

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: March 15, 2022
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Gregory K. Allen, Chief of Police, El Paso Police Department (915) 212-4305

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 2 - Set the Standard for a Safe and Secure City

SUBGOAL: 2.1 Maintain standing as one of the nation's top safest cities

SUBJECT:

Request City Council to approve budget transfer to increase FY2022 Confiscated Funds and appropriations as follows: State Confiscated Funds Budget by \$400,000; Federal Confiscated Funds Budget by \$150,000; Treasury Confiscated Funds Budget by \$200,000.

BACKGROUND / DISCUSSION:

Funds are received through awards made by the Asset Forfeiture Program and must be used to further law enforcement activities. The proposed FY2022 Confiscated Funds Budget will allow the Police Department to purchase public safety equipment such as forensic software and training equipment, provide training to employees, and fund Police Explorers youth program. The major planned purchases are detailed in the attached document

SELECTION SUMMARY:

NA

CONTRACT VARIANCE:

No contract variance

PROTEST

NA

PRIOR COUNCIL ACTION:

City Council approved FY21 Confiscated Funds Budget Transfer on February 02, 2021.

AMOUNT AND SOURCE OF FUNDING:

Funding from State, Federal, and Treasury Confiscated Funds

321-21270-2814 \$400,000

321-21270-2812 \$150,000

321-21270-2816 \$200,000

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Police

SECONDARY DEPARTMENT: NA

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

A handwritten signature in blue ink that reads "Gregory K. Allen". The signature is written in a cursive style with a large initial 'G'.

Gregory K. Allen, Chief of Police, El Paso Police Department



El Paso Police Department

MAYOR

Oscar Leeser

TO: Katherine N. Cote, Chief Budget Officer

FROM: Gregory K. Allen, Chief of Police

AKA

CITY COUNCIL

DATE: 3/3/22

District 1

Peter Svarzbein

RE: FY 2022 Confiscated Fund Budget Transfer

District 2

Alexsandra Anello

The Guide to Equitable Sharing for State and Local Law Enforcement Agencies published by the U. S. Department of Justice states that funds received from state and federal agencies derived from forfeited assets shall only be used by law enforcement agencies for law enforcement purposes. The proposed FY 2022 Confiscated Fund budget will allow the El Paso Police Department to provide public safety equipment to officers, provide training to employees, and fund Police Explorers youth program.

District 3

Cassandra Hernandez

District 4

Joe Molinar

District 5

Isabel Salcido

The FY 2022 confiscated fund program totals \$750,000. Summarized below are the major purchases for the FY 2022 Confiscated Fund program:

District 6

Claudia L. Rodriguez

District 7

Henry Rivera

A. Contractual Services - \$ 160,595

Includes leased vehicles for the Internal Affairs Division, explorers program for each regional command center, and outside consultants.

District 8

Cissy Lizarraga

B. Aviation Fuel and Maintenance - \$ 10,000

C. Travel and mileage reimbursement - \$ 97,745

Travel for uniform and non-uniform personnel to attend various training and certification courses; mileage reimbursement for Chaplains and volunteers.

D. Computer Equipment and Software - \$ 223,850

Purchase computer screens, whiteboards for academy, photo transfer software for the crime lab, and forensic investigative tools for digital devices.

CITY MANAGER

Tommy Gonzalez

Gregory K. Allen – Chief of Police

Police Headquarters | 911 N. Raynor | El Paso, TX 79903

Office (915) 212-4000 | www.elpasotexas.gov/police





El Paso Police Department

MAYOR

Oscar Leeser

CITY COUNCIL

District 1

Peter Svarzbein

District 2

Alexsandra Anello

District 3

Cassandra Hernandez

District 4

Joe Molinar

District 5

Isabel Salcido

District 6

Claudia L. Rodriguez

District 7

Henry Rivera

District 8

Cissy Lizarraga

CITY MANAGER

Tommy Gonzalez

E. Substance Abuse and Prevention - \$ 40,000

Per City Council directive, 10% of state confiscated funds must be allocated to drug prevention programs. The funds are to be disbursed to non-profit agencies in collaboration with Community Development.

F. Public Safety Equipment and Operation Improvements - \$ 217,810

Purchase laser scanner for traffic investigations, polygraph sensors, batons with baton holders, raid jackets and supply confidential informant funds.

If you have any questions, you can reach me at 212-4311



Gregory K. Allen – Chief of Police

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DELIVERING EXCEPTIONAL SERVICES



**El Paso Police Department
FY 2022 Confiscated Funds Requests**

Section	Item Description	Estimated Cost
Department Wide	Raid Jackets	12,400.00
Department Wide	RR24 Police Batons with baton holders	125,400.00
Admin	Travel and Training	97,745.00
Admin	Outside Contracts	50,000.00
Admin	Police Explorer Program	11,000.00
Admin	Community Development Substance Abuse and Prevention	40,000.00
Internal Affairs Division	(11) Leased Vehicles (unmarked)	99,595.00
Academy	(2) Interactive Whiteboards for Police Academy classrooms	7,000.00
Human Resources	Sensor for Polygraph system to detect movement	1,700.00
Human Resources	Wearable sensor for Polygraph system to monitor vitals	1,310.00
CRCC	(15) DELL 20" Computer screens	3,750.00
STI	Faro Focus 350 plus laser Scanner & accessories	57,000.00
Narco	Confidential Informant Funds	20,000.00
Narco	Aviation Fuel	5,000.00
Narco	Aviation Maintenance and Supplies	5,000.00
Criminalistics	Digital TraQ - Photo Transfer Software	185,000.00
FCU	Forensics Access Tool to aid in investigations with digital devices	28,100.00

Total 750,000.00