

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** May 9, 2023

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** Karina Brasgalla, (915) 212-1570  
Elizabeth Triggs, (915) 212- 1619

**DISTRICT(S) AFFECTED:** 1

**STRATEGIC GOAL:** Goal 1 - Create an Environment Conducive to Strong, Sustainable Economic Development.

**SUBJECT:**

Discussion and Action on a resolution approving the allocation of \$600,000 to the Paseo del Norte Traffic Signal project from the Tax Increment Reinvestment Zone Number 10 Tax Increment Financing Fund.

**BACKGROUND / DISCUSSION:**

The intersection of Paseo del Norte and West Towne requires a traffic signal to manage traffic and maintain roadway safety for all users. Planning and design has been completed for the proposed traffic signal and related improvements. The scope of work includes the installation of traffic signals and traffic signal interconnect system, curbs, signage and pavement markings for the crosswalks, and ADA-compliant sidewalks and ramps.

The approved TIRZ #10 Project and Financing Plan identifies allowable Project Costs of the Zone, including 10% for Street and Intersection Improvements. The proposed traffic signal project is an appropriate expenditure as outlined by the Plan.

**PRIOR COUNCIL ACTION:**

On December 19, 2017, City Council created Tax Increment Reinvestment Zone Number Five (TIRZ #10) and expanded the boundary on May 29, 2018, adding 3,874 acres of land (10A).

On June 12, 2018, the Board adopted the Project and Financing Plan which governs the allowable expenditures for the TIRZ Fund.

**AMOUNT AND SOURCE OF FUNDING:**

\$600,000 to be funded via collected incremental property tax revenue from Tax Increment Reinvestment Zone #10

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



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(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

**RESOLUTION**

**WHEREAS**, as authorized by Chapter 311 of the Texas Tax Code (the "Act") and pursuant to Ordinance No. 018749, adopted by the City Council of the City of El Paso, Texas {the "City"} on December 19, 2017, the City created Tax Increment Reinvestment Zone Number Ten, City of El Paso, Texas (the "Zone") and identified that 100% of the City's portion of the property tax increment collected on real property located within this Zone would be contributed to the Zone's Tax Increment Financing Fund (the "TIF Fund"); and

**WHEREAS**, as authorized by the Act and pursuant to Ordinance No. 018791 adopted by the City Council of the City on May 29, 2018, the City expanded the boundaries of Tax Increment Reinvestment Zone Number Ten; and

**WHEREAS**, on June 12, 2018, the board of directors of the Zone (the "Board") adopted a Project and Financing Plan for the Zone, which is attached hereto as Exhibit "A" (the "Plan"), as required by Section 311.011(a) of the Act; and

**WHEREAS**, the Plan identifies Project Costs of the Zone, including 10% for Street and Intersection Improvements; and

**WHEREAS**, a traffic signal is necessary at the intersection of Paseo del Norte and West Towne to manage traffic and maintain roadway safety for all users; and

**WHEREAS**, the proposed traffic signal is an appropriate expenditure outlined by the Plan; and

**WHEREAS**, the Board held a public hearing on \_\_\_\_\_, 2023 and approved the financing of the Paseo del Norte Traffic Signal

**THEREFORE, BE IT RESOLVED BY THE BOARD OF TAX INCREMENT REINVESTMENT ZONE NUMBER 10:**

That \$600,000 be allocated to the Paseo del Norte Traffic Signal project from the Tax Increment Reinvestment Zone Number 10 Tax Increment Financing Fund.

*[Signatures begin on the following page]*

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

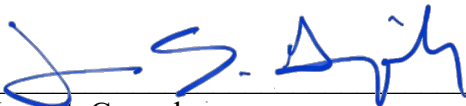
**TAX INCREMENT REINVESTMENT  
ZONE NUMBER 10:**

\_\_\_\_\_  
Oscar Leeser  
Chairman


**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
Secretary

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Juan S. Gonzalez  
Senior Assistant City Attorney

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Elizabeth K. Triggs, Director  
Economic & International Development