



# Community + Human Development

HOME-ARP Allocation Plan

*30x30 Strategic Objective: Support affordable, high-quality housing options especially for vulnerable populations*

# community + human development

Advance Equity

Reduce Poverty

Build Sustainability



## Civic Empowerment

- Equity + Access
- Climate Action
- Volunteerism + Engagement

## Human Services

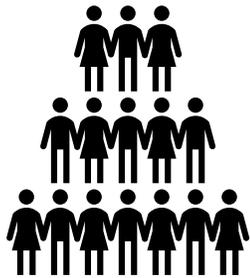
- Homelessness
- Health + Wellbeing
- Recreation + Lifestyle

## Neighborhood Development

- Housing
- Community Revitalization
- Quality of Life

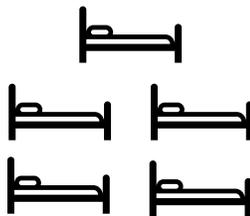
**Our responsibility is to serve** as the catalyst for community partnerships, collaboration + change ensuring **equity, resilience + sustainability** for the most vulnerable El Pasoans by giving voice to the underrepresented, supporting a strong system of human services & investing in El Paso homes, families + neighborhoods.

# The Problem



**839**

Individuals experiencing Homelessness



**552**

Shelter Beds Available

**287**

The Gap in Shelter Beds at any given time

# The Solution

## HOME-ARP

- ✓ Increase the supply of affordable rental units
- ✓ Increase availability of non-congregate shelter
- ✓ Provides tenant-based rental assistance with intensive case management services



## State of Homelessness Work Session



Homeless Services  
Community Partners

20

**Key Takeaways:** Increased coordination, increased **access to housing**, **homeless prevention** and **RRH programs** require **intensive case management**.

## Community Needs Assessment



Individual Survey  
Responses

120



Roundtable Participants

96

**Priority Vulnerabilities Identified:**  
**Homelessness**, **Mental Health**, and  
**Affordable Housing**.

Community stakeholders, residents and subject matter experts were engaged to discuss key issues within the sectors of **Housing and Homelessness**, **Health and Wellbeing**, **Food Security and Family Stability**.

## Individuals Experiencing Homelessness

- Approximately **839 single adults\*** are experiencing homelessness on any given day in El Paso, according to the latest annual Point in Time data.
- Emergency shelters are operating at capacity and surge events overwhelm the system.

## Individuals At-Risk of Experiencing Homelessness

- There is an approximate gap of **11,500 affordable units** for households below 30% AMI and **3,500 affordable units** for households between 30% and 50% AMI.
- Households experiencing housing cost burden are at-risk of homelessness and may create additional pressure on the emergency shelter system. **Tenant-Based Rental Assistance w/ intensive case management** services can prevent this.

Homeless Prevention & Rapid Rehousing **\$5,400,000**

- TBRA, intensive case management, and non-profit operating

Development of Affordable Rental Housing **\$2,935,888**

- Supporting \$15 Million NOFA for multi-family affordable rental units

Acquisition and Development of Non-Congregate Shelters **\$1,200,000**

- Increasing non-congregate shelter access allows for faster transfer of clientele out of congregate shelter freeing up beds for more individuals.

**Programs and projects to be selected via NOFAs for each category**

# NEXT STEPS



March 2023



May 2023



August 2023



# Mission

Deliver exceptional services to support a high quality of life and place for our community



# Values

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople



# Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

