

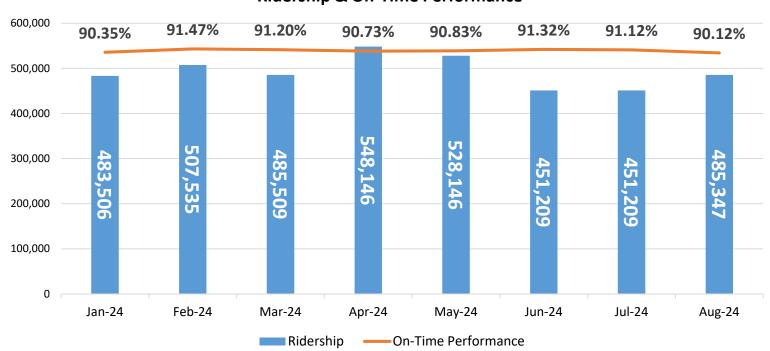
Fixed Route

Monthly OTP Average: 91%

• Monthly Ridership Average: 492,576

 On-time performance requires 100+ buses to be in a 10 min window at 8 terminals, 2,349 stops, which covers 258 sq miles from 4:10 AM to 10:30 PM.











LIFT Operations

On-Time Performance: Picking up or dropping off a passenger within a 30-minute window, depending on how the request is made at the time the trip is reserved.

Average OTP increased: 9.98%

• Jan-Aug (2024): **91.33%**

• Jul-Dec (2023): 83.04%

OTP above 90% All Six Months: 20,000

• Low: 87.40% in APR

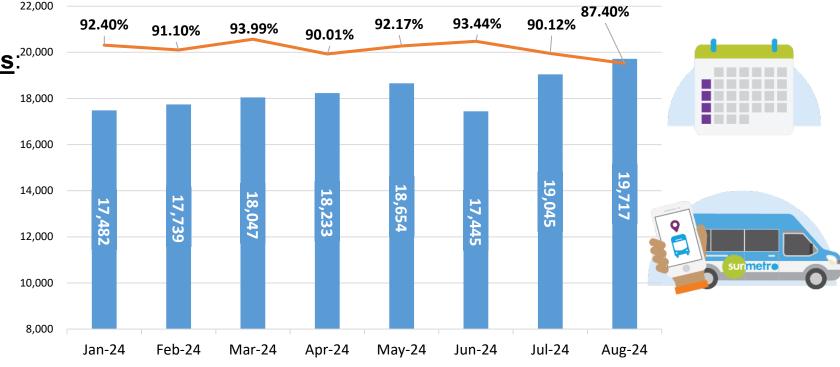
• High: 93.99% in MAR

Average Monthly Ridership Ridership increased by 1691:

• Jan-Aug 2024: <u>18,295</u>

• Jul-Dec 2023: 16,604

LIFT RIDERSHIP & ON-TIME PERFORMANCE





Streetcar Ridership Increases

- Ridership increased by <u>1138</u> riders on average per month since Streetcar Optimization:
 - Average rider increase: 12.29%
 - Average riders (Jan-Aug 2024): 20,782
 - Average riders (Sep-Dec 2023): <u>18,507</u>
- Optimization connected with morning and evening demographics
 - Peak ridership times are consistent with fixed route (6-9 AM, 2-7 PM)

