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Medical & Ancillary Coverage RFP Awards

Mary Wiggins



Strategic Goal 6

- Set the Standard for Sound Governance and Fiscal Management
- 6.2 Implement employee benefits and services that promote financial security.
- 6.6 Ensure continued financial stability and accountability through sound financial management, budgeting and reporting.





Medical & Ancillary Coverage RFP

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Discussion and action on the award of Solicitation No. 2024-0233R Health Insurance Benefits Administrators to the following suppliers:

- 1) Aetna Dental Inc. Aetna Life Insurance Company,
- 2) Colonial Life & Accident Insurance Company, 3) Dearborn Life Insurance Company Blue Cross Blue Shield of TX, 4) Deer Oaks EAP Services, LLC, 5) Health Care Service Corporation, a Mutual Legal Reserve Company dba Blue Cross Blue Shield of TX, 6) Metropolitan Life Insurance Company Safeguard Health Plans, Inc., 7) WEX Health, Inc., for an initial term of three (3) years for an estimated amount of \$234,383,214.00. The award also includes a two (2), two (2) year option for an estimated amount of \$312,510,952.00. The total amount of the contract, including the initial term plus the option for a total of seven (7) years, is for an estimated amount of \$546,894,166.00.



2024-0233R Benefits Administrators

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- This is a replacement contract for Health Insurance Benefits Administrators. There were thirty-six (36) views online, twenty-three (23) proposals were received, none coming from local suppliers. No protest has been received for this requirement.
- The City of El Paso combined Solicitation No. 2024-0233R to afford vendors the opportunity of submitting bundled or unbundled services. Thereby, the City expected more competitive pricing and streamlined solutions to benefit options and benefit administration.
- These contracts would go into effect December 15, 2024.



Aetna Dental Inc. - Aetna Life Insurance Co

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Item(s) for award consideration:

- Administrative Services Only (ASO) Medical,
- Pharmacy,
- Under 65 (U65)Medical,
- Medicare Advantage,
- Health Spending Account (HSA),
- Fully Insured Dental PPO,
- Administrative Services Only (ASO) Dental, and
- Administrative Services Only (ASO) Vision



AETNA Award Amounts

Initial Term: 3 Years

Option Terms: 2-2 Years

Total Contract Time: 7 Years

Annual Estimated Award: \$76,365,548.33

Initial Term Estimated Award: \$229,096,645.00

Option Term Estimated Award: \$305,462,193.33

Total Estimated Award: \$534,558,838.33

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Deer Oaks EAP Services, LLC

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Employee Assistance Services (EAP):

Initial Term: 3 Years

Option Terms: 2-2 Years

Total Contract Time: 7 Years

Annual Estimated Award: \$69,495.00

Initial Term Estimated Award: \$208,485.00

Option Term Estimated Award: \$277,980.00

Total Estimated Award: \$486,465.00



Colonial Life & Accident Insurance Co

Space Reserved for ASL translator service. Do NOT add any info in this space.

Disability Insurance:

Initial Term: 3 Years

Option Terms: 2-2 Years

Total Contract Time: 7 Years

Annual Estimated Award: \$141,212.67

Initial Term Estimated Award: \$423,638.00

Option Term Estimated Award: \$564,850.67

Total Estimated Award: \$988,488.67



Dearborn Life Insurance Company – Blue Cross Blue Shield of TX

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Basic Life Insurance, Supplemental Life Insurance, and Fully Insured Vision:

Initial Term: 3 Years

Option Terms: 2-2 Years

Total Contract Time: 7 Years

Annual Estimated Award: \$1,421,769.67

Initial Term Estimated Award: \$4,265,309.00

Option Term Estimated Award: \$5,687,078.67

Total Estimated Award: \$9,952,387.67



Metropolitan Life Insurance Company – Safeguard Health Plans, Inc.

Fully Insured Dental HMO:

Initial Term: 3 Years

Option Terms: 2-2 Years

Total Contract Time: 7 Years

Annual Estimated Award: \$122,940.33

Initial Term Estimated Award: \$368,821.00

Option Term Estimated Award: \$491,761.33

Total Estimated Award: \$860,582.33



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WEX Health, Inc.

Space Reserved for ASL translator service. Do NOT add any info in this space.

Flexible Spending Account (FSA):

Initial Term: 3 Years

Option Terms: 2-2 Years

Total Contract Time: 7 Years

Annual Estimated Award: \$ 772.00

Initial Term Estimated Award: \$2,316.00

Option Term Estimated Award: \$3,088.00

Total Estimated Award: \$5,404.00



Health Care Service Corporation, a Mutual Legal Reserve Company dba Blue Cross Blue Shield of TX

Space Reserved for ASL translator service. Do NOT add any info in this space.

COBRA Administration:

Initial Term: 3 Years

Option Terms: 2-2 Years

Total Contract Time: 7 Years

Annual Estimated Award: \$6,000.00

Initial Term Estimated Award: \$18,000.00

Option Term Estimated Award: \$24,000.00

Total Estimated Award: \$42,000.00



TOTAL RFP Award

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Total Annual Estimated Award: \$78,127,738.00

Total Initial Term Estimated Award: \$234,383,214.00

Total Option Term Estimated Award: \$312,510,952.00

Total Estimated Award: \$546,894,166.00





Final Award

We are recommending the above vendors be awarded for RFP 2024-0233R.

Questions?









Mission

Deliver exceptional services to support a high quality of life and place for our community

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

☆ Values

Integrity, Respect, Excellence, Accountability, People







Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño

☆ Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas