



# City of El Paso Agenda Summary Form

City Clerk

**Submitted On:**

Aug 3, 2026, 03:50PM EDT

**Submitted By:** Kimberly Growden

|                                                                                              |                                                                                                                                                                                                                                                                                                                                            |
|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Add Image</b>                                                                             |                                                                                                                                                                                                                                                                                                                                            |
| <b>Department / Council Office</b>                                                           | Office of Management and Budget                                                                                                                                                                                                                                                                                                            |
| <b>Agenda Date</b>                                                                           | August 18, 2026                                                                                                                                                                                                                                                                                                                            |
| <b>Public Hearing Date</b>                                                                   |                                                                                                                                                                                                                                                                                                                                            |
| <b>Email of User Submitting Form</b>                                                         | growdenkm@elpasotexas.gov                                                                                                                                                                                                                                                                                                                  |
| <b>Contact Person</b>                                                                        | Sasho Andonoski<br>(915) 212 - 1092                                                                                                                                                                                                                                                                                                        |
| <b>2nd Contact Person</b>                                                                    |                                                                                                                                                                                                                                                                                                                                            |
| <b>District(s) Affected</b>                                                                  | All Districts                                                                                                                                                                                                                                                                                                                              |
| <b>Agenda Item</b>                                                                           | Discussion and action on a Resolution that the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 17, 2026, is hereby approved and adopted by the City Council as the Annual Budget for the Fiscal Year 2026 - 2027 which begins on September 1, 2026 and ends on August 31, 2027 |
| <b>Issue Statement</b>                                                                       | This item requests City Council approval and adoption of the City of El Paso's Annual Budget for Fiscal Year 2026–2027, as amended. The budget will be effective September 1, 2026, through August 31, 2027.                                                                                                                               |
| <b>Background</b>                                                                            | The City Manager filed the Proposed Budget for Fiscal Year 2026–2027 with the City Clerk on July 17, 2026. Following City Council's review and consideration of proposed amendments, the final budget is presented for adoption and will be effective September 1, 2026, through August 31, 2027.                                          |
| <b>Council Options</b>                                                                       | 1. Approve the Resolution – MOTION: "I make a motion to approve Resolution."<br>2. Direct staff to make changes – MOTION: "I make a motion to direct staff to make changes to the resolution, as noted, and bring back for Council review."                                                                                                |
| <b>Committee Review and/or Recommendation</b>                                                | N/A                                                                                                                                                                                                                                                                                                                                        |
| <b>Community and Stakeholder Outreach (if applicable, as an attachment) – please include</b> | N/A                                                                                                                                                                                                                                                                                                                                        |
| <b>Related City Policies</b>                                                                 | Section 7.3D of the City Charter requires the annual budget to be adopted by resolution no later than August 31 of each year.                                                                                                                                                                                                              |

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|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| <b>Prior Council Action</b>                                                                        | The FY2025 - 2026 Annual Budget for the City of El Paso was adopted by Resolution on August 19, 2025. |
| <b>The City Attorney's Office has reviewed the documents and signed off on the necessary forms</b> | Yes                                                                                                   |
| <b>Amount and Source of Funding</b>                                                                | N/A                                                                                                   |
| <b>Enter the elected official's name followed by the amount donated.</b>                           | N/A                                                                                                   |
| <b>For More Information</b>                                                                        | Sasho Andonoski<br>(915) 212 - 1092<br>andonoskis@elpasotexas.gov                                     |