



CITY OF EL PASO

Introduction of an Ordinance levying FY 2026 - 2027 taxes

FY 2027 Recommended Property Tax Rate

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	O & M	Debt	Total
FY 2027 Recommended Property Tax Rate	0.596011	0.213476	0.809487

Public Hearing

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- Public Hearing will be held on **August 17, 2026** as part of the Regular City Council meetings that begins at approximately 9:00 a.m. All interested persons present shall have an opportunity to be heard at that time.

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales
para respaldar una vida y un
lugar de alta calidad para
nuestra comunidad

VISIÓN



Desarrollar una economía regional
vibrante, vecindarios seguros y
hermosos y oportunidades
recreativas, culturales y educativas
excepcionales impulsadas por un
gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas

Budget Summary w/ Recommendations

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	FY 2026 Adopted	FY 2027 Proposed	FY 2027 Revised Proposed*
General Fund	625,691,692	655,320,318	664,991,016
Non-General Fund	756,755,716	751,595,818	751,104,976
Total	\$1,382,447,408	\$1,406,916,136	\$1,415,095,992

*General Fund change = increase in property tax of \$9,670,698

*Non-General Fund = debt service reduction of \$2,067,265, TIRZ increase of \$576,423, and \$1,0000,000 transfer from General Fund to Animal Services fleet

Scenario Comparisons

	Scenario 1	Scenario 2	Scenario 3
Property Tax Rate Increase	3.3 cents	3.8 cents	5.0 cents
Avg. Homestead Tax Bill Impact	\$93	\$105	\$132
Avg. Over 65/Disabled Tax Bill Impact	\$78	\$87	\$110
Avg. Disabled Veteran Tax Bill Impact	(\$15)	(\$9)	\$5
Additional General Fund Tax Revenue	\$0	\$2.9 million	\$9.7 million

Property Tax Rates

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	FY 2026 Adopted	FY 2027 Proposed	FY 2027 Revised	FY 2027 Recommended
FY 2026 Adopted	0.759649	0.783054	0.792384	0.809487
Increase from 2026 Adopted		0.023405	0.032735	0.049838

* Based on certified values received on July 24, 2026

Property Tax Rates

	Tax Rate	Foregone Revenue
Voter Approval Rate	0.785212	
2025 Unused Increment	0	
2024 Unused Increment	0.011812	\$6,687,146
2023 Unused Increment	0.012463	\$7,055,301
Total Voter-Approval Rate	0.809487	\$13,742,447