

RESOLUTION

WHEREAS, on August 19, 2025, pursuant to Section 7.3D of the City of El Paso municipal code, the City Council approved the FY2026 City budget by resolution (“Budget Resolution”); and

WHEREAS, Section 6 of the FY2026 Budget Resolution authorizes the City Manager or designee to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law and budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 requiring City Council approval; and

WHEREAS, the Capital Improvement and Zoo Departments, require a budget transfer in excess of \$100,000, which in accordance with Section 6 of the FY2026 Budget Resolution, requires City Council approval.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT, the City Manager, or designee, be authorized to effectuate a budget transfer as respectively listed and referenced below:

1. To allocate Quality of Life (“QOL”) investment interest for the Zoo portfolio: identified projects to meet Association of Zoo’s and Aquarium (“AZA”) standards, Asian Forest Complex and South American Pavilion; and transfer from project savings for Sea Lion exhibit upgrade;
2. To allocate Quality of Life (“QOL”) investment interest to Armijo Library, Clardy Fox Library, Doris Van Doren Library, Memorial Park Library, and Sergio Troncoso Library; and
3. Transfer projects savings to Doniphan Dr., Bird Avenue, and Doniphan Dr. & West Green Avenue traffic signalization.

BT Number	Fund	Project	Increase /(Decrease)
2026-0577	4800	PCP13ZOOD11I	805,485.61
2026-0577	4800	PCP13ZOOD12I	220,448.63
2026-0577	4800	PCP13ZOOA10I	206,758.86
2026-0577	4800	PCPBALANCE	(62,145.77)
2026-0577	4800	PCP13ZOOA09	62,145.77
2026-0578	4800	PCP13LIBA01I	249,832.53
2026-0578	4800	PCP21LIBA04I	286,453.79
2026-0578	4800	PCP21LIBA01I	182,176.86
2026-0578	4800	PCP13LIBA11I	463,520.70
2026-0578	4800	PCP13LIBA14I	462,217.78
2026-0579	4743	PCPBALANCE	(327,918.17)
2026-0579	4743	PCP17ST028	154,518.26
2026-0579	4743	PCP17ST031	173,399.91

(Signatures on the following page)

APPROVED this _____ day of _____, 2026.

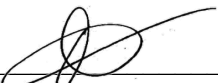
CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

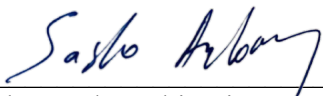
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:



Sasho Andonoski, Director
Office of Management & Budget