

CITY OF EL PASO, TEXAS  
AGENDA SUMMARY FORM



**DEPARTMENT / COUNCIL OFFICE:** Capital Improvement Department

**AGENDA DATE:** 4/14/26

**PUBLIC HEARING DATE:**

**CONTACT PERSON NAME:** Javier Acosta, Capital Improvement  **PHONE NUMBER:** 915-212-0065

**2nd CONTACT PERSON NAME:** **PHONE NUMBER:**

**DISTRICT(S) AFFECTED:** All

**AGENDA ITEM:**

Presentation and discussion by the Capital Improvement Department on the Capital Improvement Plan (CIP) Mid-Year update for active, programmed and completed capital projects for FY 2026 to include Quality of Life, Public Safety and Community Progress Bonds, and Capital Programs.

**ISSUE STATEMENT:**

Mid year presentation update - no action requested.

**BACKGROUND:**

This presentation will provide an update on FY 2026 mid-year developments for all active, programmed and completed capital projects including FY 2026 expenditures and supported employment impacts.

**COUNCIL OPTIONS:**

Take no action. No motion needed

**COMMITTEE REVIEW AND/OR RECOMMENDATION:**

This item was not reviewed by a City Council committee.

**COMMUNITY AND STAKEHOLDER OUTREACH (if applicable, as an attachment) – please include:**

N/A

**RELATED CITY POLICIES:**

N/A

**PRIOR COUNCIL ACTION:**

N/A

**LEGAL REVIEW:**

*Legal counsel reviewed as a part of Council packet*

*Legal counsel reviewed in advance of packet as an individual item*

**AMOUNT AND SOURCE OF FUNDING:**

N/A

**REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:**

NO

NAME	AMOUNT (\$)
N/A	

**ATTACHMENTS:**

N/A

**FOR MORE INFORMATION:**

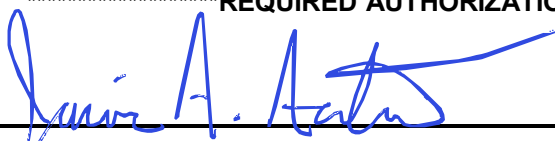
Elsa Rodriguez

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**SIGNATURE:**



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(If Agenda Summary Form is initiated by Purchasing, client department should sign also)