



FY 25 Entitlement Policies + Procedures

CDBG, ESG, HOPWA, HOME

Community + Human Development

Our responsibility is to serve as the catalyst for community partnerships, collaboration + change ensuring **equity, resilience + sustainability** for the most vulnerable El Pasoans by giving voice to the underrepresented, supporting a strong system of human services & investing in El Paso homes, families + neighborhoods.

Advance Equity

Reduce Poverty

Build Sustainability

Climate + Sustainability

- Mitigation + Adaptation
- Education + Awareness
- Policy + Practice

Civic Empowerment

- Equity + Access
- Neighborhood Engagement
- Volunteerism

Human Services

- Homelessness
- Health+ Wellbeing
- Recreation + Lifestyle

Neighborhood Development

- Housing
- Community Revitalization
- Quality of Life

The City of El Paso receives **Federal Entitlement Funds** allocated by the U.S. Department of Housing and Urban Development (HUD) on an annual basis.

Affordable Housing

Suitable Living Environments

Economic Opportunity

Emphasis on LMI Households

Revitalizing Community

This year we will celebrate the **50th consecutive year of entitlement programs** for the City of El Paso.

Community Investment... 3

Two Phase Annual Entitlement Timeline



Community Needs Assessment

Oct 2023

Dec 2023

FY 25 Policies + Procedures



we are here

Applications Open for Public Services + Programs

Jan 2024

June 2024

Annual Action Plan Adoption by Council



Funds Available to Begin Programs (FY25 Start)

September 2024

Overview

Policies and Procedures

1. Govern the application and award process
2. Assures aligned investment in strategic goals and priorities for the City of El Paso as defined by the Community Needs Assessment
3. Locally Adopted by City Council *as needed.*

Annual Action Plan

1. Aligned with projected entitlement allocations
2. Indicates agencies to be awarded
3. Indicates amounts to be awarded
4. Adopted Annually by City Council
5. Approved annually by HUD

Program Enhancements

All applications must align with **priorities** identified in the **2023 Community Needs Assessment**

- The assessment is refreshed annually with a comprehensive revision occurring every 3 years.

Priority Service Types



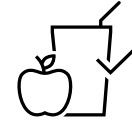
Homelessness



Mental Health



Affordable Housing



Food Security

Other Enhancements

- Removed 10% Cash Match for CDBG Services
- Agency Credit Score is applied as an average of all previously funded programs under one agency.
- Program compliance affects **all** future funding received by the city.

Human Services

Programs include but are not limited to services in the areas of homelessness, mental health, food security and tenant based rental assistance.

- Sources include CDBG, ESG and HOPWA.
- Programs addressing **multiple priorities will be prioritized** for funding.
- Project minimum raised to **\$100,000**
- Projects selected will be for a **two-year cycle**

Semi automatic renewal will be based on the following:

1. *agency performance*
2. *satisfactory compliance with federal regulations*
3. *Availability of HUD funding*

**Eligible applicants include Non-profit or governmental organizations providing services within El Paso*



Human Services

The **Emergency Solutions Grant (ESG)** is the only federal funding source dedicated to providing services and solutions for homelessness.

Homeless Services funded through ESG are projected as follows:

- Emergency Shelter (15%)
- Street Outreach (25%)
- Homelessness Prevention (20%)
- Rapid Rehousing (26%)
- Homeless Management Information System (7%)

**Indicates funding as a percentage of the total amount granted by HUD.*



Neighborhood Development

Multi-Family Housing

- Added Multi-Family Rehabilitation and New Construction Notice of Funding Availability (NOFA) language establishing that the amount of funds available under a NOFA may be **increased** if we receive an abundance of **quality proposals**.



- The **2019 Regional Housing Plan** indicated a need to prioritize investment in multi family housing
- Both the **2022 and the 2023 Community Needs Assessments** emphasized housing affordability as a key priority



Neighborhood Development

3-Year Community Vulnerability CIP

- Adopted by City Council in FY24
- Projects may be funded in phases across more than one year.
- Projects were awarded in the last funding cycle
- No projects in this category will be awarded until 2027

Year 1	Year 2	Year 3
2023-2024	2024-2025	2025-2026
\$3.75M	\$3.75M	\$3.75M
Projected 3-Yr Total - \$11.25M		



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople