasa de impuestos de aprobación de votantes para limitar la tasa de crecimiento de impuestos a la propiedad en el estado.

La siguiente tabla compara los impuestos a la residencia promedio de la CIUDAD DE EL PASO el año pasado con impuestos propuestos para la residencia promedio de la CIUDAD DE EL PASO este año:

	2024	2025	Cambio
Tasa total (por \$100 de valor)	\$0.761405	\$0.759649	Disminución de -0.001756, o -0.23%
Valor a la residencia promedio	\$209,718	\$221,191	Incremento de 5.47%
Impuesto en residencia promedio	\$1,596.80	\$1,680.28	Incremento de 83.48, o 5.23%
Impuesto total en todas las propiedades	\$402,995,991	\$421,196,897	Incremento de 18,200,906, o 4.52%

Para obtener ayuda con los cálculos de impuestos, comuníquese con el asesor de impuestos de la CIUDAD DE EL PASO al 915-212-0106 o citytaxoffice@elpasotexas.gov, o visite www.elpasotexas.gov para obtener más información.

2025 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF EL PASO

Taxing Unit Name

300 N. Campbell, El Paso, TX 79901

Taxing Unit's Address, City, State, ZIP Code

(915) 212-0000

Phone (area code and number)

www.elpasotexas.gov

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 50,405,555,838
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 0
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 50,405,555,838
4.	Prior year total adopted tax rate.	\$ 0.761405 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 3,670,798,007 B. Prior year values resulting from final court decisions: - \$ 2,784,100,651 C. Prior year value loss. Subtract B from A. ³	\$ 886,697,356
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 3,170,308,634 B. Prior year disputed value: - \$ 1,226,757,029 C. Prior year undisputed value. Subtract B from A. ⁴	\$ 1,943,551,605
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 2,830,248,961

¹ Tex. Tax Code §26.012(14)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(13)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 53,235,804,799
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. ⁵	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. <p>A. Absolute exemptions. Use prior year market value: \$ 236,420,401</p> <p>B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 220,540,160</p> <p>C. Value loss. Add A and B.⁶</p>	\$ 456,960,561
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. <p>A. Prior year market value: \$ 46,130</p> <p>B. Current year productivity or special appraised value: - \$ 1,253</p> <p>C. Value loss. Subtract B from A.⁷</p>	\$ 44,877
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 457,005,438
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 691,159,429
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 52,087,639,932
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 396,597,894
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	\$ 2,918,434
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 399,516,328
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ <p>A. Certified values: \$ 55,122,904,555</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$</p> <p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0</p> <p>D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.¹² - \$ 465,541,136</p> <p>E. Total current year value. Add A and B, then subtract C and D.</p>	\$ 54,657,363,419

⁵ Tex. Tax Code §26.012(15)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.03(c)⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012, 26.04(c-2)¹² Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ \$ 788,888,395 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵ + \$ 0 C. Total value under protest or not certified. Add A and B.	\$ 788,888,395
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 0
21.	Current year total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ 55,446,251,814
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ¹⁸	\$ 0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ¹⁹	\$ 591,526,961
24.	Total adjustments to the current year taxable value. Add Lines 22 and 23.	\$ 591,526,961
25.	Adjusted current year taxable value. Subtract Line 24 from Line 21.	\$ 54,854,724,853
26.	Current year NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ 0.728317 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²¹	\$ _____ /\$100

SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.530850 /\$100
29.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 53,235,804,799

¹³ Tex. Tax Code §26.01(c) and (d)

¹⁴ Tex. Tax Code §26.01(c)

¹⁵ Tex. Tax Code §26.01(d)

¹⁶ Tex. Tax Code §26.012(6)(B)

¹⁷ Tex. Tax Code §26.012(6)

¹⁸ Tex. Tax Code §26.012(17)

¹⁹ Tex. Tax Code §26.012(17)

²⁰ Tex. Tax Code §26.04(c)

²¹ Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100.	\$ 282,602,269
31.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year. + \$ 2,000,734 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. - \$ 3,669,020 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ -1,668,286 E. Add Line 30 to 31D.	\$ 280,933,983
32.	Adjusted current year taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 54,854,724,853
33.	Current year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.512141 /\$100
34.	Rate adjustment for state criminal justice mandate. ²³ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0 B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
35.	Rate adjustment for indigent health care expenditures. ²⁴ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0 B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose. - \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100

²² [Reserved for expansion]²³ Tex. Tax Code §26.044²⁴ Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	Rate adjustment for county indigent defense compensation. ²⁵ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ 0 B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100
37.	Rate adjustment for county hospital expenditures. ²⁶ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0 B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100
38.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ 0 B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
39.	Adjusted current year NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$ 0.512141 /\$100
40.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent. \$ 0 B. Divide Line 40A by Line 32 and multiply by \$100. \$ 0.000000 /\$100 C. Add Line 40B to Line 39.	\$ 0.512141 /\$100
41.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	\$ 0.530065 /\$100

²⁵ Tex. Tax Code §26.0442²⁶ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	<p>Disaster Line 41 (D41): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of:</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or</p> <p>2) the third tax year after the tax year in which the disaster occurred.</p> <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).</p>	\$ 0.000000 /\$100
42.	<p>Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes;</p> <p>(2) are secured by property taxes;</p> <p>(3) are scheduled for payment over a period longer than one year; and</p> <p>(4) are not classified in the taxing unit's budget as M&O expenses.</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ²⁸</p> <p>Enter debt amount \$ 126,270,959</p> <p>B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0</p> <p>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0</p> <p>D. Subtract amount paid from other resources - \$ 8,365,021</p> <p>E. Adjusted debt. Subtract B, C and D from A. \$ 117,905,938</p>	\$ 117,905,938
43.	Certified prior year excess debt collections. Enter the amount certified by the collector. ²⁹	\$ 2,965,018
44.	Adjusted current year debt. Subtract Line 43 from Line 42E.	\$ 114,940,920
45.	<p>Current year anticipated collection rate.</p> <p>A. Enter the current year anticipated collection rate certified by the collector. ³⁰ 98.63 %</p> <p>B. Enter the prior year actual collection rate..... 99.31 %</p> <p>C. Enter the 2023 actual collection rate. 98.63 %</p> <p>D. Enter the 2022 actual collection rate. 98.92 %</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³¹</p> <p>98.63 %</p>	98.63 %
46.	Current year debt adjusted for collections. Divide Line 44 by Line 45E.	\$ 116,537,483
47.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 55,446,251,814
48.	Current year debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$ 0.210180 /\$100
49.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 41 and 48.	\$ 0.740245 /\$100
D49.	<p>Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.</p>	\$ 0.000000 /\$100

²⁷ Tex. Tax Code §26.042(a)²⁸ Tex. Tax Code §26.012(7)²⁹ Tex. Tax Code §26.012(10) and 26.04(b)³⁰ Tex. Tax Code §26.04(b)³¹ Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.000000 /\$100

SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
53.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 55,446,251,814
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ 0.000000 /\$100
55.	Current year NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.728317 /\$100
56.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.728317 /\$100
57.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.740245 /\$100
58.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ 0.740245 /\$100

SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ 0
60.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 55,446,251,814
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ 0.000000 /\$100

³² Tex. Tax Code §26.041(d)

³³ Tex. Tax Code §26.041(i)

³⁴ Tex. Tax Code §26.041(d)

³⁵ Tex. Tax Code §26.04(c)

³⁶ Tex. Tax Code §26.04(c)

³⁷ Tex. Tax Code §26.045(d)

³⁸ Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.740245 /\$100

SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. ³⁹ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. ⁴⁰

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; ⁴¹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); ⁴² or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. ⁴³

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. ⁴⁴

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value A. Voter-approval tax rate (Line 68) B. Unused increment rate (Line 67) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2024 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.790277 /\$100 \$ 0.016083 /\$100 \$ 0.774194 /\$100 \$ 0.761405 /\$100 \$ 0.012789 /\$100 \$ 52,288,266,217 \$ 6,687,146
64.	Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2023 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.843259 /\$100 \$ 0.009415 /\$100 \$ 0.833844 /\$100 \$ 0.818875 /\$100 \$ 0.014969 /\$100 \$ 47,132,748,248 \$ 7,055,301
65.	Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2022 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.871813 /\$100 \$ 0.008232 /\$100 \$ 0.863581 /\$100 \$ 0.862398 /\$100 \$ 0.001183 /\$100 \$ 42,770,768,996 \$ 505,978
66.	Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G	\$ 14,248,425 /\$100
67.	2025 Unused Increment Rate. Divide Line 66 by Line 21 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ 0.025697 /\$100
68.	Total 2025 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 0.765942 /\$100

³⁹ Tex. Tax Code §26.013(b)

⁴⁰ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴¹ Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)

⁴² Tex. Tax Code §§26.0501(a) and (c)

⁴³ Tex. Local Gov't Code §120.007(d)

⁴⁴ Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁵

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁶

Line	De Minimis Rate Worksheet	Amount/Rate
69.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.512141 /\$100
70.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 55,446,251,814
71.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.000901 /\$100
72.	Current year debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.210180 /\$100
73.	De minimis rate. Add Lines 69, 71 and 72.	\$ 0.000000 /\$100

SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁷

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁸

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	2024 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.761405 /\$100
75.	Adjusted 2024 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁴⁹ If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁰ Enter the final adjusted 2024 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
76.	Increase in 2024 tax rate due to disaster. Subtract Line 75 from Line 74.	\$ 0.000000 /\$100
77.	Adjusted 2024 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,087,639,932
78.	Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	Adjusted 2024 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 54,854,724,853
80.	Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. ⁵⁰	\$ 0.000000 /\$100

⁴⁵ Tex. Tax Code §26.012(8-a)

⁴⁶ Tex. Tax Code §26.063(a)(1)

⁴⁷ Tex. Tax Code §26.042(b)

⁴⁸ Tex. Tax Code §26.042(f)

⁴⁹ Tex. Tax Code §26.042(c)

⁵⁰ Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ 0.765942 /\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.728317 /\$100
 As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
 Indicate the line number used: 26

Voter-approval tax rate. \$ 0.765942 /\$100
 As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).
 Indicate the line number used: 68

De minimis rate. \$ 0.000000 /\$100
 If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵¹

print here ➔ Maria O. Pasillas
 Printed Name of Taxing Unit Representative

sign here ➔ Maria O. Pasillas
 Taxing Unit Representative

07/24/2025

Date

⁵¹ Tex. Tax Code §§26.04(c-2) and (d-2)

Public Hearing on the Proposed Tax Rate

August 12, 2025

Agenda

- Property tax rates
- Property tax info
- Vote on the proposed tax rate

FY 2026 Property Tax Rates



A tax rate of \$0.759649 per \$100 valuation has been proposed by the governing body of CITY OF EL PASO.

PROPOSED TAX RATE	\$0.759649 per \$100
NO-NEW-REVENUE TAX RATE	\$0.728317 per \$100
VOTER-APPROVAL TAX RATE	\$0.765942 per \$100

FY 2026 Property Tax Rates

	Tax Year 2024	Tax Year 2025	Change
Total Tax Rate (per \$100 of value)	\$0.761405	\$0.759649	decrease of -\$0.001756 per \$100, or -0.23%
Average homestead taxable value	\$209,718	\$221,191	increase of 5.47%
Tax on average homestead	\$1,596.80	\$1,680.28	increase of \$83.48, or 5.23%
Total tax levy on all properties	\$402,995,991	\$421,196,897	increase of \$18,200,906, or 4.52%

Property Tax Info

Visit [Texas.gov/PropertyTaxes](https://texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

Vote on the Proposed Rate

The City Council will vote on the proposed tax rate on August 19, 2025 at 9:00 am at City Council Chambers inside City Hall, 300 N. Campbell St., El Paso, TX 79901, 1st Floor (City 1)

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Legislation Text

File #: 25-1039, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 2

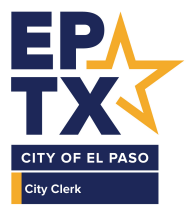
Members of the City Council, Representative Josh Acevedo, (915) 212-0002

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action to direct the City Manager and City Attorney to amend the parks ordinance to allow for parking at Lincoln Park during Cultural Events and to include provisions that require event organizers to be financially responsible for any and all damage, repair, and necessary maintenance as a result of these events.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**



DEPARTMENT:

AGENDA DATE:

CONTACT PERSON NAME

PHONE NUMBER:

2nd CONTACT PERSON

PHONE NUMBER:

3rd CONTACT PERSON

PHONE NUMBER:

DISTRICT(S) AFFECTED:

STRATEGIC GOAL:

SUBGOAL:

SUBJECT:

COMMUNITY AND STAKEHOLDER OUTREACH:

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)	DATE

BACKGROUND / DISCUSSION:

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING:

*****REQUIRED AUTHORIZATION*****