



FY25 RAISE: Central Business District (CBD) IV Segundo Barrio Safe Streets

January 22, 2025



CITY OF EL PASO

STRATEGIC PLAN

GOAL 7: ENHANCE AND SUSTAIN EL PASO'S INFRASTRUCTURE NETWORK

AGENDA

FY25 RAISE Grant Application

- I. Program Overview and Award History
- II. CBD IV Segundo Barrio Safe Streets
- III. El Paso MPO Coordination
- IV. Council Action



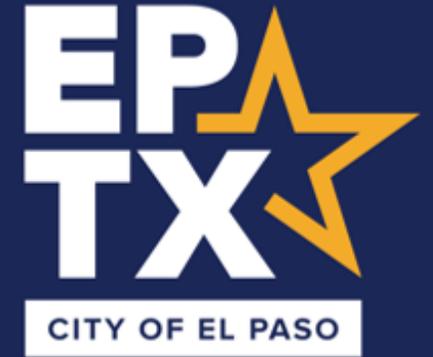
USDOT FY25 RAISE Program

Annual Funding Opportunity

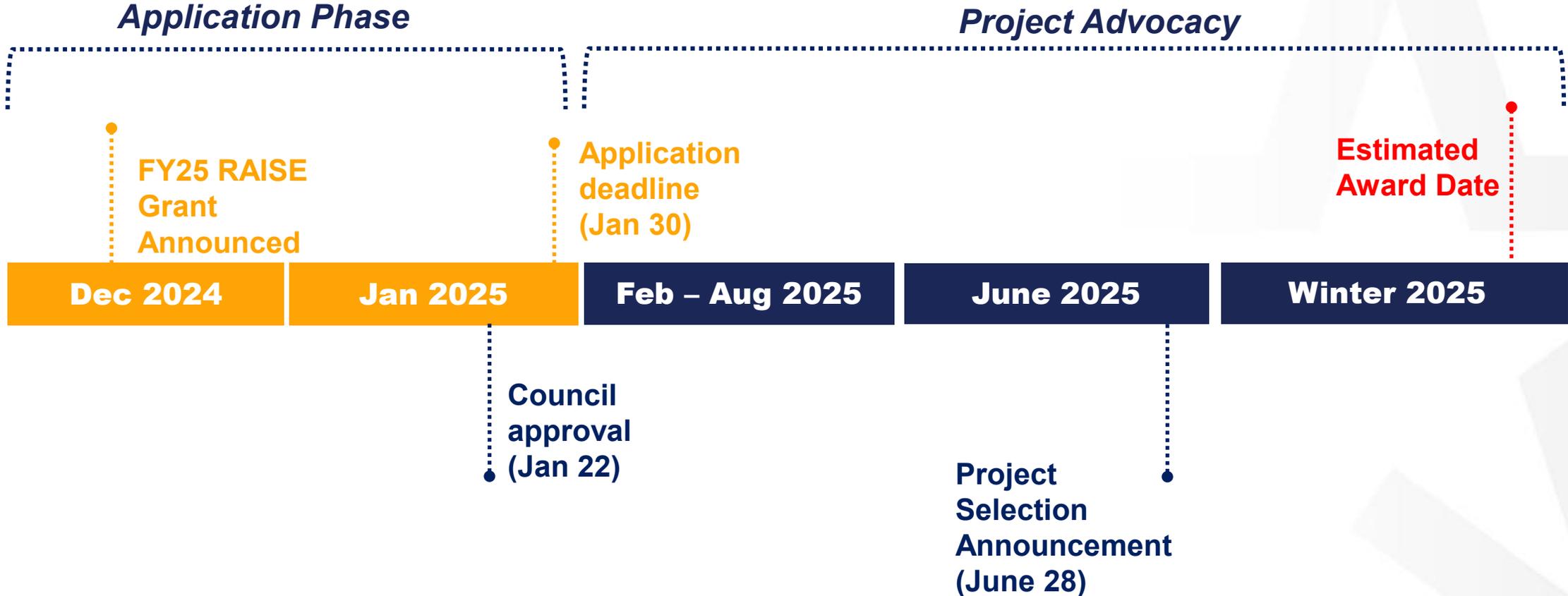
- BIL provides \$1.5 billion annually from FY22 - FY26

RAISE Award History

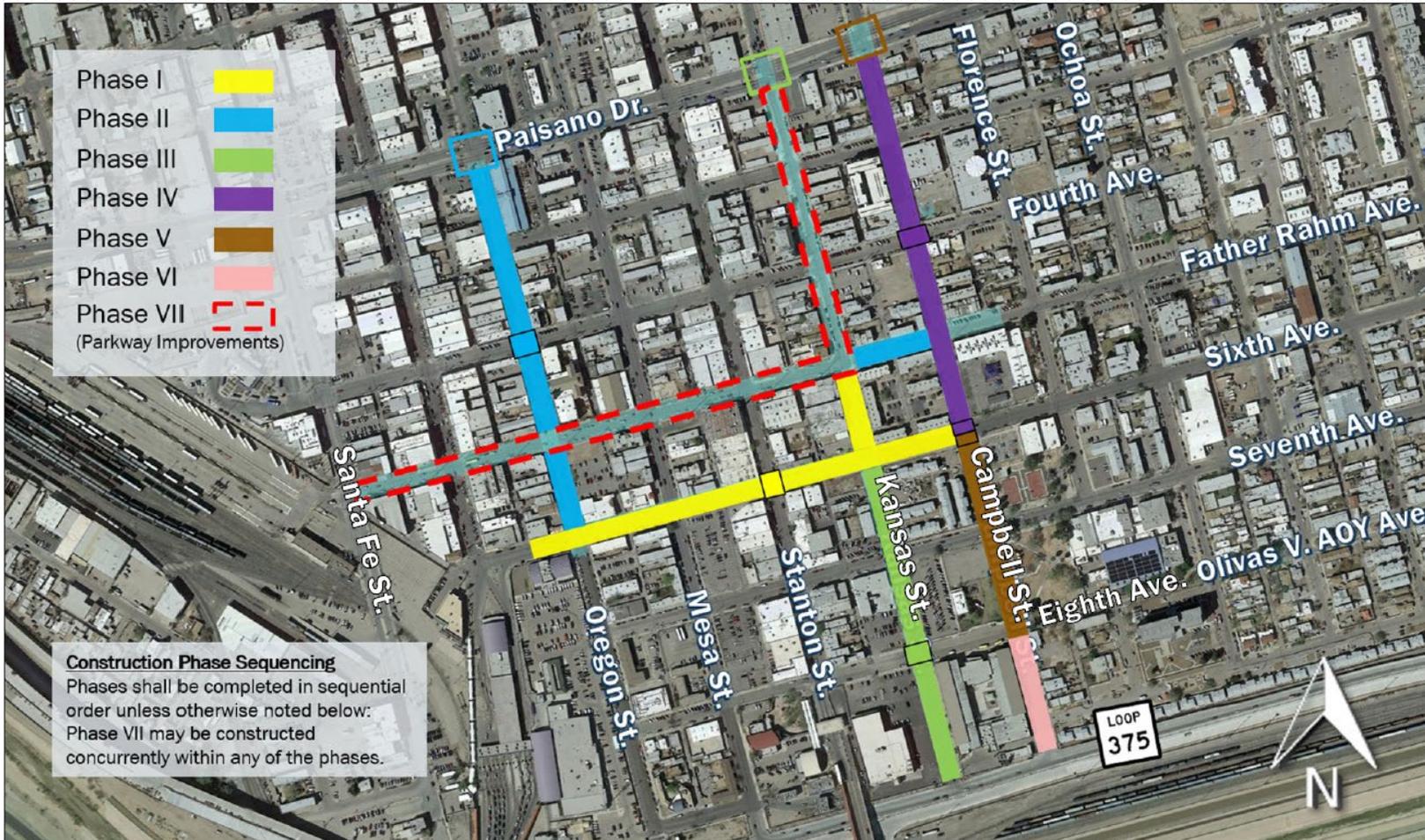
- City: \$0.9M in FY21 Deck Plaza planning
- City: \$12M in FY22 Ysleta POE pedestrian improvements
- TxDOT: \$12.6M for PDN Trail, FY22
- City: Sun Metro \$10.3M for Northgate Transfer Center, FY13
- City: \$900K for Equitable Mobility Plan, FY24
- City: Sun Metro \$750K for Montana Brio Corridor-Bus Rapid Transit (BRT) Feasibility Study, FY25



USDOT FY25 RAISE Grant Timeline



CBD IV: Segundo Barrio Safe Streets Project



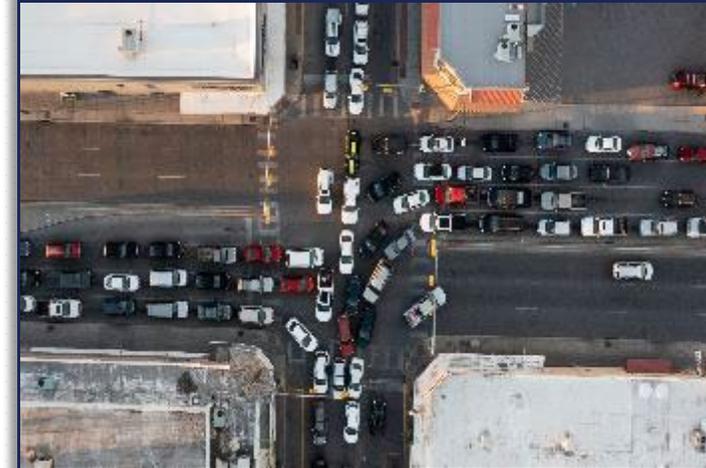
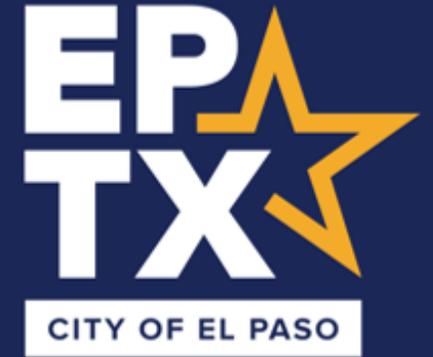
CBD IV: Segundo Barrio Safe Streets Project

Grant Request: \$21,917,993

Match: 0% (located in HDC and AOPP)

Scope of Work: Construct CBD IV Segundo Barrio Safe Streets project, based on multiple studies and final engineering design documents that include:

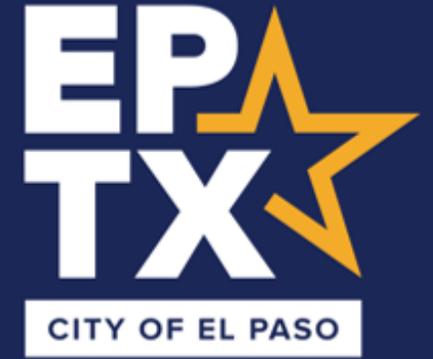
- Sidewalks, storm sewers and curbs and gutters
- ADA improvements, bicycle improvements
- Driveways, traffic signals, lighting, signing, and striping
- Landscaping and irrigation improvements



Project improvements will create transportation alternatives to Paisano – Stanton crossing

CBD IV: Segundo Barrio Safe Streets Project

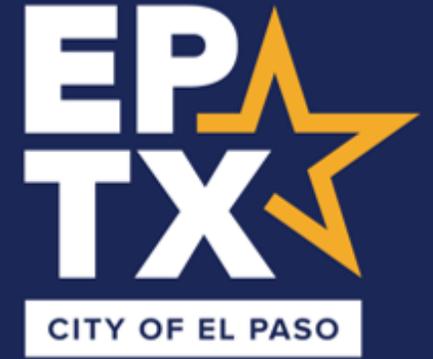
\$21,917,993 capital improvement project in El Paso County over a 12-month period



Impact Across Industry	Impact on Employment	Economic Output	Est. Tax City	Est. Tax County
Direct	309	\$43,835,986	\$36,236	\$27,369
Indirect	31	\$9,248,367	\$54,519	\$39,320
Induced	47	\$7,449,373	\$70,383	\$50,697
	387	\$60,533,726	\$161,138	\$117,386

El Paso MPO Coordination

- EP MPO TPB date: January 24, 2025
- If awarded, the El Paso MPO will work together with the City of El Paso to include the Project in the El Paso MPO Metropolitan Transportation Plan (MTP) in accordance with 23 U.S.C. §§ 134 and 135.
- A grant award will require updating the Texas Unified Transportation Plan (UTP)



Council Action

Council authorization to submit a grant application to the U.S. Department of Transportation (USDOT) Fiscal-Year 2025 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant program requesting \$21,917,993 for the El Paso Central Business District (CBD) Phase IV Segundo Barrio Safe Streets Project.

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople