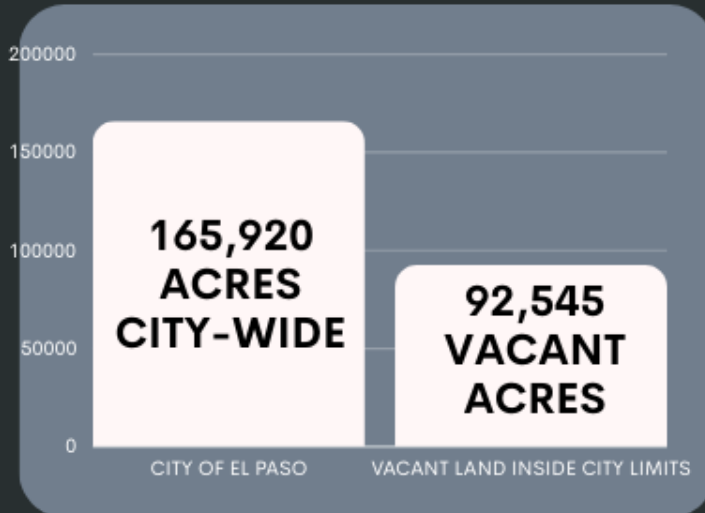


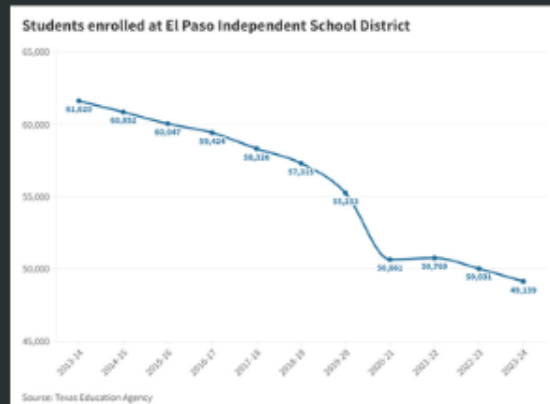
# AT A GLANCE: CITY OF EL PASO, TEXAS

## VACANT LAND INSIDE CITY LIMITS:



SOURCE: US POSTAL SERVICES

## SCHOOL DISTRICT ENROLLMENT DECLINING: ABOUT 43% OF TAX BILL



## INFILL/ TRANSIT ORIENTED DEVELOPMENT AGREEMENTS

# OVER 30

7 PERMITS FOR  
MULTI-FAMILY RESIDENTIAL

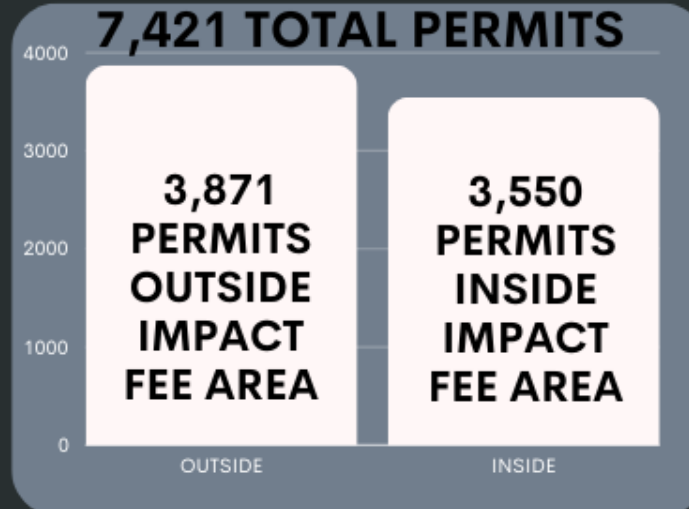
11,400 AFFORDABLE HOUSING  
SHORTAGE

A need for close proximity to  
public transportation

## COSTS OF SPRAWLING IMPACTS:

- COST OF PUBLIC TRANSPORTATION
- COST OF MAINTENANCE
- COST OF POLICE SERVICES
- COST TO FIX STREETS
- COST TO BUILD PUBLIC SERVICES
- COST TO EMPLOY CITY EMPLOYEES
- ALL SERVICES REQUIRE GENERAL FUND/PROPERTY TAX SUBSIDY

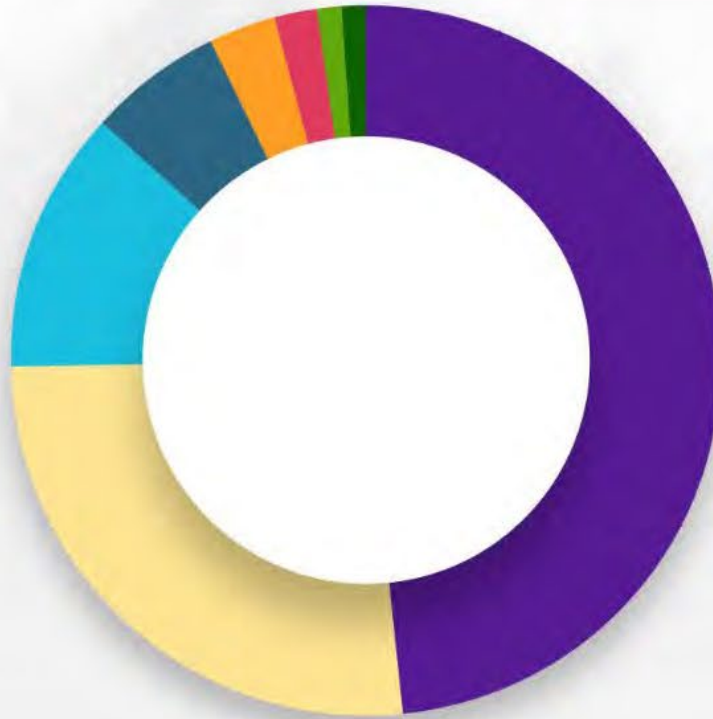
## NEW RESIDENTIAL CONSTRUCTION PERMITS



**REVENUES****VARIANCE**  
FY23 - FY22**FY23****FY22****FY21**

Property Taxes	\$12,835,937	\$249,230,417	\$236,394,480	\$225,188,204
Sales Taxes	5,416,926	135,901,355	130,484,429	114,096,004
Franchise Fees	(41,346)	60,790,672	60,832,018	52,860,040
Charges for Services	1,594,673	32,062,362	30,467,689	26,352,822
Licenses and Permits	766,253	14,519,307	13,753,054	13,958,985
Rents and Other	408,975	11,445,419	11,036,444	10,117,209
Fines and Forfeitures	(71,863)	7,468,626	7,540,489	7,162,853
Intergovernmental Revenues	(700,156)	657,824	1,357,980	1,876,151
Penalties and Interest-Delinquent Taxes	16,470	1,476,962	1,460,492	1,643,037
Investment Earnings*	4,603,977	5,450,347	846,370	158,212
Proceeds from Sale of Capital Assets	(931)	—	931	27,864
<b>Total Revenues</b>	<b>\$24,828,915</b>	<b>\$519,003,291</b>	<b>\$494,174,376</b>	<b>\$453,441,381</b>

# REVENUES – GENERAL FUND



Total Amount of Revenues:  
**\$519,003,291**

49 %	Property Taxes
26 %	Sales Taxes
12 %	Franchise Fees
6 %	Charges for Services
3 %	Licenses and Permits
2 %	Rents and Other
1 %	Fines and Forfeitures
1 %	Investment Earnings