

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: December 5, 2023

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Anthony R. Dekeyzer, Director of Mass Transit, (915) 212-3306
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.3 – Enhance regional comprehensive transportation system

SUBJECT:

Discussion and action on the award of solicitation 2023-0538 Pre-Fabricated Bus Shelters to Tolar Manufacturing, Inc. for an initial term of three (3) years for an estimated amount of \$10,361,340.00.

BACKGROUND / DISCUSSION:

This contract will allow Sun Metro to buy bus shelters, as needed, for installation in selected stops that already have required platform and accessibility. Bus Shelters will enhance customer's experience by improving accessibility and protection from elements.

SELECTION SUMMARY:

Solicitation was advertised on July 18, 2023 and July 25, 2023. The solicitation was posted on City website on July 18, 2023. There were a total twenty-three (23) viewers online; three (3) bids were received; none from local suppliers.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: An increase of \$8,966,940.00 for the initial term, which represents a 147.69% increase due to additional units being purchased for shelters, trash receptacles and bike racks, previous contract 120 units - this contract 660 units, in addition to an overall 35.10% price increase for these items.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$10,361,340.00

Funding Source: Federal Transit Administration Formula 5339 Grant

Account: 560-3210-60050-580040-P6018-P60FTA113-G60215339

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Deputy Transit Officer

Jerry DeMuro/for

Anthony R. Dekeyzer, Director of Mass Transit

Project Form
Low Bid

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the Mass Transit Board Meeting of December 5, 2023.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system

Award Summary:

Discussion and action on the award of solicitation 2023-0538 Pre-Fabricated Bus Shelters to Tolar Manufacturing, Inc. for an initial term of three (3) years for an estimated amount of 10,361,340.00. This contract will allow Sun Metro to buy bus shelters, as needed, for installation in selected stops that already have required platform and accessibility. Bus Shelters will enhance customer's experience by improving accessibility and protection from elements.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$8,966,940.00 for the initial term, which represents a 147.69% increase due to additional units being purchased for shelters, trash receptacles and bike racks, previous contract 120 units - this contract 660 units, in addition to an overall 35.10% price increase for these items.

Department	Mass Transit Sun Metro
Award to:	Tolar Manufacturing, Inc.
City & State:	Corona, CA
Item(s):	All
Initial Term:	3 Years
Option Term:	N/A
Total Contract Time:	3 Years
Annual Estimated Award:	\$3,453,780.00
Initial Term Estimated Award:	\$10,361,340.00
Option Term Estimated Award:	N/A
Total Estimated Award	\$10,361,340.00
Account(s)	560-3210-60050-580040-P60FTA113-G60215339
Funding Source(s):	Federal Transit Administration Formula 5339 Grant
District(s):	All

This was a Low Bid Procurement - unit price contract

The Purchasing & Strategic Sourcing Department and Mass Transit (Sun Metro) Department recommend award as indicated to Tolar Manufacturing, Inc. the lowest responsive and responsible bidder

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.



CITY OF EL PASO

BID TABULATION FORM



BID TITLE: Pre-Fabricated Bus Shelters											BID NO: 2023-0538		
BID DATE: August 16, 2023											DEPARTMENT: Mass Transit (Sun Metro)		
					Brasco International, Inc., Madison Heights, MI Bidder 1 of 3			GST Manufacturing, Halton City, TX Bidder 2 of 3			Tolar Manufacturing Company, Inc. Corona, CA Bidder 3 of 3		
Item No.	Description	Unit of Measure	Minimum Approximate Quantities	Maximum Approximate Quantities (A)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)
1	Shelter will be a medium 12x5 with 4 perforated steel panels, includes 1 prefabricated large advertising display case (kiosk), 3 small notification board cases, 2 solar light fixtures, and 2x, 4' benches with dividers. ADA compliant. Tapered proof screws.	EA	180	220	\$ 18,275.00	\$ 4,020,500.00	\$ 12,061,500.00	\$ 24,500.00	\$ 5,390,000.00	\$ 16,170,000.00	\$ 14,089.00	\$ 3,099,580.00	\$ 9,298,740.00
2	Trash Receptacle, surface mounted, 32-gal plastic liner, lockable side door, to lock with padlock.	EA	180	220	\$ 1,550.00	\$ 341,000.00	\$ 1,023,000.00	\$ 1,250.00	\$ 275,000.00	\$ 825,000.00	\$ 1,109.00	\$ 243,980.00	\$ 731,940.00
3	Bike Rack, surface mounted, to accommodate 3 bicycles.	EA	180	220	\$ 625.00	\$ 137,500.00	\$ 412,500.00	\$ 1,580.00	\$ 347,600.00	\$ 1,042,800.00	\$ 501.00	\$ 110,220.00	\$ 330,660.00
Total						\$ 4,499,000.00	\$ 13,497,000.00		\$ 6,012,600.00	\$ 18,037,800.00		\$ 3,453,780.00	\$ 10,361,340.00
<p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>													
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)					<input type="text"/>		<input checked="" type="checkbox"/>		<input type="text"/>				
NO OPTION OFFERED					<input checked="" type="checkbox"/>		<input type="text"/>		<input checked="" type="checkbox"/>				
AMENDMENTS ACKNOWLEDGED:					YES		YES		YES				
BIDS SOLICITED: 751 LOCAL BIDS SOLICITED: 386 BIDS RECEIVED: 3 LOCAL BIDS RECEIVED: 0 NO BID: 7													
NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.													

2023-0538 Pre-Fabricated Bus Shelters
View List

	Participant Name	Email
1	Brasco International, Inc.	sloewe@brasco.com
2	gst manufacturing	herwin@gstmanufacturing.com
3	Tolar Manufacturing Company, Inc	swilliams@tolarmfg.com
4	Unipak Corp.	customercare@unipakcorp.net
5	Black Fox Services LLC (James L Fox III)	james@teamblackfox.com
6	Black Fire & Security Services, LLC	RickBlack@blackfireandsecurity.com
7	DYER CYCLE	dyercycleco@sbcglobal.net
8	Paso-Tex Industries LLC	kshankles@paso-tex.net
9	Filterbuy Incorporated	AR@filterbuy.com
10	Delegard Tool of Texas	sreyna@delegardtool.com
11	Ace Government Services LLC	stevenchapel@acegovernmentservices.com
12	ConstructConnect	content@constructconnect.com
13	Construction Reporter	rebecca@constructionreporter.com
14	Dawco Home Builders, LLC	wlujan@dawcobuilders.com
15	El Paso CWI & NDE Inspection Services, LLC	JLowenberg@elpasocwi.com
16	HEIST DISPOSAL INC	darheist@elp.rr.com
17	Horizone Construction 1 LTD	horizone.andres@gmail.com
18	Martinez Bros. Contractors, LLC	eddie@martinezbros.com
19	North America Procurement Council Inc., PBC	
20	Premium Park Products (Premium Park Products, LLC)	phil@premiumparkproducts.com
21	Pride General Contractors, LLC	info@pridegc.com
22	The PlanIt Room	projects@theplanitroom.com
23	Vulcan welding	vdelat1996@icloud.com