

RESOLUTION

WHEREAS, on August 20, 2024, pursuant to Section 7.3D of the City of El Paso municipal code, the City Council approved the FY2025 City budget by resolution (“Budget Resolution”); and

WHEREAS, Section 6 of the FY2025 Budget Resolution authorizes the City Manager or designee to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law and budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 requiring City Council approval; and

WHEREAS, the Parks and Recreation Department requires a budget transfer in excess of \$100,000, which in accordance with Section 6 of the FY2025 Budget Resolution, requires City Council approval.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT, the City Manager, or designee, be authorized to effectuate the listed budget transfers to: complete the Sea Lion Exhibit Upgrade and the Leopard Exhibit Renovation projects; establish the Information Technology Infrastructure 2025 & Frontera Road Traffic Mgmt.; and closure of the MACC project, as respectively listed and referenced below:

BT Number	Fund	Project	Increase
2025-0261	4800	PCP13ZOOA09	\$ 26,785.04
2025-0290	4800	PCP13ZOOA16	\$ 58,694.39
2025-0294	4930	P25ITINFRASTUPG & P23FRONTERACLSR	\$ 1,522,005 & \$340,000
2025-0319	4800	PCP13CULT01I	\$(137,122.76)

(Signatures on the following page)

APPROVED this _____ day of _____, 2024.

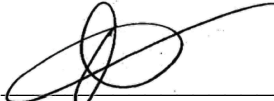
CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:



K. Nicole Cote, Director
Office of Management & Budget