



Community + Human Development

Wadsworth, Byron & Lakehurst ADA Projects



community + human development

Advance Equity

Reduce Poverty

Build Sustainability



Civic Empowerment

- Equity + Access
- Climate Action
- Volunteerism + Engagement

Human Services

- Homelessness
- Health+ Wellbeing
- Recreation + Lifestyle

Neighborhood Development

- Housing
- Community Revitalization
- Quality of Life

Our responsibility is to serve as the catalyst for community partnerships, collaboration + change ensuring **equity, resilience + sustainability** for the most vulnerable El Pasoans by giving voice to the underrepresented, supporting a strong system of human services & investing in El Paso homes, families + neighborhoods.



Importance

The Community Development Block Grant (CDBG) allows for improvements to public thoroughways that provide **accessibility** to those with disabilities, a standard established by the Americans with Disabilities Act (ADA).

ADA projects funded through the CDBG program facilitate a process that allows all residents to **engage** in the community, **provide meaningful service** and **function** within the City's economy.

- **Goal 7.2** Improve Competitiveness through infrastructure improvements impacting the quality of life. ADA projects enhance the quality of life for citizens with disabilities.
- **Goal 7.3** Enhance a regional comprehensive transportation system. Projects allow for easy travel between bus stops to access public and private transportation systems.
- **Goal 7.5** Set one standard for infrastructure across the City of El Paso. Projects elevate the City's pathways to and from City services to the standard set by the ADA.
- **Goal 8.2** Stabilize neighborhoods through community, housing and ADA improvements. Projects increase ease of access to affordable, high-quality housing options while decreasing risk of homelessness.

Projects

Wheelchair Ramps at Lakehurst Rd and Saratoga Dr

- **6 ADA ramps** along Lakehurst Rd at Beechnut Rd, Ringold Rd and Centennial Rd.
- **6 ADA ramps** along Saratoga Rd at Beechnut Rd, Ringold Rd, and Centennial Rd.

Wheelchair Ramps along Wadsworth Ave

- **22 ADA ramps** along Wadsworth Ave between Olga St and Sidney St.

Sidewalks along Byron St

- **Sidewalk improvements and 16 ADA ramps** along Byron St between Memphis Ave and Mobile Ave.



Funding Overview

ADA Projects

\$572k additional funding needed

Project	Original Cost Estimate	Needed to Complete Full Scope of Work	New Overall Budget
Wheelchair Ramps at Lakehurst Rd and Saratoga Dr	\$35,146.00	\$60,091.24	\$95,237.24
Wheelchair Ramps along Wadsworth Ave	\$103,005.00	\$285,644.27	\$388,649.27
Sidewalks along Byron St	\$115,315.00	\$225,980.35	\$341,295.35

Mission

Deliver exceptional services to support a high quality of life and place for our community

Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government





Funding Overview

Wheelchair Ramps at Lakehurst and Saratoga Dr

Item	Original Quantity	Original Unit Price	Original Amount	Revised Quantity	Revised Unit Price	Revised Amount
Curb Ramps	12	\$2,017.12	\$24,205.47	12	↑ \$5,590.02	\$67,080.24
Contingency	1	\$4,841.09	\$4,841.09	1	\$6,708.02	\$6,708.02
Design	1	\$4,356.98	\$4,356.98	0	\$0.00	\$0.00
Project Management (Admin, Construction, Engineering + Management)	1	\$871.40	\$871.40	1	↑ \$16,808.81	\$16,808.81
Materials Testing	1	\$871.40	\$871.40	1	↑ \$4,240.17	\$4,240.17
Project Consultants	0	\$0.00	\$0.00	1	\$400.00	\$400.00
Revised Project Total						\$95,237.24

Budget increase is largely due to increased **per-ramp construction, project management, and material testing costs.**



Funding Overview

Wheelchair Ramps along Wadsworth Ave

Item	Original Quantity	Original Unit Price	Original Amount	Revised Quantity	Revised Unit Price	Revised Amount
Preparing Row	1	\$4,499.46	\$4,499.46	0	\$0.00	\$0.00
Removing Concrete (Curb & Gutter)	220	\$6.75	\$1,485.00	↑ 830	\$ 8.00	\$6,640.00
Removing Concrete (Sidewalk or Ramp)	266	\$14.62	\$3,888.92	↑ 490	↑ \$48.76	\$23,892.40
Barricades Signs & Traffic Handling	2	\$5,624.32	\$11,248.64	3	\$9,093.60	\$27,280.80
Concrete Curb & Gutter (TYII)	220	\$21.37	\$4,701.40	↑ 884	\$24.15	\$21,348.60
Concrete Sidewalks (4")	175	\$60.74	\$10,629.50	↑ 375	\$77.89	\$29,208.75
Curb Ramps (TY7)	266	\$118.11	\$31,417.26	↑ 550	\$107.82	\$59,301.00
Concrete Parkway (4")	0	\$0.00	\$0.00	↑ 420	\$77.89	\$32,713.80
Mobilization	1	\$6,152.40	\$6,152.40	1	\$10,019.27	\$10,019.27
Contingency	1	\$11,103.39	\$11,103.39	1	↑ \$34,566.47	\$34,566.47
Project Management (Admin, Construction, Engineering + Management)	1	\$2,556.36	\$2,556.36	1	↑ \$37,508.63	\$37,508.63
Contractual Design	1	\$12,768.90	\$12,768.90	1	↑ \$70,000.00	\$70,000.00
Materials Testing	1	\$2,553.36	\$2,553.78	1	↑ \$16,131.02	\$ 16,131.02
Labor Shortage	0	\$0.00	\$0.00	1	\$10,019.27	\$10,019.27
Material Escalation	0	\$0.00	\$0.00	1	\$10,019.27	\$10,019.27
Revised Project Total						\$388,649.27

Budget increase is largely due to **underestimated quantities** and increased **per-ramp construction, project management, material testing, design** costs.



Funding Overview

Sidewalks along Byron St

Item	Original Quantity	Original Unit Price	Original Amount	Revised Quantity	Revised Unit Price	Revised Amount
Preparing Row	1	\$6,733.22	\$6,733.22	0	\$0.00	\$ 0.00
Removing Concrete (Curb & Gutter)	80	\$6.75	\$540.00	80	\$8.00	\$640.00
Removing Concrete (Sidewalk or Ramp)	152	\$14.62	\$2,222.24	160	↑ \$48.76	\$7,801.60
Barricades, Signs and Traffic Handling	2	\$5,624.32	\$11,248.64	3	\$9,093.60	\$27,280.80
Concrete Curb & Gutter	80	\$21.37	\$1,709.60	80	\$24.15	\$1,932.00
Driveways	64	\$75.37	\$4,823.68	1	\$4,943.40	\$4,943.40
Concrete Sidewalks (4")	167	\$78.84	\$13,166.28	↑ 275	\$77.89	\$21,419.75
Curb Ramps	152	\$118.11	\$17,952.72	↑ 480	\$107.82	\$51,753.60
Stone Masonry (Rock Wall)	38	\$485.00	\$18,322.22	29	\$1,354.91	\$39,292.39
Excavation (Special)	0	\$0.00	\$0.00	330	\$35.06	\$11,569.80
Mobilization	1	\$6,152.40	\$6,152.40	1	\$8,331.67	\$8,331.67
Contingency	1	\$12,430.65	\$12,430.65	1	↑ \$28,744.35	\$28,744.35
Project Management (Admin, Construction, Engineering + Management)	1	\$2,859.05	\$2,859.05	1	↑ \$37,508.63	\$37,508.63
Contractual Design	1	\$14,295.25	\$14,295.25	1	↑ \$70,000.00	\$70,000.00
Materials Testing	1	\$2,859.05	\$2,859.05	1	↑ \$13,414.03	\$13,414.03
Labor Shortage	0	\$0.00	\$0.00	1	\$8,331.67	\$8,331.67
Material Escalation	0	\$0.00	\$0.00	1	\$8,331.67	\$8,331.67
Revised Project Total						\$341,295.35

Budget increase is largely due to **underestimated quantities** and increased **per-ramp construction, project management, material testing, design costs.**

Wheelchair Ramps at Lakehurst and Saratoga Dr





Wadsworth Ave & Murphy St
Intersection

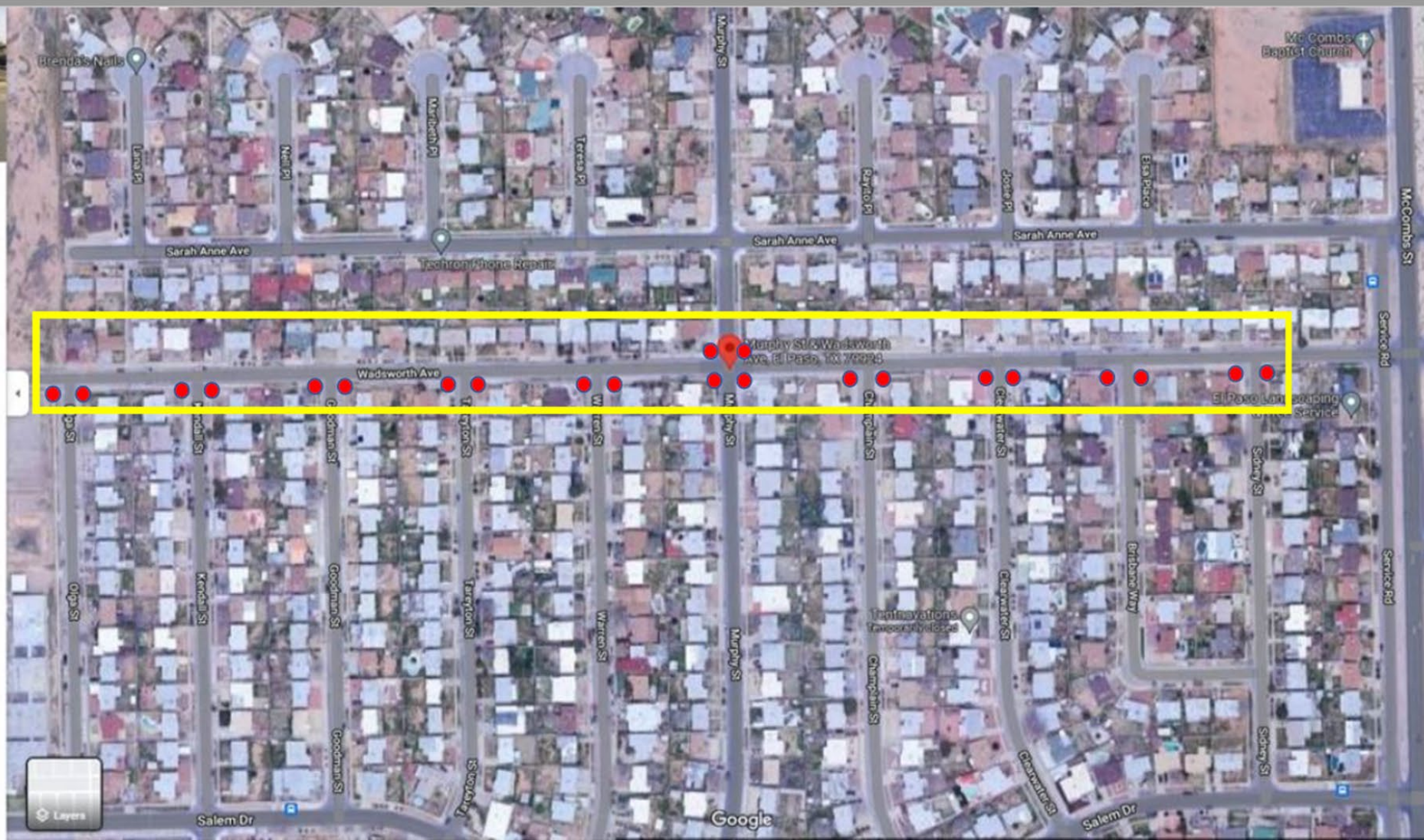


- El Paso, TX 79924
- Add a missing place
- Add your business

Photos



- Legend:
- Directional Ramps Proposed





- Legend:
- Ramps Proposed
 - Sidewalk and Retaining wall (as needed)