



**Budget Transfer Request**  
**Community Progress Bond**  
**Top 50 Arterials and Residential Resurfacing**  
**FY26 & FY27**

Randy Garcia, Streets and Maintenance Director  
April 1, 2026

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# Streets and Maintenance Department

## Community Progress Bond – Street Infrastructure

### Top 50 Arterials & Residential Resurfacing

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- Set up resurfacing projects and allocate previously approved \$3.5 million per year from the Community Progress Bond – Street Infrastructure – Residential Resurfacing Program to complete streets included on the 2026 and 2027 approved resurfacing list
- Set up resurfacing projects and \$22,391,972 of the previously approved Community Progress Bond – Street Infrastructure – Top 50 Arterials 2026 & 2027 projects
  - The budget amount includes and increase of \$5.2M over the original Community Progress Bond cost estimates due to an increase in asphalt prices and new resurfacing methods to provide a higher-quality driving surface

# Community Progress Bond – Street Infrastructure

## Top 50 Arterials & Residential Resurfacing

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### *Residential Resurfacing 2026 & 2027 Projects*

District	Street	Funding
3	BETHANY DR	2026 Bond Res
	DARLINA DR	2026 Bond Res
4	BON AIRE	2026 Bond Res
	TITAN ST	2026 Bond Res
6	GOYA CT	2026 Bond Res
	JOSE CISNEROS DR	2026 Bond Res
	KOLLIKER DR	2026 Bond Res
	MICHELANGELO DR	2026 Bond Res
	PETER COOPER DR	2026 Bond Res
7	AMIGO DR	2026 Bond Res
	LINK DR	2026 Bond Res
	PETTY LN	2026 Bond Res
8	JEBEL WY	2026 Bond Res
	MONARCH DR	2026 Bond Res
	MONT CERVIN WY	2026 Bond Res
	N CAMPBELL ST	2026 Bond Res
	PIZARRO DR	2026 Bond Res

District	Street	Funding
2	TRUMAN AV	2027 Bond Res
3	CATALPA LN	2027 Bond Res
4	BLUE WING DR	2027 Bond Res
	BOBWHITE AV	2027 Bond Res
	REDSTONE LN	2027 Bond Res
6	EL GRECO CR	2027 Bond Res
	ESTHER LAMA DR	2027 Bond Res
7	ARNOLD PALMER DR	2027 Bond Res
	BARANDAL DR	2027 Bond Res
	DESTELLO RD	2027 Bond Res
	EL ARCO DR	2027 Bond Res
	KASTRIN ST	2027 Bond Res
	LOS SURCOS RD	2027 Bond Res
	MONTERA RD	2027 Bond Res
	SILVESTRE RD	2027 Bond Res
	WESTON BRENT LN	2027 Bond Res

# **Streets and Maintenance Department**

## **Community Progress Bond – Street Infrastructure**

### **Top 50 Arterials & Residential Resurfacing**

#### **Request for Action**

*That the City Manager, or designee, be authorized to effectuate the budget transfers for the Streets and Maintenance Department in support of project setup for the listed projects under the Community Progress Bond Resurfacing – Top 50 Arterials Program and the Residential Resurfacing Program for FY26 and FY27*

## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, Respect, Excellence,  
Accountability, People

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## MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

## VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



## VALORES

Integridad, Respeto, Excelencia,  
Responsabilidad, Personas

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