CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: December 3, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Mary L. Wiggins, Chief Human Resources Officer, (915) 212-1267

K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: 6 – Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.2 - Implement employee benefits and services that promote financial security

SUBJECT:

Discussion and action on the award of solicitation 2024-0648R Stop Loss Insurance to Aetna Life Insurance Company for a one (1) year term and an estimated award of \$5,733,154.00. This contract will provide services necessary to assist the City in developing a comprehensive review and plan for stop loss insurance which is self-funded and open to all full-time active employees of the City of El Paso.

BACKGROUND / DISCUSSION:

Aetna Life Insurance Company was one of three respondents to City's Request for Proposals for stop loss insurance. The components of the solicitation are outlined as follows:

- 1. The City purchases Stop Loss Insurance for its self-funded group medical to protect the plans from catastrophic losses.
- 2. All participants enrolled as of December 31, 2024 are to receive immediate coverage under the new plan. The City's enrollment records are to be the basis for "take-over."
- 3. Coverage for employees becomes effective on the 1st day of the month following the employment date, and terminates at the end of the month in which the employer notifies the insurance provider. Retirees are covered by the stop loss policy.
- 4. The policy must cover both medical and pharmacy claims.
- 5. The quote is to be based upon the City of El Paso employee census provided with the RFP for a January 1, 2025 effective date.

SELECTION SUMMARY:

Solicitation was advertised on August 13, 2024 and August 20, 2024. The solicitation was posted on City website on August 8, 2024. There were a total of eleven (11) viewers online; Three (3) proposals were received; None (0) from local suppliers.

CONTRACT VARIANCE: Not Applicable						
PROTEST No protest received for this requirement.						
PRIOR COUNCIL ACTION: Not Applicable						
AMOUNT AND SOURCE OF FUNDING: Amount: \$5,733,154.00 Funding Source: Self Insurance Fund Account: 209-3500-521370-14045-P1414						
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YESNO						
PRIMARY DEPARTMENT: Human Resources SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing						

Mary Wiggins Mary L. Wiggins, Chief Human Resources Officer						
Mary L. Wiggins, Chief Human Resources Officer						

Project Form Request for Proposals

Please place the following item on the Consent Agenda for the City Council Meeting of December 3, 2024.

Strategic Goal 6 - Set the Standard for Sound Governance & Fiscal Management

The linkage to the Strategic Plan is subsection: 6.2 - Implement employee benefits and services that promote financial security

Award Summary:

Discussion and action on the award of solicitation 2024-0648R Stop Loss Insurance to Aetna Life Insurance Company for a one (1) year term and an estimated award of \$5,733,154.00. This contract will provide services necessary to assist the City in developing a comprehensive review and plan for stop loss insurance which is self-funded and open to all full-time active employees of the City of El Paso.

Contract Variance:

Not applicable, new contract

Department: Human Resources

Award to: Aetna Life Insurance Company

City & State: Hartford, CT

Item(s):AllInitial Term:1 YearOption Term:NATotal Contract Time:1 Year

Annual Estimated Award: \$5,733,154.00 Initial Term Estimated Award: \$5,733,154.00

Option Term Estimated Award: NA

Total Estimated Award: \$5,733,154.00

Account(s): 209-3500-521370-14045-P1414

Funding Source(s): Self-Insurance Fund

District(s):

This was a Request for Proposal, service contract.

The Purchasing & Strategic Sourcing Department and the Human Resources Department recommend award as indicated to Aetna Life Insurance Company, the highest ranked offeror based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Committee Scoresheet

CITY OF EL PASO RFP SCORESHEET

PROJECT: 2024-0648R Stop Loss Insurance

Evaluation of Submittal								
Lvaluation of C	MAX POINTS	Aetna Life Insurance Company Hartford, CT	Sun Life Assurance Company of Canada Toronto, Canada	Amwins Group, Inc. dba Stealth Partner Group, LLC Scottsdale, AZ				
Factor A - Financial Stability	15	14.00	15.00	5.00				
Factor B - Cost	30	30.00	26.06	22.02				
Proposed Cost	- 30	\$5,733,154.00	\$6,599,608.00	\$7,811,104.00				
Factor C - Claims Processing	15	15.00	13.00	10.00				
Factor D - Contract Provisions	25	25.00	23.00	20.00				
Factor E – Experience - Comparable Contracts	10	9.05	6.32	0.00				
Factor F - References	5	5.00	3.34	0.00				
TOTAL SCORE	100	98.05	86.72	57.02				
		1	2	3				



CITY OF EL PASO REQUEST FOR PROPOSALS TABULATION FORM



Bid Opening Date: September 18, 2024 Solicitation #: 2024-0648R

Project Name: Stop Loss Insurance Department: Human Resources

OFERROR'S NAME:		LOCATION:			AMENDMENT(S) ACKNOWLEDGED:			
Aetna Life Insurance Company		Hartford	, CT				YES	
Amwins Group, Inc. dba Stealth Partner Group, LLC		Scottsdal	e, AZ				YES	
Sun Life Assurance Company of Canada		Toronto,	CA				YES	
RFPs SOLICITED: 974 LOCAL RFPs SOLICIT	ED: 314	RFPs RECEIVED:	3	LOCAL RFPs REC	EIVED:	0	NO BIDS:	3

Approved: ___/s/___ Date: ___9/19/2024

Viewer's List 2024-0648R Stop Loss Insurance

<u>No.</u>	Participant Name	Response Date	Response Status	<u>City</u>	<u>State</u>
	Stealth Partner Group (Worldwide				
1	Holdings, Inc.)	09/17/2024	Submitted	Dallas	TX
2	Sun Life Financial	09/13/2024	Submitted	Wellesley	MA
3	Aetna, Inc.	09/13/2024	Submitted	Houston	TX
4	Paso-Tex Industries LLC	09/03/2024	No Bid	El Paso	TX
5	QANNEX CORP	08/15/2024	No Bid	EL PASO	TX
	Textbook Warehouse (Textbook				
6	Warehouse, LLC)	08/14/2024	No Bid	Alpharetta	GA
	OLIVARES ELECTRIC OF EL				
7	PASO, LLC	08/13/2024	No Bid	El Pso	TX
8	Crisis Prevention Institute, Inc.	08/13/2024	No Bid	Milwaukee	WI
9	Dis4Dharma, LLC		Viewed	El Paso	TX
10	Texas State Insurance Agency LLC		Viewed	El Paso	TX
11	Ximalli Security Solutions		Viewed	El Paso	TX