

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: January 3, 2023
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Yvette Hernandez, P.E., City Engineer, (915) 212-0065
Claudia A. Garcia, Assistant Director of Purchasing & Strategic Sourcing (915) 212-1218

DISTRICT(S) AFFECTED: 2

STRATEGIC GOAL: No.7: Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.2 - Improve competitiveness through infrastructure impacting the quality of life

SUBJECT:

That the City Council approve a change order in the amount of \$181,778.57 to J.A.R. Concrete, Inc. DBA J.A.R. Construction Inc. for the "Trowbridge Drive Improvements Contract 2022-0377", increasing the contract price from \$891,196.90 to \$1,122,889.30. The increase is for the cost associated with additional scope including the construction of the mid-blocks (bulb-outs) and additional irrigation and landscaping.

BACKGROUND / DISCUSSION:

The project consists of street improvements on Trowbridge Drive between Pershing Drive and 50 lineal feet from Gateway US-54. The scope of work includes but not limited to the demolition of existing sidewalk, driveways and appurtenances curb and gutter, milling existing 2" thick asphalt pavement. Roadway improvements shall consist of new pavement structures consisting of Hot Mix Asphaltic Concrete (HMAC), striping. Improvements will also include new ADA/TAS compliant sidewalks and ramps, landscape and irrigation and installation of traffic signs.

PRIOR COUNCIL ACTION:

February 15, 2022 City Council approved award of contract to J.A.R. Concrete, Inc. DBA J.A.R. Construction, Inc.

AMOUNT AND SOURCE OF FUNDING:

Amount: \$891,196.90

Funding Source: Community Development Block Grant & Street Resurfacing

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Capital Improvement

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Yvette Hernandez

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, on February 15, 2022, the City of El Paso (“Owner”) entered into a Contract Agreement between Owner and J.A.R. CONCRETE, INC. DBA J.A.R. CONSTRUCTION INC., (“Contractor”) for a project known as the Trowbridge Drive Improvement Contract 2022-0377 (“Project”); and

WHEREAS, the Owner and the Contractor entered into the Contract Agreement for the construction of the Project for an amount of \$891,196.90 (“Contract Amount”); and

WHEREAS, the Project Contract Amount is subject to additions and deductions by change order as provided in the Contract Agreement; and

WHEREAS, the City desires to approve a change order to increase the Contract Amount by \$181,778.57 for additional scope including the construction of the mid-blocks (bulb-outs) and additional irrigation and landscaping, thereby increasing the Contract Amount to a total of \$1,122,889.30.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Engineer is authorized to sign a change order to increase the Contract Amount for the TROWBRIDGE DRIVE IMPROVEMENTS CONTRACT by \$181,778.57, for a total amount of \$1,122,889.30, for the additional costs associated with the construction of the mid-blocks (bulb-outs) and installation of additional irrigation and landscaping, and that the City Manager is authorized to establish the funding sources and make any necessary budget transfers.

APPROVED on this _____ day of _____, 2023.

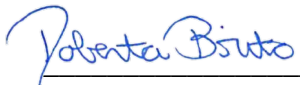
THE CITY OF EL PASO

Oscar Leeser, Mayor

ATTEST:

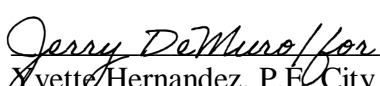
Laura D Prine, City Clerk

APPROVED AS TO FORM:



Roberta Brito
Assistant City Attorney

APPROVED AS TO CONTENT:

Assistant Director Capital Improvement


Jovette Hernandez, P.E. City Engineer
Capital Improvement Department