

Renard U. Johnson  
Mayor

Dionne Mack  
City Manager



CITY COUNCIL  
Alejandra Chávez, District 1  
Josh Acevedo, District 2  
Deanna Maldonado-Rocha, District 3  
Cynthia Boyar Trejo, District 4  
Ivan Niño, District 5  
Art Fierro, District 6  
Lily Limón, District 7  
Chris Canales, District 8

## NOTICE OF WORK SESSION OF THE EL PASO CITY COUNCIL

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**March 17, 2025**  
**COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY**  
**9:05 AM**

**Teleconference phone number 1-915-213-4096**  
**Toll free number: 1-833-664-9267**  
**Conference ID: 848-621-048#**

Notice is hereby given that a Work Session of the City Council of the City of El Paso will be conducted on March 17, 2025 at 9:05 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>  
Via television on City15,  
YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

**At the prompt please enter Conference ID: 848-621-048#**

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following link:

<https://app.smartsheet.com/b/form/7086be5f4ed44a239290caa6185d0bdb>

**The following members of City Council will be present via video conference:**

**A quorum of City Council must participate in the meeting.**

### **AGENDA**

1. Presentation and discussion by the Capital Improvement Department on the Capital Improvement Plan (CIP) Mid-Year update for active, programmed and completed capital projects for FY 2025. [25-328](#)

**All Districts**

Capital Improvement Department, Yvette Hernandez, (915) 212-0065

2. Budget Update - 5 Year Financial Forecast. [25-340](#)

**All Districts**

City Manager's Office, Bonnie Cordova, (915) 212-1092  
City Manager's Office, Robert Cortinas, (915) 212-1067

3. Presentation and update from El Paso Electric (EPE) on its Application with the Public Utility Commission of Texas to Change Rates. [25-375](#)

**All Districts**

City Manager's Office, Ian Voglewede, (915) 299-9409

### **EXECUTIVE SESSION**

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

- Section 551.071 CONSULTATION WITH ATTORNEY
- Section 551.072 DELIBERATION REGARDING REAL PROPERTY
- Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFTS
- Section 551.074 PERSONNEL MATTERS
- Section 551.076 DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
- Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
- Section 551.089 DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

### **Goal 6: Set the Standard for Sound Governance and Fiscal Management**

**Discussion and action on the following:**

### **ADJOURN**

- EX1.** Discussion on the Office of Management and Budget's "Temporary Pause of Agency Grant, Loan and other Financial Assistance Programs" Memorandum; M-25-13; Executive Office of the President; (551.071) [25-367](#)

City Attorney's Office, Mayra Stanton, (915) 212-0033

- EX2.** Ricardo Rubio, et al v. City of El Paso Department of Public Health, et al; Cause No. 2018DCV0735 (551.071) [25-361](#)  
City Attorney's Office, Matt Marquez, (915) 212-0033
- EX3.** Ariel Perez, et al v. Bowling Enterprises, LTD, Northtowne Village Joint Venture, and CEA Engineering Group, Inc., 2023DCV2046; HQ#426 (551.071) [25-362](#)  
City Attorney's Office, Matt Marquez, (915) 212-0033
- EX4.** Application of El Paso Electric Company to Change Rates - PUC#57568; HQ#UTILITY-60 (551.071) [25-365](#)  
City Attorney's Office, Oscar Gomez, (915) 212-0033
- EX5.** Texas Gas Service Test Year 2024 Gas Reliability Infrastructure Program Interim Rate Adjustment for the Incorporated Areas of the West North Service Area; HQ#UTILITY-62 (551.071) [25-366](#)  
City Attorney's Office, Oscar Gomez, (915) 212-0033
- EX6.** Application of El Paso Electric Company's Macho Springs Reassignment - PUC#57706; HQ#UTILITY-63, (551.071) [25-364](#)  
City Attorney's Office, Robert Aguinaga, (915) 212-0033
- EX7.** Application of El Paso Electric Company for an Economic Development Rate for a New Data Center to be located in El Paso Texas - PUC#56903; HQ#UTILITY-52 (551.071) [25-363](#)  
City Attorney's Office, Robert Aguinaga, (915) 212-0033
- EX8.** Temporary restraining order regarding Sun Metro Facility fire of February 11, 2025. Cause No. 2025-CPR00364 (551.071) [25-378](#)  
City Attorney's Office, Karla M. Nieman, (915) 212-0033
- EX9.** Discussion on an economic development opportunity in Central El Paso, HQ#24-3471 (551.087) [25-368](#)  
Economic and International Development, Karina Brascalla, (915) 212-0094
- EX10.** Discussion on purchase, exchange, lease or value of real property located in Downtown El Paso; HQ#24-3125 (551.071) (551.072) [25-379](#)  
Museums and Cultural Affairs, Benjamin Fyffe, (915) 212-0110  
City Attorney's Office, Juan S. Gonzalez, (915) 212-0033

**NOTICE TO THE PUBLIC:**

Sign Language interpreters are provided for Regular City Council Meetings. If you need Spanish Interpretation Services, please email [CityClerk@elpasotexas.gov](mailto:CityClerk@elpasotexas.gov) by 12:00 p.m. on the Friday before the meeting.

Si usted necesita servicios de interpretación en español, favor de enviar un correo electrónico a CityClerk@elpasotexas.gov a mas tardar a las 12:00 p.m. del viernes previo a la fecha de la junta.

**ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET THURSDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:**

<http://www.elpasotexas.gov/>



El Paso, TX

300 N. Campbell  
El Paso, TX

Legislation Text

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**File #: 25-328, Version: 1**

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.  
No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

Capital Improvement Department, Yvette Hernandez, (915) 212-0065

**AGENDA LANGUAGE:**

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Presentation and discussion by the Capital Improvement Department on the Capital Improvement Plan (CIP) Mid-Year update for active, programmed and completed capital projects for FY 2025.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:**

**AGENDA DATE:**

**PUBLIC HEARING DATE:**

**CONTACT PERSON NAME:**

**PHONE NUMBER:**

**DISTRICT(S) AFFECTED:**

**STRATEGIC GOAL:** No. 4: Enhance El Paso's Quality of Life Through Recreational, Cultural & Educational Environments  
No. 7: Enhance and Sustain El Paso's Infrastructure Network

**SUBGOAL:** N/A

**SUBJECT:**

**BACKGROUND / DISCUSSION:**

**COMMUNITY AND STAKEHOLDER OUTREACH:**

**PRIOR COUNCIL ACTION:**

**AMOUNT AND SOURCE OF FUNDING:**

**REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:**

NAME	AMOUNT (\$)

---

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:** \_\_\_\_\_

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



El Paso, TX

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El Paso, TX

Legislation Text

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File #: 25-340, Version: 1

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City Manager's Office, Robert Cortinas, (915) 212-1067

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Budget Update - 5 Year Financial Forecast.



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**AGENDA DATE:**

**PUBLIC HEARING DATE:**

**CONTACT PERSON NAME:**

**PHONE NUMBER:**

**2nd CONTACT PERSON NAME:**

**PHONE NUMBER:**

**DISTRICT(S) AFFECTED:**

**STRATEGIC GOAL:**

**SUBGOAL:**

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El Paso, TX

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El Paso, TX

Legislation Text

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**File #: 25-375, Version: 1**

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2025

# TEXAS RATE REVIEW



# About EPE

- Established in 1901
- Serve 460,000 customers from Hatch, NM to Van Horn, TX
- **In Texas:**
  - 356,883 customers
  - 88.6% residential customers
  - 9.9% small commercial
  - Less than 1% large commercial/industrial
  - Less than 1.5% public authorities





# Texas Rate Review

- El Paso Electric filed a rate review with its Texas regulators on January 27, 2025.
- The process typically takes a year to complete.
- The PUCT is expected to make a final decision on new rates by the end of 2025.
- New rates will NOT go into effect until process is complete (expected early 2026) .



# Trends Shaping the Utility Landscape



## **Aging Infrastructure**

70% of the U.S. electric grid is more than 25 years old.



## **Energy Transition**

The U.S. is undergoing a significant structural change to support new load growth.



## **Reindustrialization**

Focus on domestic manufacturing leading to increased demand for critical resources.

# Trends Shaping the Utility Landscape



## **Infrastructure Investment**

Trump administration energy emergency and AI development driving an unprecedented investment in energy.



## **Customer Affordability**

Growing concern over the cost of energy for residential customers amidst historical need for infrastructure investment.



## **Extreme Weather Impacts**

Increasing number of billion-dollar weather and climate disasters, including skyrocketing insurance costs impacting utilities.

# Why is El Paso Electric adjusting rates?

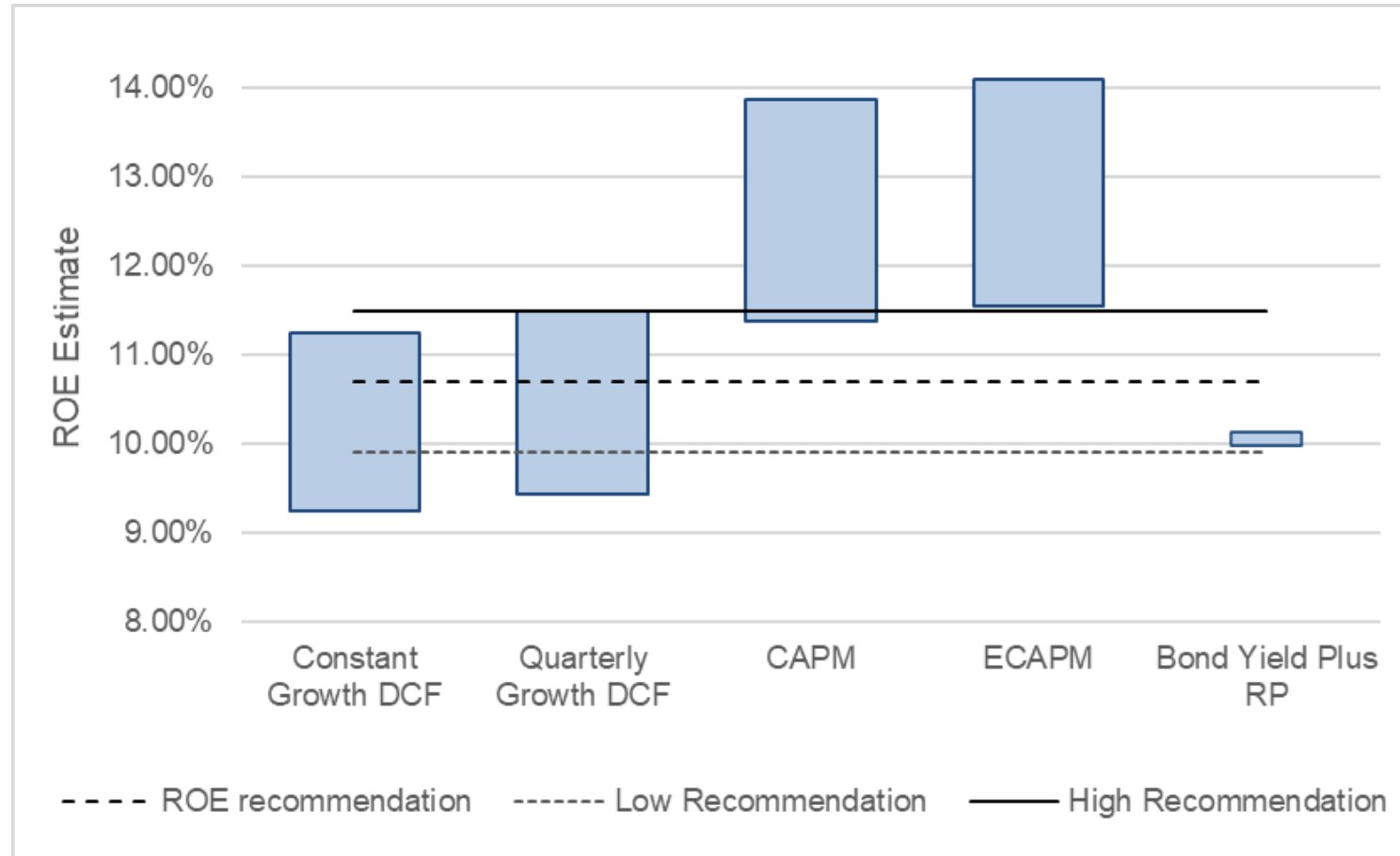
To recover costs for investments made since December 2020.

## \$1.55 billion

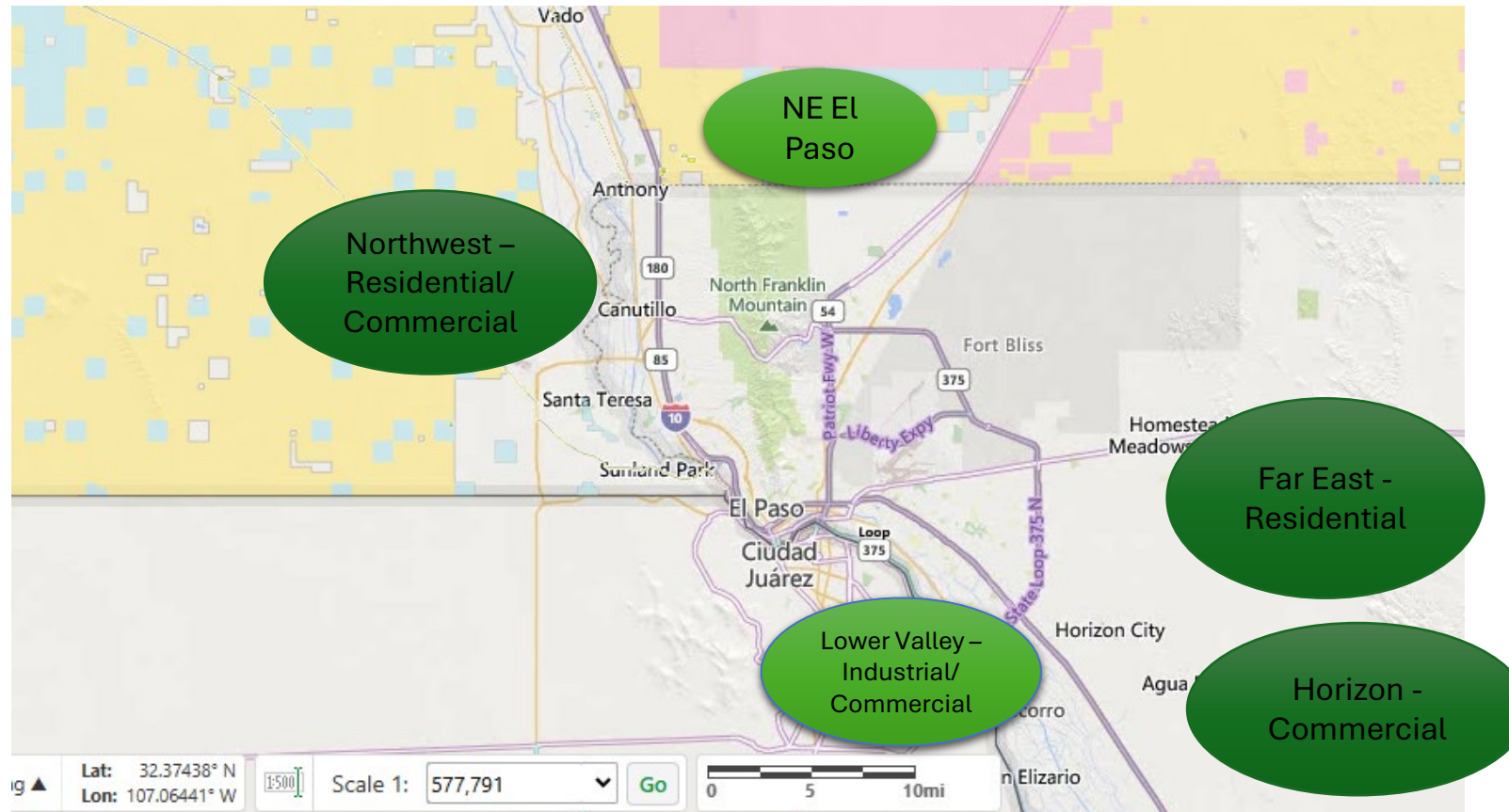
- EPE has proposed rates that reflect cost to serve.
- Investments made since 2020 have allowed us to increase economic development by attracting new customers to the region.



# Requested ROE: Average of Expert Recommendations



# Growth Areas



# Capital Additions Since December 2020

## Power Generation

\$619,646,000

## Transmission

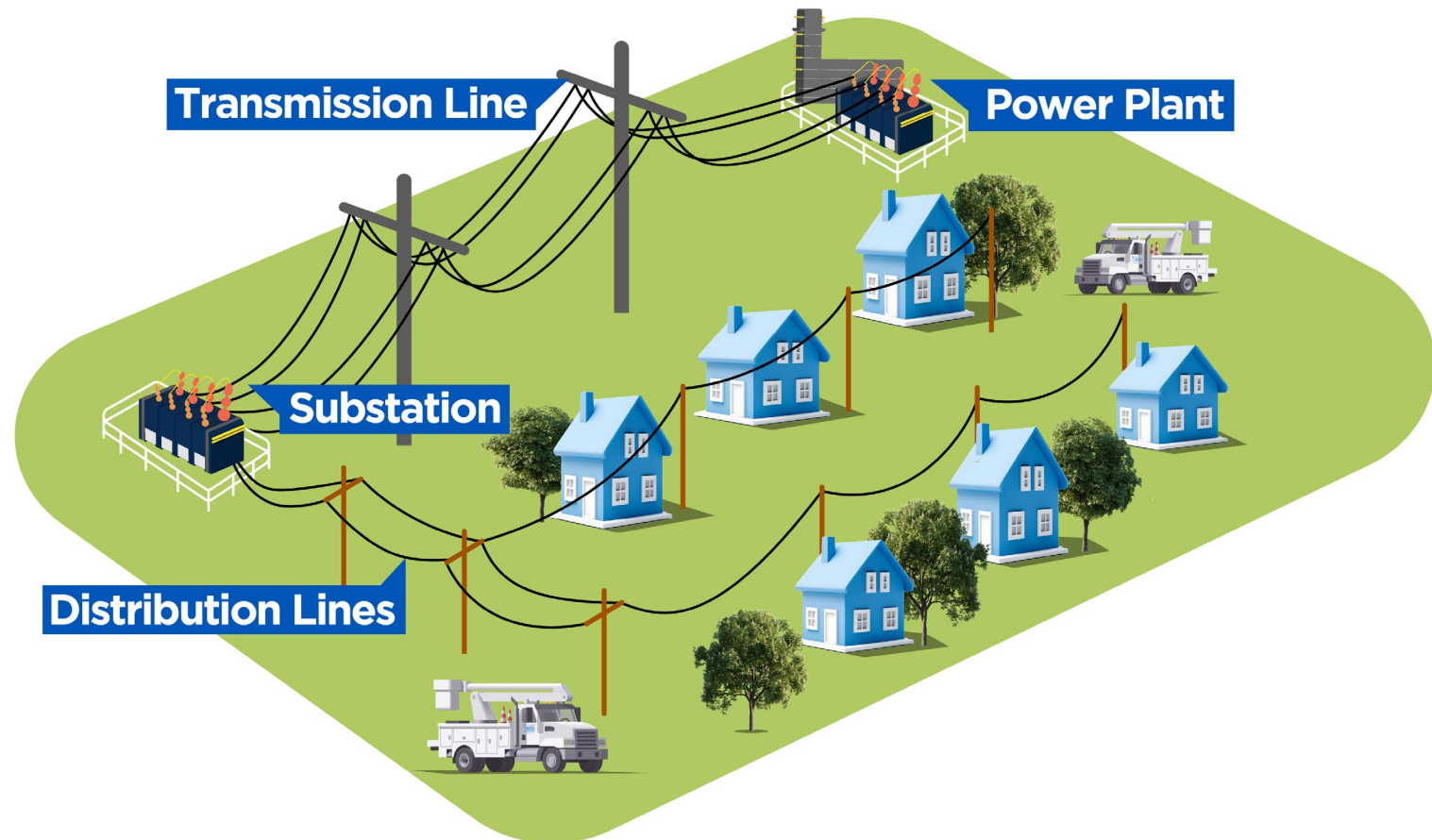
\$180,858,000

## Distribution

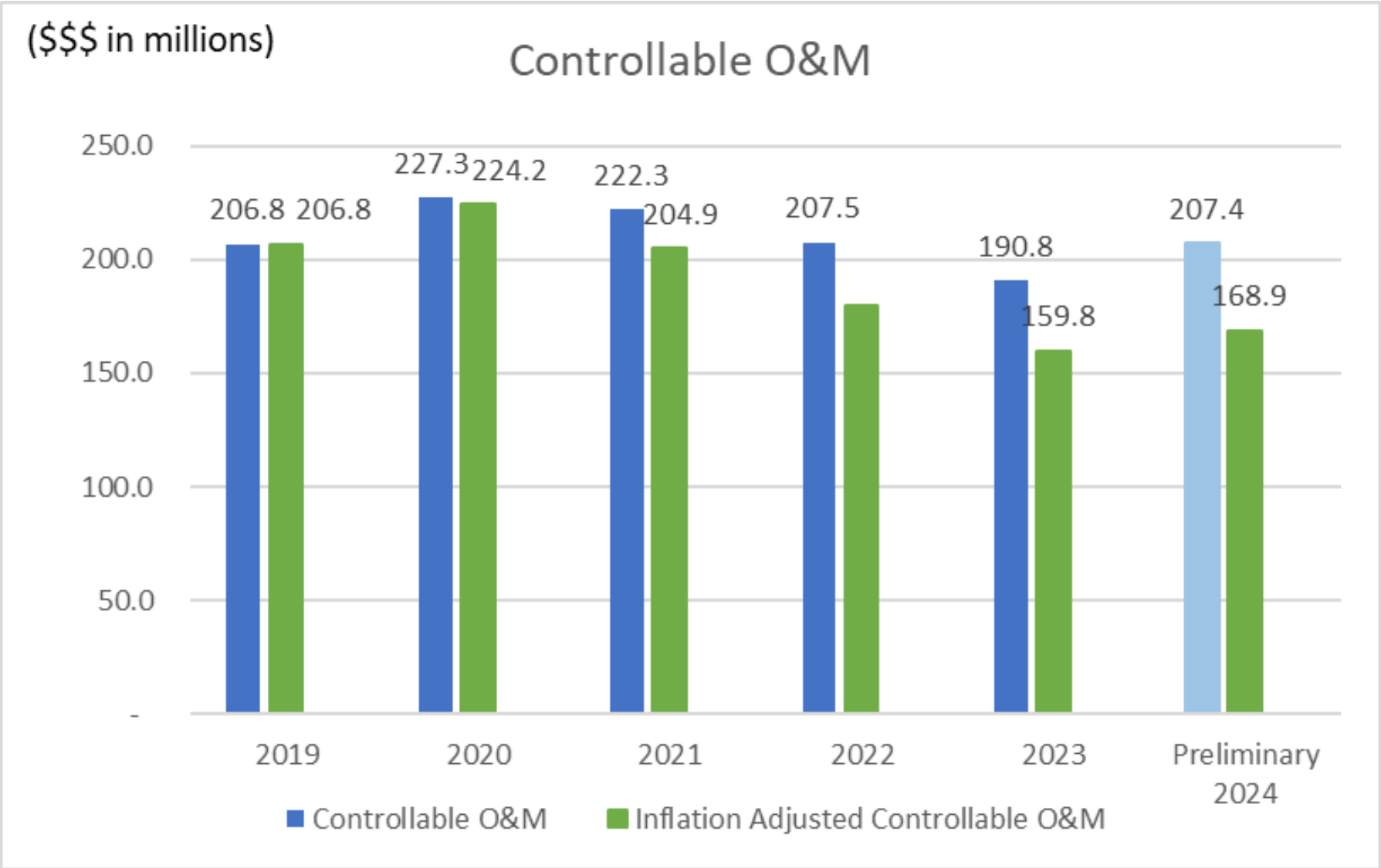
\$559,795,000

**Intangible** (i.e.,  
technology to track  
outages)

\$190,030,000



# Flat Controllable O&M Since 2019



Controllable  
O&M  
0.6% CAGR

Inflation  
Adjusted  
(4.0%) CAGR



# Investing in our Grid

20 substation  
transformers energized

495 miles of distribution  
lines added

839 transmission steel  
poles

>75% of transmission  
lines with upgraded relays

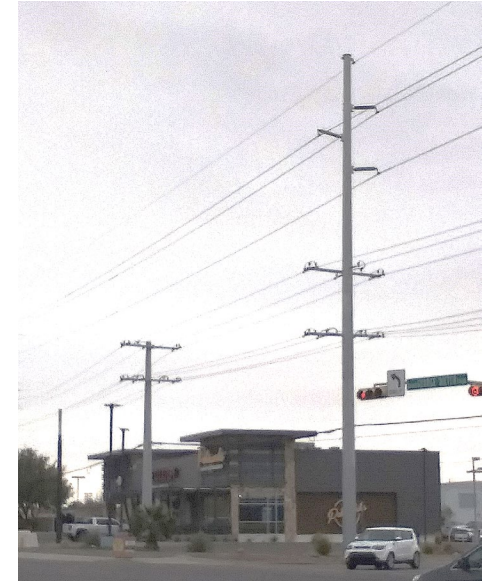
Growth

Reliability

Resource Interconnections

# We've Built a Stronger Electric Grid

- Maintained reliability and resiliency during severe weather events.
- Mitigated against increasing cyber and physical attacks to the electric system.
- Replaced aging infrastructure and build in areas with limited infrastructure.
- Invested in a varied generation mix.
- New technologies to increase efficiencies.



# Ways You Can Save

- Rebates and instant savings on qualifying energy-efficient products and appliances
- Free online home energy analysis
- Customized energy saving tips
- Bill comparisons and weekly usage reports
- Demand response programs (i.e., smart thermostats)
- Discounted rates for EV drivers

To learn more, please visit [epelectric.com](http://epelectric.com).



# Community Meetings

- Feb. 6: Greater El Paso Association of Realtors
- Feb. 26: San Juan Neighborhood Association (79905)
- Feb. 27: North Hills Pride Neighborhood Association (79934)
- March 12: District 3 Community Meeting

Currently working with city council to schedule upcoming community meetings

EPE will also be available to answer questions at various community events

Customers can visit [www.epelectric.com/rate-review](http://www.epelectric.com/rate-review) for more information

El Paso Electric Rate Review

El Paso Electric is committed to providing safe, reliable, and affordable energy to our customers 24/7. The investments we make today will enhance reliability and accelerate economic growth in our region.

We are asking our regulators for a rate adjustment to recover costs associated with upgrading the electric grid. We anticipate the new rates will go into effect in late 2025 or early 2026.

**Key Improvements to Power the Local Economy**

- Modernize technology
- Automate processes
- Expand and upgrade the grid

Watch our video to learn more about the rate review process.

**New rates will allow El Paso Electric to:**

- ✓ Maintain reliability and resiliency during severe weather events.
- ✓ Recover costs associated with capital investments that have already been made.
- ✓ Deploy programs to support electric growth.
- ✓ Replace aging infrastructure and build in areas with limited infrastructure.
- ✓ Invest in a diverse and clean energy mix.
- ✓ Implement new technologies to increase efficiency.

Questions

Contact Customer Care customercare@epelectric.com	Texas Customers 955-643-6670	New Mexico Customers 505-426-6666
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# Providing Customer Assistance

- Low Income Rider (customer charge waived for qualifying customers)
- Budget Billing
- Payment plans and payment arrangements
- Bright Hearts Fund
- Partner agencies who provide emergency or low-income financial assistance
- Free home weatherization for qualifying customers



**To learn more or to enroll in one of these programs, please contact our Customer Care team (915) 543-5970 or visit [epelectric.com](http://epelectric.com).**



# 2025 Texas Rate Review

## Rate Review Details Proposals

Docket No.	2025 Rate Review 57568	TX Average
Test Period	October 1, 2023 – September 30, 2024	–
Capital Expenditures	\$1.55 Billion	=
Revenue Deficiency	Requested: \$129.0M Approved: TBD	Requested: \$136.7M Approved: \$69M
Return on Equity	Requested: 10.7% Approved: TBD	Requested: 10.6% Approved: 9.5%
Common Equity Ratio	Requested: 56.4% Approved: TBD	Requested: 55% Approved: 55%

- ❖ Cost of service-based rates
- ❖ ROE 10.7%
- ❖ Residential changes:
  - ❖ Customer charge \$9.25 to \$13.71
  - ❖ 6 to 4 month summer (June – Sept.)
  - ❖ Increase in seasonal differential
- ❖ Time-of-Day (TOD): 2:00 pm – 7:00 pm
- ❖ Peak Time Rebate Pilot
- ❖ Monthly fuel charge formula

Customer Class	Base Rate	Total Bill
<b>Texas Retail</b>	<b>13.7%</b>	<b>10.1%</b>
Residential	25.1%	19.4%
Small General Service	3.7%	2.9%
Municipal Pumping	1.0%	0.7%
Electric Refining	22.5%	10.8%
General Service	-3.1%	-2.3%
Large Power	11.8%	7.5%
Petroleum Refinery	5.2%	3.0%
Military Reservation	9.2%	5.7%
City & County	4.0%	3.0%

### Detailed Rate Review Procedural Schedule

Stage	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Filed rate case		▲ 1/27/2025										
Discovery		▲	—————			▲ 5/23/2025						
Intervenor testimony						▲ 6/4/2025						
Staff testimony						▲ 6/11/2025						
Relate back (155 <sup>th</sup> Day)							▲ 7/1/2025	Rates will not change until the PUCT issues final order				
Rebuttal testimony							▲ 7/2/2025					
Evidentiary hearings								▲ 8/7/2025 - 8/15/2025				
Initial briefs								▲ 8/29/2025				
Reply briefs									▲ 9/12/2025			
<b>Final Commission order</b>												<b>30</b> 12/30/2025 ▲

# We are investing in our future!

Together, we are building a brighter tomorrow







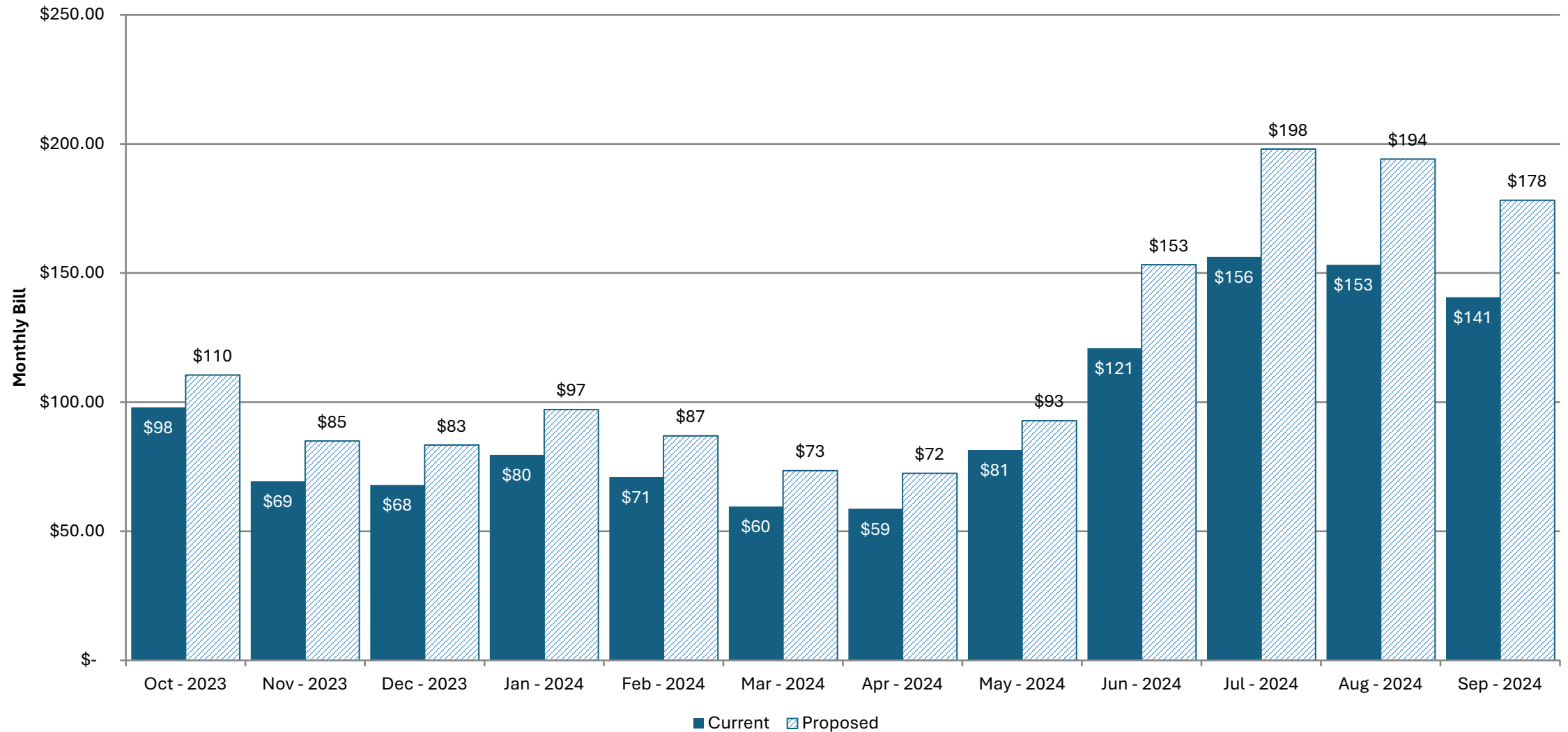
# Appendix



# Maintaining/Replacing Older Generation Units

Unit	Capacity	Age	Retirement
RG6	45	68	Dec 2025
RG7	45	67	Dec 2026
NM1	77	65	Dec 2026
NM2	65	62	Dec 2027
NM3	95	59	Dec 2031
NM4	224	50	Dec 2031
RG8	145	53	Dec 2033
Copper	60	45	Dec 2030
<b>Total</b>	<b>756</b>		

## Rate 01: Monthly Bill Comparison for 658 kWh (Average Customer)



Data differences may exist due to the implementation of a new stratification sample study in January 2024, following the availability of AMI meters. Test year months prior relied on MV90 meters.

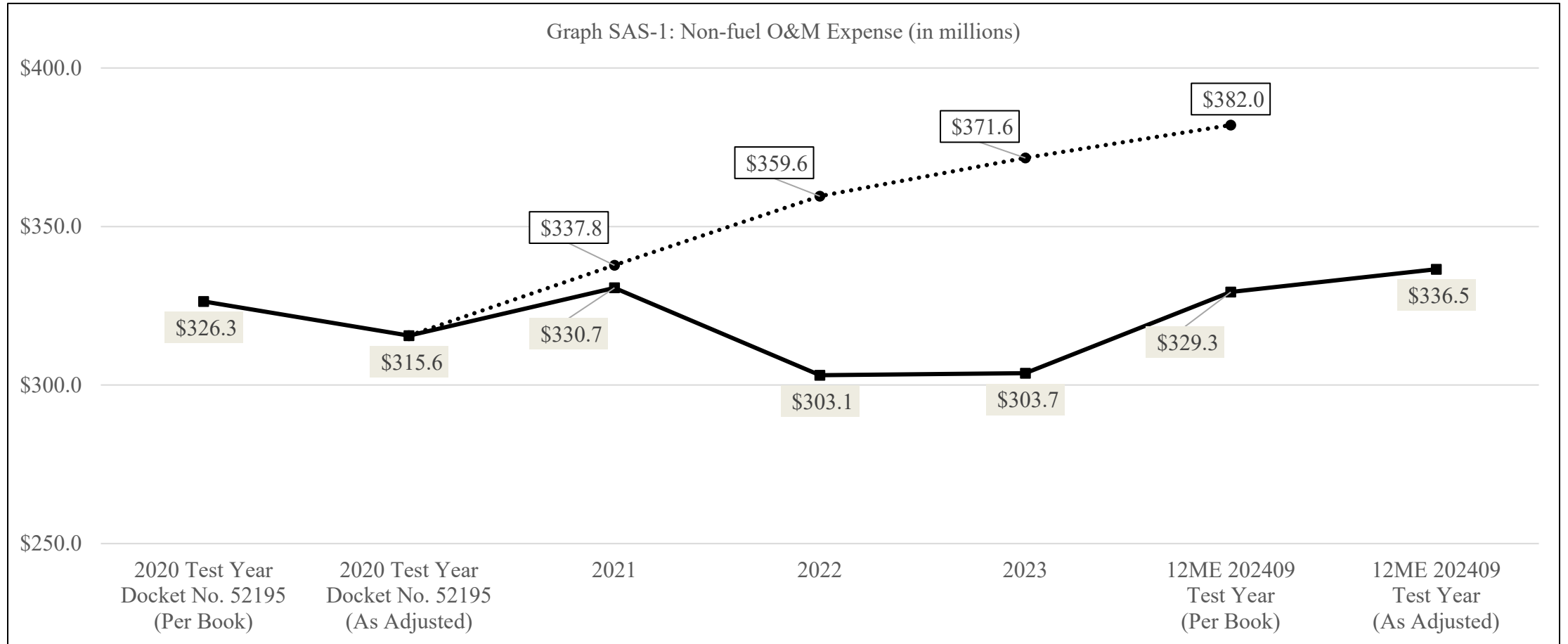
# Cost of Service of Rate Classes

	Texas Retail	TX Rate 01 Residential	TX Rate 02 Small General Service	TX Rate 07 Recreational Lighting	TX Rate 08 Street Lighting	TX Rate 09 Traffic Signals	TX Rate 11 Municipal Pumping	TX Rate 15 Electric Refining	TX Rate 22 Irrigation Service
Base Rates	13.73%	25.09%	3.73%	1.47%	-18.41%	-1.82%	1.00%	22.47%	0.26%
Total Bill	10.09%	19.35%	2.90%	1.24%	-14.86%	-1.15%	0.66%	10.82%	0.21%

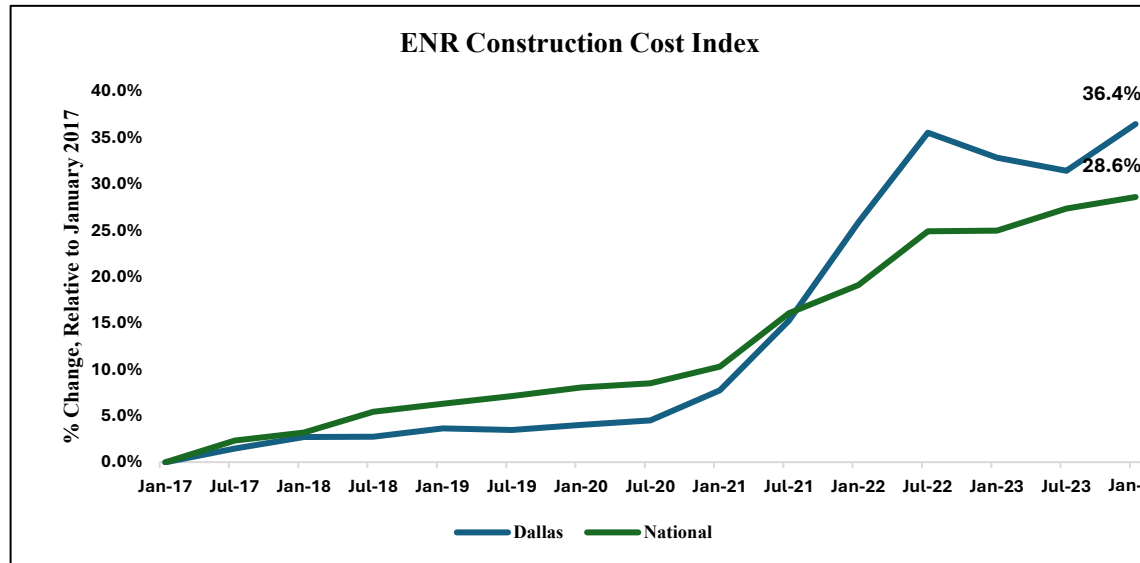
	TX Rate 24 General Service	TX Rate 25 Large Power	TX Rate 26 Petroleum Refinery	TX Rate 28 Area Lighting	TX Rate 30 Electric Furnace	TX Rate 31 Military Reservation	TX Rate 34 Cotton Gin	TX Rate 41 City and County	TX Rate WH Water Heating
Base Rates	-3.05%	11.77%	5.21%	19.45%	32.23%	9.21%	-1.83%	3.95%	7.91%
Total Bill	-2.25%	7.53%	2.97%	16.13%	7.24%	5.66%	-1.49%	2.97%	6.44%

# Historic O&M Performance

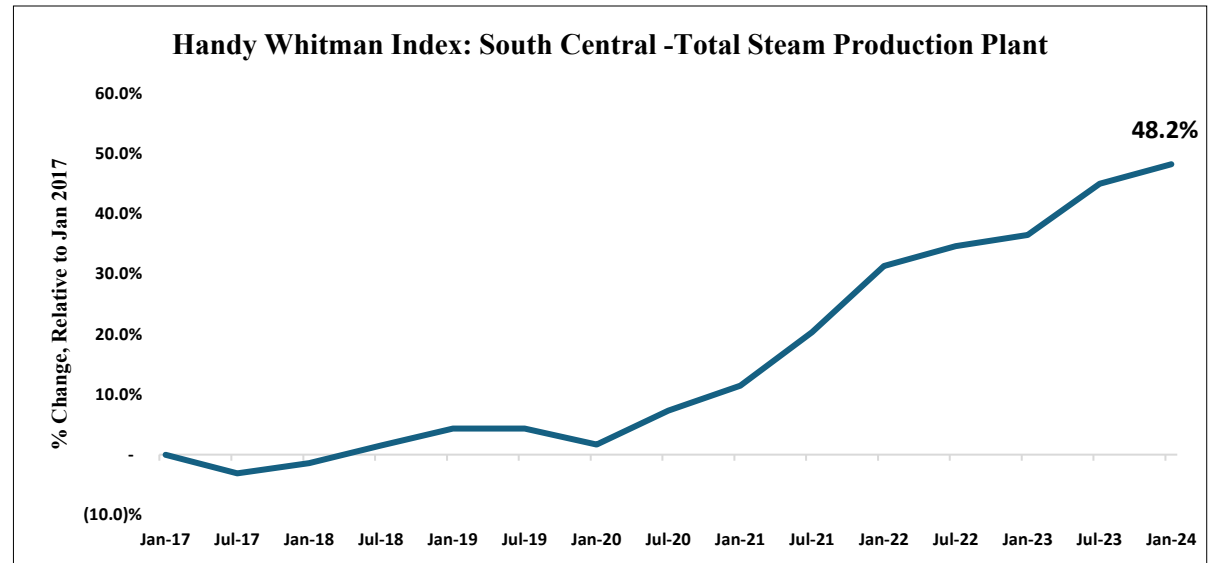


Total Company O&M compared to inflation adjusted

# Rise of Construction Costs



Construction Cost Index – Engineering News Record (ENR)



Handy-Whitman Index of Public Utility Construction Costs



El Paso, TX

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El Paso, TX

Legislation Text

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**File #: 25-367, Version: 1**

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Discussion on the Office of Management and Budget's "Temporary Pause of Agency Grant, Loan and other Financial Assistance Programs" Memorandum; M-25-13; Executive Office of the President; (551.071)



El Paso, TX

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Ricardo Rubio, et al v. City of El Paso Department of Public Health, et al; Cause No. 2018DCV0735 (551.071)





El Paso, TX

300 N. Campbell  
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Legislation Text

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**File #: 25-362, Version: 1**

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El Paso, TX

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El Paso, TX

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**File #: 25-365, Version: 1**

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Application of El Paso Electric Company to Change Rates - PUC#57568; HQ#UTILITY-60 (551.071)



El Paso, TX

300 N. Campbell  
El Paso, TX

Legislation Text

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**File #: 25-366, Version: 1**

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Texas Gas Service Test Year 2024 Gas Reliability Infrastructure Program Interim Rate Adjustment for the Incorporated Areas of the West North Service Area; HQ#UTILITY-62 (551.071)



El Paso, TX

300 N. Campbell  
El Paso, TX

Legislation Text

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**File #: 25-364, Version: 1**

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(551.071)



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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

City Attorney's Office, Robert Aguinaga, (915) 212-0033

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Application of El Paso Electric Company for an Economic Development Rate for a New Data Center to be located in El Paso Texas - PUC#56903; HQ#UTILITY-52 (551.071)



El Paso, TX

300 N. Campbell  
El Paso, TX

Legislation Text

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**File #: 25-378, Version: 1**

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

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City Attorney's Office, Karla M. Nieman, (915) 212-0033

**AGENDA LANGUAGE:**

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Temporary restraining order regarding Sun Metro Facility fire of February 11, 2025. Cause No. 2025-CPR00364 (551.071)



El Paso, TX

300 N. Campbell  
El Paso, TX

Legislation Text

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**File #: 25-368, Version: 1**

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

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Economic and International Development, Karina Brasgalla, (915) 212-0094

**AGENDA LANGUAGE:**

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Discussion on an economic development opportunity in Central El Paso, HQ#24-3471 (551.087)



El Paso, TX

300 N. Campbell  
El Paso, TX

Legislation Text

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**File #: 25-379, Version: 1**

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

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Museums and Cultural Affairs, Benjamin Fyffe, (915) 212-0110

City Attorney's Office, Juan S. Gonzalez, (915) 212-0033

**AGENDA LANGUAGE:**

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Discussion on purchase, exchange, lease or value of real property located in Downtown El Paso; HQ#24-3125  
(551.071) (551.072)