



# Community + Human Development

46<sup>th</sup> Year Annual Action Plan Amendment #2



**Background:** Playa Drain Trail Improvements from Whittier Dr to Prado Rd consists of installing amenities on a newly constructed portion of the Playa Drain Trail.

- Portion of trail requires TxDOT approval of design, which is a considerably lengthy process.
- CDBG project cannot be completed in timeframe required for the expenditure of CDBG funds.

**Recommendation:** Delete Playa Drain Trail (Whittier Dr to Prado Rd) and reprogram funds to following project:

## PROJECT DESCRIPTION

JP Shawver Park Handball Court  
8100 Independence Dr, 79907

## CDBG BUDGET

\$295,800

## SCOPE OF WORK

Installation of a 3-wall handball court, to include grading; installation of concrete slab with footing; installation of vertical concrete walls with footing; concrete sidewalk; irrigation modifications; installation of chain link fence and gate; and installation of solar lighting

## Mission

Deliver exceptional services to support a high quality of life and place for our community

## Values

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople

## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

