



CDBG – HOME – ESG – HOPWA

Policies + Procedures

Nicole Ferrini, Chief Resilience Officer

community + human development

Advance Equity

Reduce Poverty

Build Sustainability



Civic Empowerment

- Equity + Access
- Climate Action
- Volunteerism + Engagement

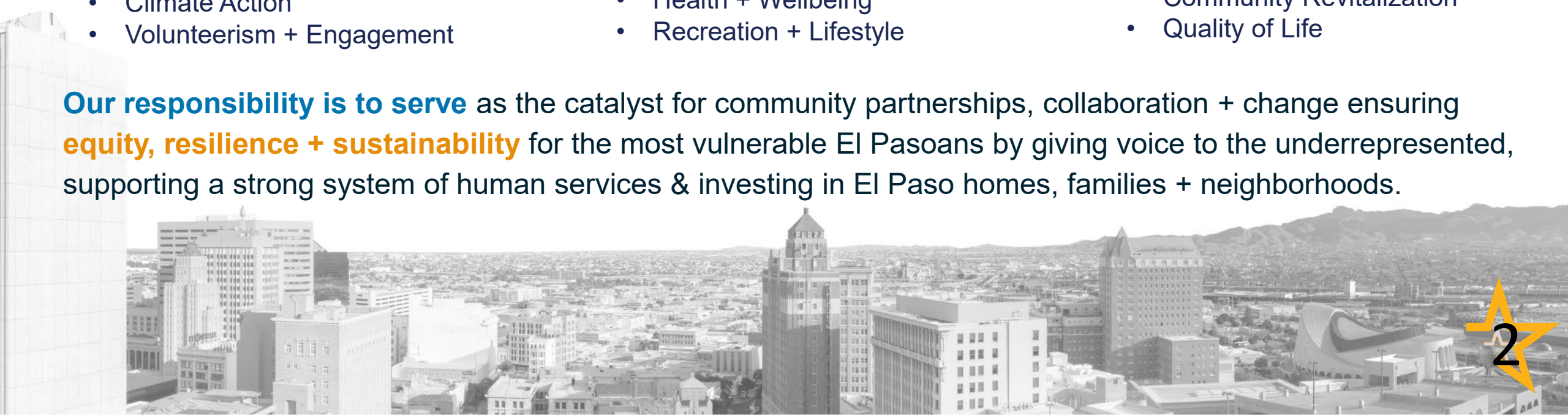
Human Services

- Homelessness
- Health + Wellbeing
- Recreation + Lifestyle

Neighborhood Development

- Housing
- Community Revitalization
- Quality of Life

Our responsibility is to serve as the catalyst for community partnerships, collaboration + change ensuring **equity, resilience + sustainability** for the most vulnerable El Pasoans by giving voice to the underrepresented, supporting a strong system of human services & investing in El Paso homes, families + neighborhoods.





Timeline

- **August – October 2022**
 - *Community Needs Assessment*
- **December 6, 2022**
 - *Presentation of Policies + Procedures*
- **January 2023**
 - Release applications for facilities and services projects/programs
- **June - July 2023**
 - Annual Action Plan Recommendations to Council

The City of El Paso receives Federal Entitlement Funds allocated by the U.S. Department of Housing and Urban Development (HUD) on an annual basis.

These funds are intended to revitalize neighborhoods by providing for **decent housing, suitable living environments, and economic opportunities** for low- and moderate-income individuals and families.

Policies + Procedures guide the application and funding process for HUD Federal Entitlement Funds

Program	Projected 2023-2024 Funding
CDBG: Community Development Block Grant	\$6,154,192
HOME: HOME Investment Partnerships Program	\$2,937,943
HOPWA: Housing Opportunities for Persons w/ AIDS	\$704,106
ESG: Emergency Solutions Grant	\$542,579

3-Year Community Vulnerability CIP

- **Approximately \$3.75 million available citywide each year** (Minimum \$1M per project)
- Projects may be funded in phases across more than one year.
- Preliminary results from the **2022 Community Needs Assessment** indicate that projects addressing the following priorities should receive bonus points in proposal evaluation.

Year 1	Year 2	Year 3
2023-2024	2024-2025	2025-2026
\$3.75M	\$3.75M	\$3.75M
Projected 3-Yr Total - \$11.25M		

Priority Areas



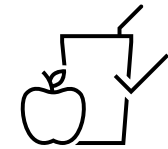
Homelessness



Mental Health



Resident Empowerment



Food Security

** The 2022 Community Needs Assessment has been completed with the full report projected to be published in early spring 2023 in concert with the Community Health Assessment.*

Eligible Applicants

- **Non-profit organizations with facilities located within El Paso**
- **City of El Paso Departments** (Members of City Council are encouraged to coordinate with departments on project proposals)



Projected \$925,000 available in 2023-2024 for priority services

Services must align with priorities identified in the **2022 Community Needs Assessment**

Priority Service Types



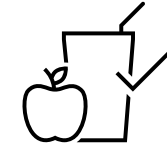
Homelessness



Mental Health



Affordable Housing



Food Security

Eligible Applicants

Non-profit organizations providing services within El Paso

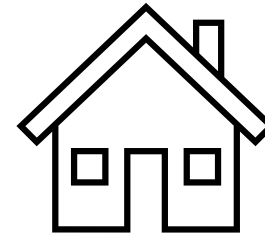
City of El Paso Departments

Due to limited funding, programs that address multiple priorities and impact multiple vulnerabilities will be prioritized for funding

Projected \$542,579 available in 2023-2024 for **homeless services**

ESG Service Components (Projected % of funding)

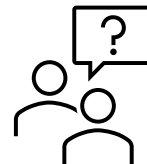
- Emergency Shelter (15%)
- Street Outreach (25%)
- Homelessness Prevention (20%)
- Rapid Rehousing (26%)
- Homeless Management Information System (7%)



Projected \$704,106 available in 2023-2024 to address the **housing needs** of persons living with HIV/AIDS and their families

HOPWA Activities

- Tenant-Based Rental Assistance
- Supportive Services (ex. health + mental health services, housing placement, case management)



Construction



Multi-Family Rehab/New Construction (investor & CHDO) \$ 2,850,192



Single-Family Rehab, Reconstruction, and Emergency Repair \$ 1,166,861

Construction programs support rehabilitation or new housing development in neighborhoods across our community.

Financial Assistance



First Time Homebuyer \$ 600,000

Financial Assistance funds are deployed as direct housing assistance to El Pasoans.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Thank you!