# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM



**DEPARTMENT:** Parks and Recreation **Purchasing & Strategic Sourcing** December 17, 2024 AGENDA DATE: **PUBLIC HEARING DATE:** Not Applicable Pablo E. Caballero, Director CONTACT PERSON NAME: **PHONE NUMBER:** (915)212-8018 K. Nicole Cote. Managing Director PHONE NUMBER (915)212-1092 DISTRICT(S) AFFECTED: All STRATEGIC GOAL: No. 7. Enhance and Sustain El Paso's Infrastructure Network SUBGOAL: 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life

# SUBJECT:

Request that the Managing Director of Purchasing & Strategic Sourcing Be authorized to issue a Purchase Order to Ace Government Services referencing Contract 2021-1389 Parks Permanent Restroom Cleaning Services. This will be a change order to increase the award by \$69,810.00 for a total amount not to exceed \$349,050.00.

#### **BACKGROUND / DISCUSSION:**

This change order will allow the addition of McKelligon Canyon, Memorial Ball Field and Washington Ball Park and additional capacity for the duration of the contract and while a replacement contract is awarded.

# COMMUNITY AND STAKEHOLDER OUTREACH:

NA

SELECTION SUMMARY:

NA

CONTRACT VARIANCE:

NA

PROTEST

NA

# **PRIOR COUNCIL ACTION:**

On November 23, 2021 City Council approved the award of contract 2021-1389 to Ace Government Services LLC for a three (3) year term and two (2) year-option to extend the contract for at total amount of \$456,400.00.

# AMOUNT AND SOURCE OF FUNDING:

Amount: \$69,810.00 Funding Source: General Fund Account: 451-1000-522060-51295-P5120

2021-1389 Parks Permanent Restroom Cleaning Services

**REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:** Report any contributions or donations to City Council of an accumulated total of \$500 or more. Report the name of the elected official and the amount.

NAME	AMOUNT (\$)
Form was provided to the applicant	

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<u>.</u> DEPARTMENT HEAD:

Pablo E. Caballero, Parks & Recreation Director

K. Nicole Cote, Managing Director

2021-1389 Parks Permanent Restroom Cleaning Services

#### Project Form (Change Order)

Please place the following item on the Consent Agenda for the City Council of December 17, 2024

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network.

The linkage to the Strategic Plan is subsection: 7.2 Improve competitiveness through infrastructure improvements impacting the quality of life.

#### Award Summary:

The Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to increase contract 2021-1389 Parks Permanent Restroom Cleaning Services to Ace Government Services LLC. This change order will allow the addition of McKelligon Canyon, Memorial Ball Field and Washington Ball Park and additional capacity for the duration of the contract and while a replacement contract is awarded.

Department:	Parks and Recreation
Award to:	Ace Government Services, LLC
City & State:	El Paso, Texas.
Current Contract Estimated Amount:	\$279,240.00
Change Order 1 Award:	\$69,810.00
Total estimated Amount not to Exceed:	\$349,050.00
Account(s):	451-1000-522060-51295-P5120
Funding Source(s):	Internal Service Fund
District(s):	All

This was a Best Value Bid Award - unit price contract