



2021-0635 Grounds Maintenance – Parks Mowing Change Order

Richard Bristol, Director, Streets and Maintenance

July 6, 2022





Strategic Plan Goal:

3: Promote the Visual Image of El Paso

3.1 Improve the visual impression of the community



Purpose of Procurement / Change Order

- This change order is being requested to add capacity to the contract as a result of incurring additional costs resulting from a price increase that impacted all line items on the contract. The price increase is due to increasing fuel, material and labor costs and overall market conditions.
- The contract is with Stiles General Contractors and provides mowing services for City Parks.
- The mowing of grass is necessary so that City Parks are kept clean, neat, uniform and most importantly safe for citizens to enjoy recreationally.
- Service is seasonal and occurs mostly in the warmer months, March through October





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Contractor	Stiles General Contractors
Estimated Award	Total Estimated Award: \$1,680,902.40 (3) year award - \$1,524,384.00 Change Order - \$156,518.40 (Remaining term of the contract)
Funding Source	Environmental Fee – Land Landscaping Maintenance and Repairs
Account No.	451-2305-532020-51295-P5120

Mission

Deliver exceptional services to support a high quality of life and place for our community

Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

