



Contract Change Order Two New Regional Aquatic Parks: Chelsea & Lionel Forti (Lost Kingdom and Chapoteo)

Contract No. 2018-520R

February 15, 2022

Strategic Plan Goal:

Goal 4 - Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments



Project Details

Location:	6001 Hughey, Dr. & 1225 Giles Rd
District(s):	2 & 7
Total Budget:	\$17,981,778.00
Funding Source:	Quality of Life Bond
Project Benefits to the Community:	ENHANCE EL PASO'S QUALITY OF LIFE THROUGH RECREATIONAL, CULTURAL AND EDUCATIONAL ENVIRONMENTS

Project Location



- District 2: 6101 Hughey Dr.
- District 7: 1225 Giles Rd



Chapoteo Water Park





Lost Kingdom



Change Order Summary



- **Initial GMP: \$17,981,778.00**
- **Total Change Orders 1 through 17: \$1,202,154.58 With in GMP**
- **Remaining Contingency balance: \$343,430.79**
- **Total GMP Reduction \$343,430.79**
- **Revised GMP: \$17,638,347.21**

Mission

Deliver exceptional services to support a high quality of life and place for our community

Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

Valores

Integridad, **R**espeto, **E**xcelencia, **R**esponsabilidad, **P**ersonas

Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño