

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** City Manager's Office

**AGENDA DATE:** 7/7/25, 7/8/25

**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON NAME:** Sasho Andonoski

**PHONE NUMBER:** (915) 212-1092

**2<sup>nd</sup> CONTACT PERSON NAME:** N/A

**PHONE NUMBER:** N/A

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:**

6. Set the Standard for Sound Governance and Fiscal Management

**SUBGOAL:** N/A

**SUBJECT:**

For presentation and discussion: FY 2025 – 2026 Budget as presented by the City Manager

**BACKGROUND / DISCUSSION:**

- **City Manager Overview – Dionne Mack, Robert Cortinas**
- **Compensation Initiatives – Mary Wiggins, Monika Kretschmer**
- Economic & International Development
- International Bridges
- Office of the Comptroller
- Tax Office
- Parks & Recreation
- Animal Services
- Libraries
- Museum & Cultural Affairs
- Destination El Paso
- Zoo
- Public Health
- Planning & Inspections
- Purchasing & Strategic Sourcing
- Sun Metro
- City Attorney
- City Clerk
- City Manager
- Community Driven Innovation
- Internal Audit

- Strategic & Legislative Affairs
- Fire
- Police
- Municipal Court
- Code Enforcement
- Capital Improvement
- Streets & Maintenance
- Aviation
- Information Technology
- Human Resources
- Community & Human Development
- Environmental Services

**COMMUNITY AND STAKEHOLDER OUTREACH:**

N/A

**PRIOR COUNCIL ACTION:**

On August 20, 2024 the FY 2025 Budget was Adopted.

**AMOUNT AND SOURCE OF FUNDING:**

N/A

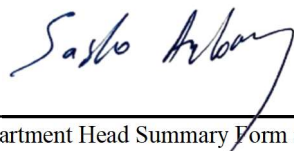
**REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:**

N/A

NAME	AMOUNT (\$)

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)