

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 6, 2023

PUBLIC HEARING DATE: NA

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Jonathan P. Killings, Fire Chief, (915) 493-5609

K. Nicole Cote, Managing Director, Purchasing and Strategic Sourcing, (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: 2 – Set the Standard for a Safe and Secure City

SUBGOAL: 2.3 – Increase public safety operational efficiency

SUBJECT:

The award of solicitation 2023-0058 Mattresses and Box Springs to RNM Mattress, LLC dba Popular Mattress for a three (3) year term for an initial estimated amount of \$77,625.00. The award also includes a two (2) year option for an estimated amount of \$51,750.00. The total amount of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated amount of \$129,375.00. This contract will provide mattresses and box springs for various fire stations.

BACKGROUND / DISCUSSION:

This contract will provide the ability to replace mattresses and box springs as needed for the Fire Department.

SELECTION SUMMARY:

Solicitation was advertised on February 14, 2023 and February 21, 2023. The solicitation was posted on City website on February 14, 2023. There were a total of four (4) viewers online; two (2) bids were received; one being a local vendor. An inadequate competition survey was conducted.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: An increase of \$6,277.50 for the initial term, which represents an 8.80% increase due to raw material cost fluctuation.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

NA

AMOUNT AND SOURCE OF FUNDING:

Amount: \$77,625.00

Funding Source: 533040 – 322 – 1000 – 22090 – P2217

Account: General Fund

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Fire
SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Fire Chief Jonathan P. Killings, El Paso Fire Department

**COUNCIL PROJECT FORM
(LOW BID)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT** agenda for the Council Meeting of **June 6, 2023**.

Strategic Goal 2 – Set the Standard for a Safe and Secure City

The linkage to the strategic plan is subsection 2.3 – Increase public safety operational efficiency

Award Summary:

The award of solicitation 2023-0058 Mattresses and Box Springs to RNM Mattress, LLC dba Popular Mattress, for a term of three (3) years for an estimated amount of \$77,625.00. The award also includes a two (2) year option for an estimated amount of \$51,750.00. The total amount of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated amount of \$129,375.00. This contract will provide mattresses and box springs for various fire stations.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$6,277.50 for the initial term, which represents an 8.80% increase due to raw material cost fluctuation.

Department:	Fire
Vendor:	RNM Mattress, LLC dba Popular Mattress El Paso, TX
Initial Term:	3 years
Option to Extend:	2 years
Annual Estimated Award:	\$ 25,875.00
Initial Term Estimated Award:	\$ 77,625.00 (3 years)
Total Estimated Award:	\$129,375.00 (5 years)
Account No.:	533040 – 322 – 1000 – 22090 – P2217
Funding Source:	General Fund
District(s):	All

This is a Low-Bid, unit priced contract.

The Purchasing & Strategic Sourcing and Fire Departments recommend award as indicated to RNM Mattress, LLC dba Popular Mattress, the lowest responsive and responsible bidder.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

*******ADDITIONAL INFO BELOW*******



CITY OF EL PASO BID TABULATION FORM



Project Name: Mattresses and Boxsprings
Bid Opening Date: March 15, 2023

Solicitation #: 2023-0058
Department: Fire Department

					August Mattress, LLC			RNM Mattress, LLC dba Popular Mattress		
					Chandler, AZ			El Paso, TX		
					Bidder 1 of 2			Bidder 2 of 2		
ITEM No.	DESCRIPTION	Unit of Measure	Minimum Approximate Quantities	Maximum Approximate Quantities (A)	Price (B)	Yearly Total C = A X B (C)	3 - Year Total D = C X 3 (D)	Price (B)	Yearly Total C = A X B (C)	3 - Year Total D = C X 3 (D)
1	Mattress	ea	10	90	\$ 547.00	\$ 49,230.00	\$ 147,690.00	\$ 192.50	\$ 17,325.00	\$ 51,975.00
2	Matching Box Spring	ea	10	90	\$ 197.00	\$ 17,730.00	\$ 53,190.00	\$ 95.00	\$ 8,550.00	\$ 25,650.00
TOTAL						\$ 66,960.00	\$ 200,880.00		\$ 25,875.00	\$ 77,625.00
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u>										
<p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>										
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.					<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>		
NO OPTION OFFERED					<input type="checkbox"/>			<input type="checkbox"/>		
AMENDMENTS ACKNOWLEDGED:					YES			YES		
BIDS SOLICITED: 3 LOCAL BIDS SOLICITED: 2 BIDS RECEIVED: 2 LOCAL BIDS RECEIVED: 1 NO BID: 0										
NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.										

APPROVED BY: /s/

DATE: 3/20/2023

**2023-0058 Mattresses and Boxsprings
Viewers List**

<u>Viewers</u>	<u>Participant Name</u>	<u>Response Date</u>	<u>Response Status</u>	<u>City</u>	<u>State</u>
1	Popular Mattress (RNM Mattress, LLC)	03/15/2023	Submitted	El Paso	TX
2	August Mattress, LLC	03/14/2023	Submitted	Chandler	AZ
3	Continental Kennel Club Inc.	03/07/2023	No Bid	Walker	LA
4	Made Rite Bedding Company		Unsubmitted	FRANKLIN PARK	IL