



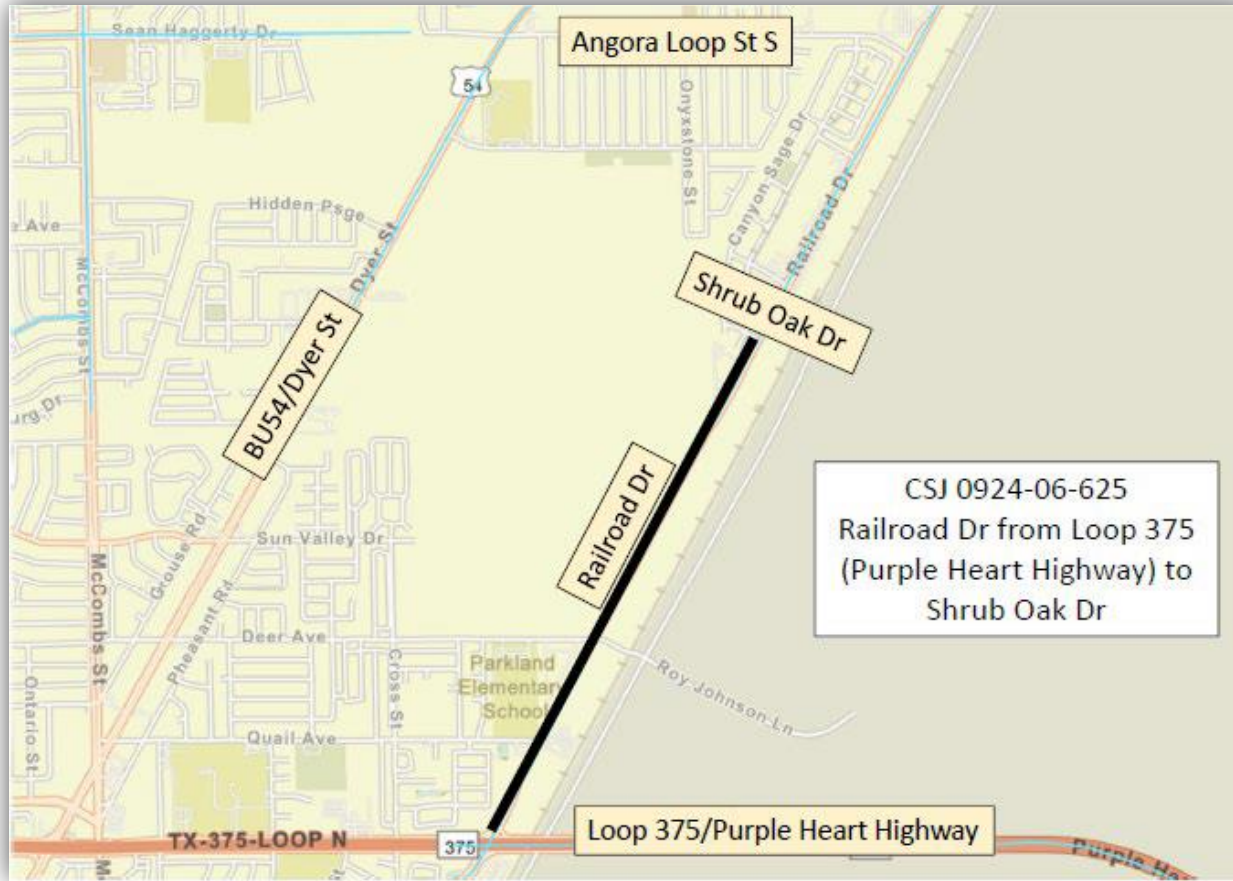
CITY OF EL PASO

# City of El Paso Capital Improvement Department Railroad Widening and Recon AFA

October 10, 2023



# Background



- The improvements include sidewalk, landscaping, a raised 10 ft bike path separated from the roadway, illumination and full road reconstruction including one additional lane in each direction along Railroad Drive from Purple Heart Highway to Shrub Oak Drive

# Recommendations

- That the City Manager, or designee, is authorized to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the Railroad Drive Widening and Reconstruction project:
- Estimated project cost: \$23,822,361.00
- Estimated City participation: \$3,366,523.56



## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople

## MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

## VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



## VALORES

Integridad, **R**espeto, **E**xcelencia,  
**R**esponsabilidad, **P**ersonas