

AGENDA FOR THE SPECIAL MASS TRANSIT DEPARTMENT BOARD MEETING

August 18, 2025 COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY 9:05 AM

Teleconference phone number: 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 633-069-077#

Members of the public may view the meeting via the following means:

Via the City's website. http://www.elpasotexas.gov/videos Via television on City15.

YouTube: https://www.youtube.com/user/cityofelpasotx/videos

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling either of the numbers listed above and entering the corresponding conference ID.

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following links:

https://www.elpasotexas.gov/city-clerk/forms/

https://app.smartsheet.com/b/form/7086be5f4ed44a239290caa6185d0bdb

A quorum of the Mass Transit Department Board must participate in the meeting.

ROLL CALL

NOTICE TO THE PUBLIC:

All matters listed under the CONSENT AGENDA, including those on the Addition to the Agenda, will be considered by Mass Transit Department Board to be routine and will be enacted by one motion unless separate discussion is requested by Board Members. Prior to the vote, members of the audience may ask questions regarding items on the consent agenda. When the vote has been taken, if an item has not been called out for separate discussion, the item has been approved. The Mass

Transit Department Board may, however, reconsider any item at any time during the meeting.

CONSENT AGENDA – REQUEST TO EXCUSE ABSENT MASS TRANSIT DEPARTMENT BOARD MEMBERS

1. Request to excuse absent Mass Transit Board Members.

25-1015

REGULAR AGENDA - PUBLIC HEARING RELATED TO THE FY 2026 MASS TRANSIT DEPARTMENT BUDGET:

2. Public Hearing on the Proposed Budget for the Mass Transit Department of the City of El Paso (Sun Metro), filed by the City Manager with the City Clerk on July 18, 2025, which begins on September 1, 2025 and ends on August 31, 2026.

25-1013

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092 Sun Metro Mass Transit Department, Anthony R. DeKeyzer, (915) 212-3306

EXECUTIVE SESSION

The Mass Transit Department Board of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the Mass Transit Department Board of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The Mass Transit Department Board will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED
	MEETING

ADJOURN

NOTICE TO THE PUBLIC:

Sign Language interpreters are provided for meetings. If you need Spanish Interpretation Services, please email CityClerk@elpasotexas.gov by 12:00 p.m. on the Friday before the meeting.

Si usted necesita servicios de interpretación en español, favor de enviar un correo electrónico a CityClerk@elpasotexas.gov a mas tardar a las 12:00 p.m. del viernes previo a la fecha de la junta.

MASS TRANSIT BOARD AGENDAS ARE PLACED ON THE INTERNET THE THURSDAY PRIOR TO EACH MEETING AT THE FOLLOWING ADDRESS:

http://www.elpasotexas.gov/



Legislation Text

File #: 25-1015, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Request to excuse absent Mass Transit Board Members.



Legislation Text

File #: 25-1013, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092 Sun Metro Mass Transit Department, Anthony R. DeKeyzer, (915) 212-3306

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Public Hearing on the Proposed Budget for the Mass Transit Department of the City of El Paso (Sun Metro), filed by the City Manager with the City Clerk on July 18, 2025, which begins on September 1, 2025 and ends on August 31, 2026.

CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM



DEPARTMENT: City Manager's Office

AGENDA DATE: 8/18/25

PUBLIC HEARING DATE: 8/18/25

CONTACT PERSON NAME: Sasho Andonoski PHONE NUMBER: (915) 212-1092

2nd CONTACT PERSON NAME: Anthony Dekeyzer **PHONE NUMBER**: (915) 212-3306

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL:

SUBJECT:

Public Hearing on the Proposed Budget for the Mass Transit Department of the City of El Paso (Sun Metro), filed by the City Manager with the City Clerk on August 18, 2025, which begins on September 1, 2025 and ends on August 31, 2026

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NAME	AMOUNT (\$)
N/A	
REPORTING OF CONTRIBUTION OR DONATION TO CITY O	COUNCIL:
N/A	
AMOUNT AND SOURCE OF FUNDING:	
g ,	
The FY 2024 - 2025 Annual Budget for the City of El Paso was	adopted by Resolution on August 20, 2024
PRIOR COUNCIL ACTION:	
N/A	
COMMUNITY AND STAKEHOLDER OUTREACH:	
Coolion 7.02 of the Oily Charles requires a suaget to se adopt	ou by resolution no later than hagust o let or each year.
Section 7.3D of the City Charter requires a budget to be adopt	ed by resolution no later than August 31st of each year

Sasho Andonoski Digitally signed by Sasho Andonoski Date: 2025.08.05 10:37:37 -06'00'

NOTICE OF PUBLIC HEARING

A PUBLIC HEARING WILL BE HELD BY THE MASS TRANSIT DEPARTMENT BOARD OF THE CITY OF EL PASO ON THE ADOPTION OF THE FISCAL YEAR 2026 BUDGET. THIS PUBLIC

HEARING WILL BE HELD AT 300 N. CAMPBELL. EL PASO. TEXAS 79901. COUNCIL CHAMBERS IN

PERSON AND IS AVAILABLE VIA TELEPHONIC & VIDEOCONFERENCE MEETING AS PART OF A SPECIAL MEETING OF THE MASS TRANSIT

DEPARTMENT BOARD MEETING ON MONDAY. AUGUST 18, 2025, WHICH BEGINS AT

APPROXIMATELY 9:00 A.M. THE PUBLIC MAY COMMUNICATE WITH THE MASS TRANSIT DEPARTMENT BOARD DURING PUBLIC

HEARING IN PERSON AND BY CALLING THE FOLLOWING NUMBER: 1-915-213-4096 OR TOLL FREE NUMBER: 1-833-664-9267: AT THE PROMPT ENTER THE FOLLOWING CONFERENCE ID: 633 069 077#, ALL INTERESTED PERSONS ARE INVITED TO ATTEND AND PARTICIPATE IN THIS HEARING AND PROVIDE

WRITTEN AND/OR ORAL COMMENTS AND ASK QUESTIONS CONCERNING THE ENTIRE MASS TRANSIT BUDGET. THE PROPOSED MASS TRANSIT BUDGET IS AVAILABLE FOR REVIEW IN THE CITY CLERK'S OFFICE, 300 N. CAMPBELL. MONDAY THROUGH THURSDAY FROM 7:00 A.M. TO 6:00 P.M., FRIDAY FROM 8:00

SASHO ANDONOSKI, DIRECTOR OF MANAGEMENT AND BUDGET 8/6/2025.

A.M. TO 12:00 P.M., AND AT THE CITY WEBSITE

WWW.ELPASOTEXAS.GOV.

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AVISO DE AUDIENCIA PÚBLICA

EL DEPARTAMENTO DE TRANSPORTE PÚBLICO DE LA CIUDAD DE EL PASO LLEVARÁ A CABO UNA AUDIENCIA PÚBLICA PARA LA ADOPCIÓN DEL PRESUPUESTO MUNICIPAL DEL AÑO FIS-CAL 2026. ESTA AUDIENCIA SE LLEVARÁ A CABO EN 300 N. CAMPBELL, EL PASO, TEXAS 79901, EN LAS CÁMARAS DEL CABILDO, EN PERSONA Y ESTARÁ DISPONIBLE VÍA TELÉFONO Y VIDEO-CONFERENCIA COMO PARTE DE UNA SESIÓN EXTRAORDINARIA DE LA JUNTA DEL DEPARTA-MENTO DE TRANSPORTE PÚBLICO EL DÍA LUNES 18 DE AGOSTO DE 2025, INICIÁNDOSE APROXI-MADAMENTE A LAS 9:00 A.M. LOS MIEMBROS DEL PÚBLICO PUEDEN COMUNICARSE CON LOS MIEMBROS DE LA MESA DEL DEPARTAMENTO DE TRANSPORTE PÚBLICO DURANTE LA AUDIEN-CIA EN PERSONA O LLAMANDO AL SIGUIENTE NÚMERO: 1-915-213-4096 O NÚMERO GRATUITO: 1-833-664-9267; AL ESCUCHAR LA SEÑAL, POR FAVOR PRESIONE EL SIGUIENTE NÚMERO DE CONFERENCIA: 633 069 077#. SE INVITA A TODA PERSONA INTERESADA A ASISTIR A LA AUDIEN-CIAY PRESENTAR COMENTARIOS POR ESCRITO Y/O VERBALES Y HACER PREGUNTAS CON RES-PECTO A TODO EL PRESUPUESTO DEL DEPAR-TAMENTO DE TRANSPORTE PÚBLICO. EL PRE-SUPUESTO PROPUESTO DEL DEPARTAMENTO DE TRANSPORTE PÚBLICO SE ENCUENTRA DIS-PONIBLE PARA SU ESTUDIO EN LA OFICINA DEL SECRETARIO MUNICIPAL, 300 N. CAMPBELL, DE LUNES A JUEVES DESDE LAS 7:00 A.M. HASTA LAS 6:00 P.M., EL VIERNES DESDE LAS 8:00 AM HASTA LAS 12:00 PM Y POR INTERNET EN LA PA-GINA WWW.ELPASOTEXAS.GOV.

SASHO ANDONOSKI, DIRECTOR OF MANAGE-MENT AND BUDGET 8/6/2025.