

Item 41

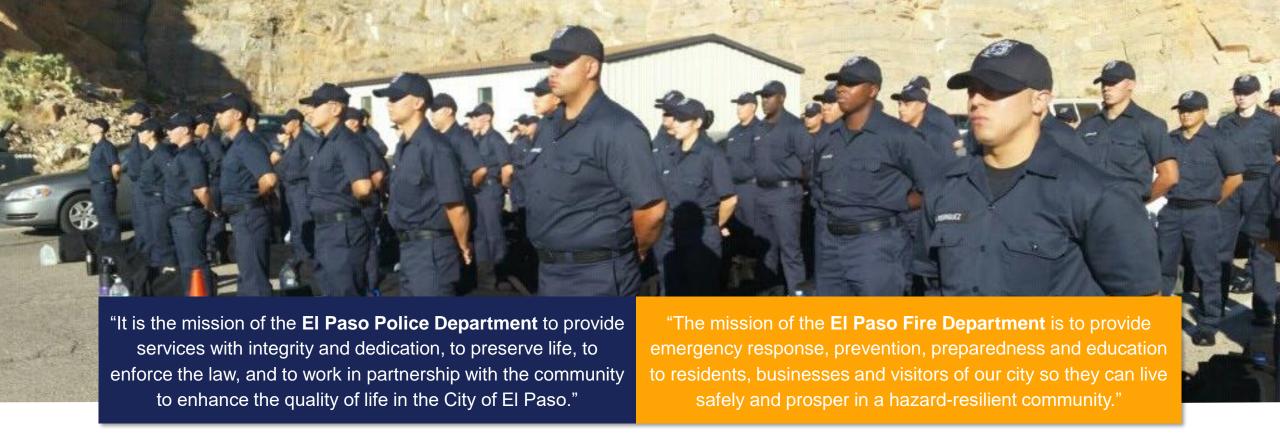
Joint Police + Fire Department Training

Academy, Fire Department Headquarters, and

Fire Vehicle Maintenance + Logistics Center

Goal 2. Increase public safety operational efficiency





Presentation Outline

- Project Overview
- Public Outreach
- Project Schedule



Project Overview

Location	Martin Luther King Jr. and Officer Andrew Barcena Dr.	
District(s)	District 4	
Total Budget	Police Academy Fire Academy + Logistics Center Fire Department Headquarters	\$19.9 million \$29.6 million \$29.6 million
	TOTAL	\$79.1 million
Funding Source	2019 Public Safety Bond	
Delivery Strategy	Design – Build	







Project Location

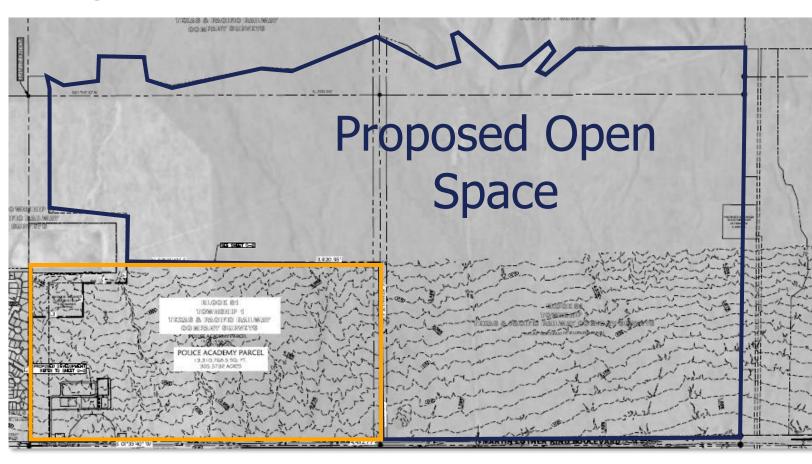
- Identified and evaluated a number of properties
- Selected property offers opportunity to conserve open space while ensuring trail amenities are not impacted
- Accessible from major transportation thoroughfares
- Available utility and storm water infrastructure reduce construction costs
- Land held in EP Water inventorymemorandum of understanding with EP Water allows transfer for City use at 25% of the appraised value



Academy to be surrounded by dedicated open space

- Parking area can be used by trail users during nonbusiness hours
- Location offers some security presence near the trailheads and open space
- QoL and Public Safety Bond funding used to maximize open space purchase and potentially improve road to Round House

Project Location



Proposed Academy





Trailhead Locations











Academy Amenities

- Fire training Props
- Indoor shooting range
- Swift water rescue pool
- Class rooms/Auditorium
- Fitness gym
- A simulation room
- Police tactical training facility
- Mock courtroom
- Emergency vehicle training area
- Academy co-located with Fire Department HQ and Fire Vehicle Maintenance and Logistics Ctr.



New Facility will be designed to complement Open Space







Example Police Training Amenities













Example Fire Training Props











Outreach Efforts

Briefing	Date
Bond Overview Advisory Committee (BOAC)	December 7, 2020
Bond Overview Advisory Committee (BOAC)	April 19, 2021
Open Space Advisory Board (OSAB)	May 12, 2021
BOAC/OSAB Subcommittee	May 17, 2021
North Hills Neighborhood	June 16, 2021
City Council (Open Session)	June 22, 2021
Community Meeting	July 1, 2021





Project Schedule

- Property Acquisition: Ongoing through MOU between City + EPWater
- Programming: May 2021 December 2021
- Design/Builder Selection: December 2021 June 2022
- Design and Construction: July 2022 January 2024











Project Contact

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Deliver exceptional services to support a high quality of life and place for our community

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

☆ Values

Integrity, Respect, Excellence, Accountability, People